



THE CITY OF HARRISONVILLE

WHERE TRADITION MEETS INNOVATION

**AGENDA
CITY OF HARRISONVILLE
BOARD OF ALDERMEN
REGULAR MEETING
CITY HALL
NOVEMBER 21, 2022
6:00 PM**

- 1. Call to Order**
 - A. Pledge of Allegiance**
 - B. Roll Call**
- 2. Ceremonial Matters**
- 3. Public Participation**
 - A. Harrisonville Animal Shelter Friends**
- 4. Approval of Minutes**
 - A. Board of Aldermen - Regular Meeting - Nov 7, 2022 6:00 PM**
 - B. Board of Aldermen - Work Session - Nov 7, 2022 6:30 PM**
 - C. Board of Aldermen - Executive Session - November 7, 2022**
- 5. Agenda Items**
 - A. Council Bill 87: AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI ESTABLISHING SECTION 700.790 OF THE HARRISONVILLE MUNICIPAL CODE**
 - B. PUBLIC HEARING: Special Use Permit at 1704 Waters Road**
 - C. Council Bill 88: AN ORDINANCE OF BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE APPROVING A SPECIAL USE PERMIT RENEWAL FOR CORNERSTONE COMMUNITY CHURCH TO CONTINUE TO HAVE TWO (2) EXISTING MOBILE TRAILERS BEING UTILIZED AS TEMPORARY CLASSROOMS FOR A PERIOD NOT TO EXCEED TEN (10) YEARS ON LAND LOCATED AT 1704 WATERS ROAD, IN THE CITY OF HARRISONVILLE, CASS COUNTY, MISSOURI.**
 - D. PUBLIC HEARING: City Initiated Rezoning properties within the block south of Pine Street, west of King Avenue and north of Walnut Street; and rezoning properties located at the northeast corner of Elm and Marshall Streets**

- E. **Council Bill 89: AN ORDINANCE OF BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE APPROVING A CITY-INITIATED REZONING FROM NEAR DOWNTOWN SINGLE-FAMILY NEIGHBORHOOD DISTRICT (R-1B) TO NEAR DOWNTOWN TWO-FAMILY RESIDENTIAL DISTRICT (R-2B) FOR PROPERTIES LOCATED WITHIN THE BLOCK SOUTH OF PINE STREET, WEST OF KING AVENUE, AND NORTH OF WALNUT STREET; AND REZONING FROM CLUSTER OR GARDEN TYPE RESIDENTIAL DISTRICT (R-3) TO NEAR DOWNTOWN SINGLE-FAMILY NEIGHBORHOOD DISTRICT (R-1B) FOR PROPERTY LOCATED AT THE NORTHEAST CORNER OF ELM AND MARSHALL STREETS IN THE CITY OF HARRISONVILLE, CASS COUNTY, MISSOURI.**
 - F. **PUBLIC HEARING: Amending Municipal Code Chapter 405 and establishing Appendix A - Land Use Table**
 - G. **Council Bill 90: AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI ADDING A NUMBER OF DEFINITIONS TO SECTION 405.030.B, AMENDING SECTIONS 405.110.A, 405.125.A, 405.135.A, 405.147.B AND F, 405.150.A, 405.165.A, 405.177.B AND F, 405.180.A, 405.200.A, 405.215.A, 405.245.A, 405.275.A, 405.295.A, 405.315.A, 405.485.A, 405.505.A, 405.525.C, 405.660.A, AND 405.665.A OF THE HARRISONVILLE MUNICIPAL CODE AND ESTABLISHING APPENDIX A LAND USE TABLE TO CHAPTER 405 ZONING REGULATIONS AND ESTABLISHING AN EFFECTIVE DATE.**
 - H. **Council Bill 91: (FIRST READING) - AN ORDINANCE OF THE HARRISONVILLE BOARD OF ALDERMEN ADOPTING AN OPERATING BUDGET FOR THE CITY OF HARRISONVILLE, MISSOURI, FOR THE FISCAL YEAR JANUARY 1, 2023 THROUGH DECEMBER 31, 2023**
- 6. **Aldermen and Committee Reports**
 - 7. **Report from the City Administrator**
 - A. **Municipal Court Report October 2022**
 - 8. **Questions from the Media**
 - 9. **Adjourn from Regular Session**

Posted on City Hall Bulletin Board this 18th day of November, 2022

Daniel Barnett, City Clerk

Public participation during regular meetings of the Board of Aldermen shall be limited to those who have submitted a completed agenda request form. 2 Each person wishing to address the Board during regular meetings of the Board of Aldermen on a topic not on the agenda shall submit a completed agenda request form five (5) business days prior to the meeting the person wishes to address the Board. If the agenda request concerns a complex issue requiring staff research time, the opportunity to address the Board may be moved to a future meeting instead of the meeting immediately following the submission of the agenda request form. 3. Those that have submitted a completed agenda request form shall be limited to three (3) minutes to address the Board, this time cannot be yielded to another person and this time may be extended in three (3) minutes increments only upon a majority vote of the members of the Board of Aldermen, with each additional three (3) minute increment requiring an additional majority vote of the members of the Board of Aldermen.



TO: Board of Aldermen
FROM: Theresa West, Assistant
DATE: October 27, 2022
SUBJECT: Harrisonville Animal Shelter Friends

Type of Item: *Presentation*

A. Action Item (ID # 4365)

Harrisonville Animal Shelter Friends

Attachments:

Harrisonville Animal Shelter Friends 11-21 (PDF)



City of

Harrisonville^{est. 1836}

300 E. Pearl Street, P.O. Box 367 • Tel: 816-380-8900 • Fax: 816-380-8906 • Harrisonville, MO 64701

AGENDA REQUEST FORM

This form must be completed and submitted to the office of the City Clerk. Completed materials for the agenda shall be submitted no later than Monday at 5:00 p.m., 5 business days prior to the next Board of Aldermen's meeting. If the agenda request concerns a complex issue requiring staff research time, the opportunity to address the Board may be moved to a future meeting. The Board of Aldermen's regular meetings are the 1st and the 3rd Monday of each month.

Date of Request: 10/13/2022 Scheduled Meeting Date: 11/21/2022Full Name of Speaker: Marcie Baum Organization: HAS FriendsHome Address: 1300 E Elm St City: H'ville State: MO Zip: 64701Home Phone #: — Work Phone #: (816) 380-3607 Cell #: (816) 678-2022Email: mbaum1@hotmail.comSpecifics of Topic: Introduce our organization - request statement - (maybe 5 min at the most)

(You may write on the back or add additional sheets of paper for "Topic" and "Outcome" sections.)

Desired Outcome:

no outcome HAS Friends =
Harrisonville Animal Shelter friend

If applicable, has this item been previously presented to any of the following Boards for consideration?

Board of Aldermen	Date Presented	Outcome
Planning & Zoning	Date Presented	Outcome
Park Board	Date Presented	Outcome
Board of Adjustment	Date Presented	Outcome

***I have been made aware of the date and time of the next scheduled Board of Aldermen meeting.

RECEIVED

OCT 17 2022

CITY OF HARRISONVILLE

Office Use Only:

Date request received:

Signature: Marcie Baum



THE CITY OF HARRISONVILLE

WHERE TRADITION MEETS INNOVATION

DRAFT
MINUTES
CITY OF HARRISONVILLE
BOARD OF ALDERMEN
REGULAR MEETING
CITY HALL
NOVEMBER 7, 2022
6:00 PM

Call to Order

The meeting was called to order at 6:00 PM by Mayor Judy Bowman.

A. Pledge of Allegiance

Attendee Name	Organization	Title	Status	Arrived
Bill Mills	Harrisonville	Board Member	Present	
Mike Zaring	Harrisonville	Board Member	Remote	
Sandy Franklin	Harrisonville	Board Member	Present	
Dave Doerhoff	Harrisonville	Board Member	Present	
Marcia Milner	Harrisonville	Board Member	Remote	
Judy Reece	Harrisonville	Board Member	Present	
Gary Davidson	Harrisonville	Board Member	Present	
Matt Turner	Harrisonville	Board Member	Present	
Judy Bowman	Harrisonville	Mayor	Present	

Others present: City Administrator Brad Ratliff, City Attorney Alex Felzien, Public Works Director/City Engineer Carl Brooks, Police Chief John Hofer, Fire Chief Rusty Sullivan, Parks and Recreation Grant Purkey, Community Development Director Christina Stanton, Electric Superintendent Andy Pollard (remote), Building Official Chris Arthur, Senior Building Inspector John Morris, Building Inspector Casey Hofer, Planning and Zoning Commission Chair Chris Chiodini, Municipal Court Judge Don Lograsso, Executive Secretary to the City Administrator Theresa West, Baker Tilly C.P.A. Ben Hart, Toth & Associates staff Craig Woycheese and Lalita Handwerker, Troutt Beeman & Co. Managing Partner Butch Beeman and wife Dolores Beeman, Troutt Beeman & Co. staff members Brook Hofer, Alli Schnelle and Angela Donald, Mr. Bill Cook and City Clerk Daniel Barnett - recording.

2. Ceremonial Matters

A. Proclamation Recognizing Troutt Beeman & Co 50th Anniversary

Troutt Beeman Day - Mayor Bowman was joined by Troutt Beeman & Co. Managing Partner Butch Beeman and his wife Dolores, and by Troutt Beeman & Co. staff members Brook Hofer, Alli Schnelle and Angela Donald.

Bowman read the proclamation celebrating the 50th Anniversary of Troutt Beeman & Co. and presented it to Mr. Beeman.

Bowman also presented Mr. Beeman with a City of Harrisonville challenge coin and informed all in attendance that this coin is the first official City coin to be presented.

Mr. Beeman said Troutt Beeman & Co. has been very blessed to have such a wonderful staff and dedicated clients and spoke to the blessing that the Harrisonville community has been to the firm over the past 50 years. Beeman said he hopes Troutt Beeman & Co. has been a blessing to Harrisonville throughout their history.

Bowman spoke to the value of Troutt Beeman & Co. to the Harrisonville community and again congratulated them on 50 wonderful years doing business in Harrisonville.

3. Public Participation

A. Agenda Request - Bill Cook

Mr. Bill Cook (503 Cottage Lane, Harrisonville, MO) spoke to the Board of Aldermen about a desire to create and operate a "shuttle" for tourism in and around the Historic Harrisonville Square.

Cook said he was speaking on behalf of the Harrisonville Area Chamber of Commerce's Tourism Committee.

Cook spoke about the desire to provide additional services to businesses located on the square.

Cook spoke about similar uses in other nearby communities.

Cook said his request would be limited to the historic square district.

RESULT: PRESENTED

4. Approval of Minutes

A. Board of Aldermen - Regular Meeting - Oct 17, 2022, 6:00 PM

RESULT: ACCEPTED [UNANIMOUS]
MOVER: Dave Doerhoff, Board Member
SECONDER: Sandy Franklin, Board Member
AYES: Mills, Zaring, Franklin, Doerhoff, Milner, Reece, Davidson, Turner

B. Board of Aldermen - Work Session - Oct 17, 2022, 6:30 PM

RESULT: ACCEPTED [UNANIMOUS]
MOVER: Gary Davidson, Board Member
SECONDER: Matt Turner, Board Member
AYES: Mills, Zaring, Franklin, Doerhoff, Milner, Reece, Davidson, Turner

5. Agenda Items

A. A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI APPROVING THE REAPPOINTMENT OF CHRIS CHIODINI TO THE PLANNING AND ZONING COMMISSION.

Minutes Acceptance: Minutes of Nov 7, 2022 6:00 PM (Approval of Minutes)

Council Bill 80 - Mayor Bowman spoke to the Board of Aldermen about her desire to reappoint Chris Chiodini to the Planning and Zoning Commission.

Bowman highlighted Chiodini's commitment to the Harrisonville community and thanked him for his time serving at the Planning and Zoning Chair.

Upon passage, Mayor Bowman designated the resolution to be Resolution number 45.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dave Doerhoff, Board Member
SECONDER:	Gary Davidson, Board Member
AYES:	Mills, Zaring, Franklin, Doerhoff, Milner, Reece, Davidson, Turner

B. A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI, AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A TOW POLICY AGREEMENT WITH J'S SOUTHLAND TOW, MILLER TOW, GT TOW AND SUCH OTHER TOW COMPANIES AS ARE WILLING TO MEET THE REQUIREMENTS OF THE AGREEMENT.

Staff report presented by Police Chief Hofer.

Hofer spoke to the addition of GT Tow as a contracted towing company.

Upon passage, Mayor Bowman designated the resolution to be Resolution number 46.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Gary Davidson, Board Member
SECONDER:	Matt Turner, Board Member
AYES:	Mills, Zaring, Franklin, Doerhoff, Milner, Reece, Davidson, Turner

C. Municipal Judge Annual Report to the Board of Aldermen

Municipal Judge Annual Report - Harrisonville Municipal Court Judge Don Lograsso spoke to the Board about the operations of the court during the past year.

Lograsso spoke about the difficulties that the court has faced in moving to the new State-required Show-Me Courts program.

Lograsso thanked the Board for approving the addition of a part-time court clerk.

Lograsso spoke to the success of the partnership between the court and the Cass Career Center's Criminal Justice program, in which the students serve as bailiffs within the court.

Lograsso spoke to the Missouri Supreme Court's recent review of the court's operation. Lograsso said the findings from the audit were very positive.

Lograsso spoke to a series of City ordinances that were no longer consistent with Missouri State law regarding the operations of a municipal court. Lograsso said that while the City has changed its day-to-day operating procedures and standards to match state requirements, the ordinances themselves had not yet been changed.

Lograsso thanked the Board and members of City staff for their hard work and said the court is now within full Supreme Court compliance.

Alderman Davidson spoke to the value of the partnership with the Cass Career Center and thanked Judge Lograsso for his dedication to justice within the Harrisonville community.

Mayor Bowman thanked Lograsso for a job well done and said she hopes to continue working with him for many years.

RESULT: PRESENTED**D. AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI AMENDING VARIOUS SECTIONS OF CHAPTER 125 OF THE CITY OF HARRISONVILLE MUNICIPAL CODE**

Council Bill 82 - Staff report presented by City Attorney Felzien.

Upon passage, Mayor Bowman designated the ordinance to be Ordinance number 3609.

RESULT: ADOPTED [UNANIMOUS]

MOVER: Gary Davidson, Board Member

SECONDER: Dave Doerhoff, Board Member

AYES: Mills, Zaring, Franklin, Doerhoff, Milner, Reece, Davidson, Turner

E. A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT THE RESULTS OF ELECTRIC COST OF SERVICE STUDY AND RATE DESIGN FROM TOTH & ASSOCIATES INC, COMPLETED IN OCTOBER OF 2022.

Council Bill 83 - Electric Superintendent Pollard introduced Craig Woycheese and Lalita Handwerker from Toth & Associates Inc.

Woycheese explained the process taken by Toth and Associates during the recent Electric Cost of Service Study and Rate Design.

Woycheese spoke about the current costs the City faces to serve a residential customer versus a small commercial customer and a power and demand customer.

Woycheese proposed an electric rate adjustment of approximately three percent per year for four years, 12-percent total, to meet the increasing costs the city faces to serve its electric customers.

Woycheese spoke to the value of breaking out the increase over multiple years instead of taking it to the customer all at once.

Handwerker provided a side-by-side review of current City electric rates, as they compare to the proposed rate increases over the next four years.

Handwerker provided the Board with a series of comparisons examining the proposed rate changes and a variety of other electric providers in the area, including the City of Bulter, Osage Valley Electric Cooperative, Evergy, etc.

Alderman Mills asked how long it had been since base meter rates had been adjusted.

Pollard said the last rate change took place in 2008.

Director of Administrative Services Smith spoke to the two-and-a-half percent increase that had been budgeted over recent years.

Mills asked how many meters are currently in place but are not being used.

Pollard said he does not have an exact number of unused meters.

Smith spoke to the value of a phased-in increase, in relation to covering the costs of the infrastructure that the City has already put in place and the maintenance that system requires.

Upon passage, Mayor Bowman designated the resolution to be Resolution number 47.

RESULT: **APPROVED [UNANIMOUS]**
MOVER: Sandy Franklin, Board Member
SECONDER: Bill Mills, Board Member
AYES: Mills, Zaring, Franklin, Doerhoff, Milner, Reece, Davidson,
 Turner

F. AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI AMENDING SECTIONS 500.020 ET SEQ. TO MAKE THE COMMUNITY DEVELOPMENT DEPARTMENT THE ENFORCEMENT AGENCY REGARDING SPECIFIC CODES

Council Bill 84 - Staff report presented by Senior Building Inspector Morris.

Morris spoke to the decision in 2020 to move the Codes and Building Department under the administration of the Public Works Department and the desire to return the department to the Community Development Department.

Upon passage, Mayor Bowman designated the ordinance to be Ordinance number 3610.

RESULT: **ADOPTED [UNANIMOUS]**
MOVER: Gary Davidson, Board Member
SECONDER: Dave Doerhoff, Board Member
AYES: Mills, Zaring, Franklin, Doerhoff, Milner, Reece, Davidson,
 Turner

G. AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI AMENDING SECTION 405.550 OF THE CITY OF HARRISONVILLE MUNICIPAL CODE

Council Bill 85 - Staff report presented by Building Official Arthur.

Arthur spoke to recent changes in State of Missouri statutes governing home-based businesses and occupations.

Arthur said the changes to the City's Code of Ordinances would match verbatim the newly-passed statutes.

Arthur spoke to the value of protecting the health and safety of Harrisonville citizens.

Arthur spoke about the statutes' focus on customer-to-home businesses.

Upon passage, Mayor Bowman designated the ordinance to be Ordinance number 3611.

RESULT: **ADOPTED [UNANIMOUS]**
MOVER: Bill Mills, Board Member
SECONDER: Matt Turner, Board Member
AYES: Mills, Zaring, Franklin, Doerhoff, Milner, Reece, Davidson,
 Turner

H. AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI AMENDING THE CITY'S SIGN REGULATIONS

Council Bill 86 - Staff report presented by Building Official Arthur.

Arthur reminded the Board about changes to the City's sign regulations in 2019.

Arthur spoke about the need for concise yet comprehensive sign regulations.

Minutes Acceptance: Minutes of Nov 7, 2022 6:00 PM (Approval of Minutes)

Arthur listed each change that staff would like to see made to the current regulations.

Arthur spoke to the need for proper definition of temporary signage.

Arthur asked the Board if they would like to make changes to the sizing limitations or the number of times a temporary sign can be displayed.

Alderman Mills spoke about the idea of creating a special category for 'special event' circumstances.

City Administrator Ratliff suggested allowing temporary signs to be up to 10 feet tall, in place four times per year and in place for up to 30 days at a time.

A discussion was held about what entities are exempt from certain sign regulations.

City Attorney Felzien spoke to the reasoning behind why the City is allowed to be exempt, in particular circumstances, from its own regulations.

A motion to amend the proposed ordinance to allow temporary signs to be up to 10 feet tall, in place four times per year and in place for up to 30 days at a time was made by Alderman Turner, with a second from Alderwoman Franklin.

Upon passage, Mayor Bowman designated the ordinance to be Ordinance number 3612.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Matt Turner, Board Member
SECONDER:	Sandy Franklin, Board Member
AYES:	Mills, Zaring, Franklin, Doerhoff, Milner, Reece, Davidson, Turner

6. Aldermen and Committee Reports

Alderwoman Franklin spoke about the success of the Trunk or Treat event of the Historic Harrisonville Square.

7. Report from the City Administrator

City Administrator Ratliff spoke to the Board about a series of upcoming City meetings and events.

Ratliff informed the Board that the voluntary work completed by City staff regarding MS4 storm water compliance has been recognized by the Missouri Department of Natural Resources and the City is in compliance with the storm water MS4.

Ratliff informed the Board that the work to complete Timber Drive has been finished, to include asphalt pavement, curb and gutter and sidewalk installation.

Ratliff provided an update to the anti-inflow and infiltration efforts throughout the community, saying that the INI is currently less than one.

Ratliff spoke about the ongoing sewer smoke testing and informed the Board that those efforts will continue.

Ratliff informed the Board that during the Police Department's recent Prescription Drug Take Back event, the department took in 260 pounds of prescription drugs.

Ratliff provided an update to the \$300,000 Community Development Block Grant that the city has received to demolish the old water and electric building. Ratliff spoke to the many notifications that are required to receive the funds for the project.

Ratliff provided an update to the timeline for the Highway 71/291 Partners in Progress Transportation Development District's Royal Street Extension project, saying ballots are scheduled to be mailed out on November 22, 2022. Ratliff said the ballots will need to be turned in by January 3, 2023.

8. Questions from the Media

Dennis Minich of the Tribune and Times asked if the vote to accept the findings of Toth & Associates' electric rate study were simply to accept the recommended rates or to fully establish the new rates for City electric customers.

Director of Administrative Services Smith said it was simply to accept the findings of the report.

9. Adjourn From Regular Session

Mayor Bowman said she recently attended a meeting of the Cass County Crime Coalition and appreciated the productive conversation that took place during that meeting.

Bowman also presented each member of the Board of Aldermen, City Attorney Felzien and Judge Lograsso with one of the City's new challenge coins. Bowman spoke to the value of the coin as a token of the City and of a valued partnership.

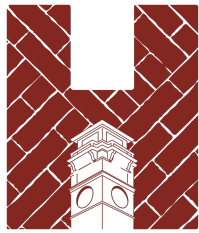
A motion was made by Alderman Davidson to adjourn, with a second by Alderman Turner. Motion carried with all ayes. Meeting adjourned at 8:29 p.m.

Judy Bowman, Mayor & Ex-Officio
Chairman of the Board of Aldermen

ATTEST:

Daniel Barnett, City Clerk

Minutes Acceptance: Minutes of Nov 7, 2022 6:00 PM (Approval of Minutes)



THE CITY OF HARRISONVILLE

WHERE TRADITION MEETS INNOVATION

DRAFT
MINUTES
CITY OF HARRISONVILLE
BOARD OF ALDERMEN
WORK SESSION
CITY HALL
NOVEMBER 7, 2022
6:30 PM

1. Call to Order

The meeting was called to order at 8:35 PM by Mayor Judy Bowman.

2. Present

Attendee Name	Organization	Title	Status	Arrived
Bill Mills	Harrisonville	Board Member	Present	
Mike Zaring	Harrisonville	Board Member	Remote	
Sandy Franklin	Harrisonville	Board Member	Present	
Dave Doerhoff	Harrisonville	Board Member	Present	
Marcia Milner	Harrisonville	Board Member	Remote	
Judy Reece	Harrisonville	Board Member	Present	
Gary Davidson	Harrisonville	Board Member	Present	
Matt Turner	Harrisonville	Board Member	Present	
Judy Bowman	Harrisonville	Mayor	Present	

Others present: City Administrator Brad Ratliff, Director of Administrative Services Jeremy Smith, Public Works Director/City Engineer Carl Brooks, Police Chief John Hofer, Fire Chief Rusty Sullivan, Parks Director Grant Purkey, Community Development Director Christina Stanton, Electric Superintendent Andy Pollard (remote), Executive Secretary to the City Administrator Theresa West, Baker Tilly C.P.A. Ben Hart and City Clerk Daniel Barnett - recording.

3. Discussion Items

A. Budget Discussion

- A. *Budget Discussion - Director of Administrative Services Smith spoke to the current status of the 2023 budget creation process.*

Smith spoke to the stated desire to add two police officer positions and the budgetary impacts that would bring.

Smith examined a series of issues and solutions to the strains facing the proposed budget and asked the Board to consider three additional funding options.

Alderman Doerhoff asked if the proposed improvements at the North Park ballfields would bring a positive impact to the current budget shortages.

City Administrator Ratliff said those improvements would not be completed for nearly four years.

Alderman Mills spoke to the timeline for the improvements at the North Park ball fields and to the possibility for implementing a hotel tax.

Mills also spoke to the value of non-residential sales tax revenue in Harrisonville.

Ratliff spoke about the current business community standing regarding the potential impact of the Use Tax.

Mayor Bowman spoke to the potential positive impact of the Use Tax.

Bowman asked if the discussion to add a pair of police officer positions needed to be postponed to future years.

Smith said the conversation about adding police officers is not premature and spoke to the staffing shortages across several departments.

Alderman Davidson asked about the financial impact of increasing the City's level within the LAGERS program.

Baker Tilly C.P.A. Hart provided clarification regarding the current state of the City's financial position and its forecast.

Police Chief Hofer spoke to the current staffing situation within the Police Department.

Bowman reiterated the need for additional, sustainable revenue sources.

Ratliff spoke to the need for wise spending and a cautiously optimistic approach to spending and investing for the City.

A consensus of the Board was reached, via a show of hands, to fund one of the proposed additional police officers by January 1, while the second position is withheld until an additional revenue source has been secured.

Ratliff asked the Board to consider approving the proposed electric rate increase as part of the 2023 budget.

A consensus of the Board was reached to approved the proposed electric rate increase as part of the 2023 budget.

At 9:34 p.m., the Board of Aldermen voted to go into executive session pursuant to City Code to discuss the purchase/sale of real estate by a public governmental body where public knowledge of the transactions might adversely affect the legal consideration, therefore. A motion was made by Alderwoman Milner and seconded by Alderman Doerhoff. In attendance and voting to go into executive session were Aldermen Reece, Turner, Franklin, Mills, Davidson, Doerhoff, Milner (remote), Zaring (remote) and Mayor Judy Bowman. Mayor Bowman then convened the meeting in closed session.

Upon returning to the Work Session, a motion was made by Alderman Mills to adjourn from the Work Session. The motion was seconded by Alderwoman Franklin. The motion carried with a unanimous vote. Meeting adjourned at 9:50 p.m.

RESULT: DISCUSSION

Minutes Acceptance: Minutes of Nov 7, 2022 6:30 PM (Approval of Minutes)

Work Session**Monday, November 7, 2022****6:30 PM**

Judy Bowman, Mayor & Ex-Officio
Chairman of the Board of Aldermen

ATTEST:

Daniel Barnett, City Clerk

Minutes Acceptance: Minutes of Nov 7, 2022 6:30 PM (Approval of Minutes)



TO: Board of Aldermen
FROM: Daniel Barnett,
DATE: November 17, 2022
SUBJECT: Electric Locates Code Change

Type of Item: *Approval*

A. Action Item (ID # 4384)

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI ESTABLISHING SECTION 700.790 OF THE HARRISONVILLE MUNICIPAL CODE

Attachments:

Staff Report Electric Locates (DOC)

Electric Department Locates Ordinance (DOCX)



THE CITY OF HARRISONVILLE

WHERE TRADITION MEETS INNOVATION

5.A.a

300 E. Pearl Street, P.O. Box 367 • Tel: 816-380-8900 • Fax: 816-380-8906 • Harrisonville, MO 64701

To: Board of Aldermen
From: Andy Pollard, Electric Director
Date: November 17, 2022
Re: Locating of Utilities

GENERAL INFORMATION

Applicant:

Requested Actions: Define what is to be located when locate tickets are processed

Date of Application: November 21, 2022

PROPOSAL

Add section to Electric Policy and Municipal Code (700.790) that clearly defines what the City of Harrisonville Electric Department will locate on locate tickets. It is proposed that within this section of code that the City of Harrisonville state that “The City of Harrisonville shall only mark City Owned facilities.”

PREVIOUS ACTIONS

In the past the City of Harrisonville has located all electrical facilities including customer owned electrical services. Customer owned services that have been damaged or equipment that is damaged due to contact made with said electric lines (customer owned) has placed the Electric Department liable for damages and responsible for repairs to lines and equipment when not properly marked.

KEY ISSUES

By locating customer owned facilities we are accepting responsibility for damages, equipment damage, service repairs and personal injury caused by possible mis-marking.

STAFF COMMENTS AND SUGGESTIONS

Mauer Law Firm has drafted the appropriate Ordinance and wording necessary to remove locate responsibility from the City of Harrisonville regarding what lines the city will locate when locates are called in.

STAFF RECOMMENDATION

Attachment: Staff Report Electric Locates (Electric Locates Code Change)

It is recommended that section 700.790 be amended to state “LOCATING OF ELECTRIC LINES” instead of “Reserved”. See attached Ordinance which contains new 700.790 which reflects changes necessary to code.

ATTACHMENTS

None.

STAFF CONTACT:

Andy Pollard, Electric Director

Council Bill No. _____

Ordinance No. _____

**AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF
HARRISONVILLE, MISSOURI ESTABLISHING SECTION 700.790 OF THE
HARRISONVILLE MUNICIPAL CODE**

WHEREAS, the City of Harrisonville desires to amend its Municipal Code to prohibit the Harrisonville Electric Department from locating any underground utilities other than underground utilities owned by the City of Harrisonville.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI, AS FOLLOWS:

Section 1: Section 700.790 is hereby established to read as follows:

“The Harrisonville Electric Department shall not surface locate the position of any underground utilities for any person or entity other than the City of Harrisonville, Missouri. The City of Harrisonville, through the City Administrator, may authorize the Harrisonville Electric Department to locate underground utilities for other governmental and quasi-governmental entities pursuant to any mutual aid arrangement or agreement.”

Section 2: That this Ordinance shall be in effect immediately upon its passage and approval.

Read for the first time by title only on the 21st day of November 2022. Read for the second time by title only on the 21st day of November 2022.

Judy Bowman, Mayor

ATTEST:

Daniel Barnett, City Clerk

APPROVED by the Mayor this 21st day of November, 2022

Attachment: Electric Department Locates Ordinance (Electric Locates Code Change)



TO: Board of Aldermen
FROM: Christina Stanton,
DATE: November 15, 2022
SUBJECT: Special Use Permit (SUP) Renewal for Temporary Classrooms

Type of Item: *Public Hearing*

B. Action Item (ID # 4381)

AN ORDINANCE OF BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE APPROVING A SPECIAL USE PERMIT RENEWAL FOR CORNERSTONE COMMUNITY CHURCH TO CONTINUE TO HAVE TWO (2) EXISTING MOBILE TRAILERS BEING UTILIZED AS TEMPORARY CLASSROOMS FOR A PERIOD NOT TO EXCEED TEN (10) YEARS ON LAND LOCATED AT 1704 WATERS ROAD, IN THE CITY OF HARRISONVILLE, CASS COUNTY, MISSOURI.

Attachments:

BOA_Packet_for_Cornerstone_SUPRenewal (PDF)

Cornerstone Ordinance (DOC)



To: Board of Aldermen

From: Christina Stanton, Community Development Director

Date: November 21, 2022

Re: Renewal of Special Use Permit (SUP) for two (2) mobile trailers for temporary classrooms

GENERAL INFORMATION

Applicant: Justin Sharp, Cornerstone Community Church

Requested Actions: Approval of Special Use Permit

Date of Application: September 30, 2022

PROPOSAL

Justin Sharp, on behalf of Cornerstone Community Church, is seeking approval (renewal) of the attached Special Use Permit for two (2) mobile trailers for temporary classrooms. This SUP was originally approved on October 2, 2017, for a period of five (5) years. The applicant is requesting renewal for an additional ten (10) years. The property is zoned A (Agriculture District) and is approximately 20 acres in size.

Please see the attached maps and aerial photos.

The surrounding properties are currently zoned as follows:

North: Unincorporated County Parcel Zoned C-2 (Business District)
East: Unincorporated County Parcels Zoned R-R (Residential-Rural District)
South (across Waters Rd.): RP-4 (Planned Medium Density Apartment District)
West: Unincorporated County Parcel Zoned C-2 (Business District)

PREVIOUS ACTIONS

- October 2, 2017—The Board of Aldermen approved a Special Use Permit (SUP) for Cornerstone Community Church to have two (2) Temporary Classrooms for a period of five (5) years—renewable thereafter—on property located at 1704 Waters Road by Ordinance #3416.
- November 17, 2022—The Planning & Zoning Commission voted 6 to 0 to recommend approval of the requested Special Use Permit Renewal subject to the two (2) conditions in staff's report.

KEY ISSUES

The temporary classrooms have existed for approximately 5 years. During the initial review of the original SUP the applicant stated that the intended length of time for the temporary classrooms was five (5) years, which is why this time period was associated with this SUP as a condition of approval. The approving ordinance, Ordinance #3416, does state that the applicant may reapply for renewal of the SUP after expiration.

The applicant has stated, on page two of the application form, the reasons why their planned church building expansion was not completed within the original five (5) year period. The applicant further states that their focus now is on the “auxiliary building and replacing the temporary building that is in place”.

STAFF COMMENTS AND SUGGESTIONS

Staff understands that sometimes things happen and other items, which were previously fine and not a priority--such as the roof, have a way of suddenly needing attention. Staff also understands the need to pay off debt prior to starting a new sizeable project, like replacing the temporary buildings in order to secure better financing. However, staff would not recommend the Special Use Permit (SUP) be for any longer period of time than the requested 10 years.

STAFF RECOMMENDATION

Staff recommends approval of the requested Renewal for a Special Use Permit (SUP) for two (2) mobile trailers serving as temporary classrooms with the following conditions:

1. The Special Use Permit (SUP) shall be extended for a period of time not to exceed ten (10) years from the expiration of the previously approved SUP, expiring on October 2, 2032.
2. The applicant shall provide a detailed timeline for the planned expansion within a year from the approval of this SUP Renewal.

ATTACHMENTS

Application
Ordinance #3416
Zoning Map
Aerial Map

STAFF CONTACT:
Christina Stanton



REZONING AND SPECIAL USE PERMIT APPLICATION

Application Type

☐ Rezoning (Fee \$250+\$5 per lot) ☒ Special use Permit (Fee \$ 250)

Applicant and Property Owner Information

Applicant (Print): Justin Sharp Signature:

Company Name: Cornerstone Community Church

Street Address: 1704 Waters Rd City: Harrisonville State: MO Zip: 64701

Telephone: 816-380-2422 Email: office@cornerstonehv.org

Property Owner Authorization (all owners listed on title report must sign or submit signed authorizations and contact info)

Property Owner Name (print): _____ Signature(s): _____

Street Address: _____ City: _____ State: _____ Zip: _____

Telephone: _____ Email: _____

Firm Preparing Application: _____

Contact: _____

Street Address: _____ City: _____ State: _____ Zip: _____

Telephone: _____ Email: _____

* All correspondence should be sent to (check one): Applicant ☒ Property Owner _____ Firm _____

Project Information

General Location or Address: 1704 Waters Rd, Harrisonville MO, 64701

Project Description: Reup for use permit on the existing modular building on the east side of the lot.
We would like to up for 10- yr if possible Acres or Sq. Ft. _____

Current Zoning : _____ Proposed Zoning: _____

Items to be Submitted 30 Days Before Planning Commission Meeting

- 1) Application
- 2) Filing fee - Payable to City of Harrisonville or contact Planning Commission Secretary to pay by phone.
- 3) Site Plan drawn to scale and showing adjacent tracts within 185 ft. and current ownership. Seven (7)
copies at least 8 1/2" x 11", and one (1) electronic copy emailed to city planner.
- 4) Email full legal description in WORD to planner (not assessor's abbreviated description).

City staff may modify submittal requirements as necessary.

Resources

City Website <http://www.harrisonville.com/>
 Zoning Map <http://www.harrisonville.com/DocumentCenter/View/9508/Zoning-Final-Draft?bidId=>
 Zoning Regulations <https://www.ecode360.com/27908265>
 Subdivision Regulations <https://www.ecode360.com/27909481>
 Cass County GIS Map <https://cassgis.integritygis.com/h5/index.html?viewer=cass>

For Office Use Only

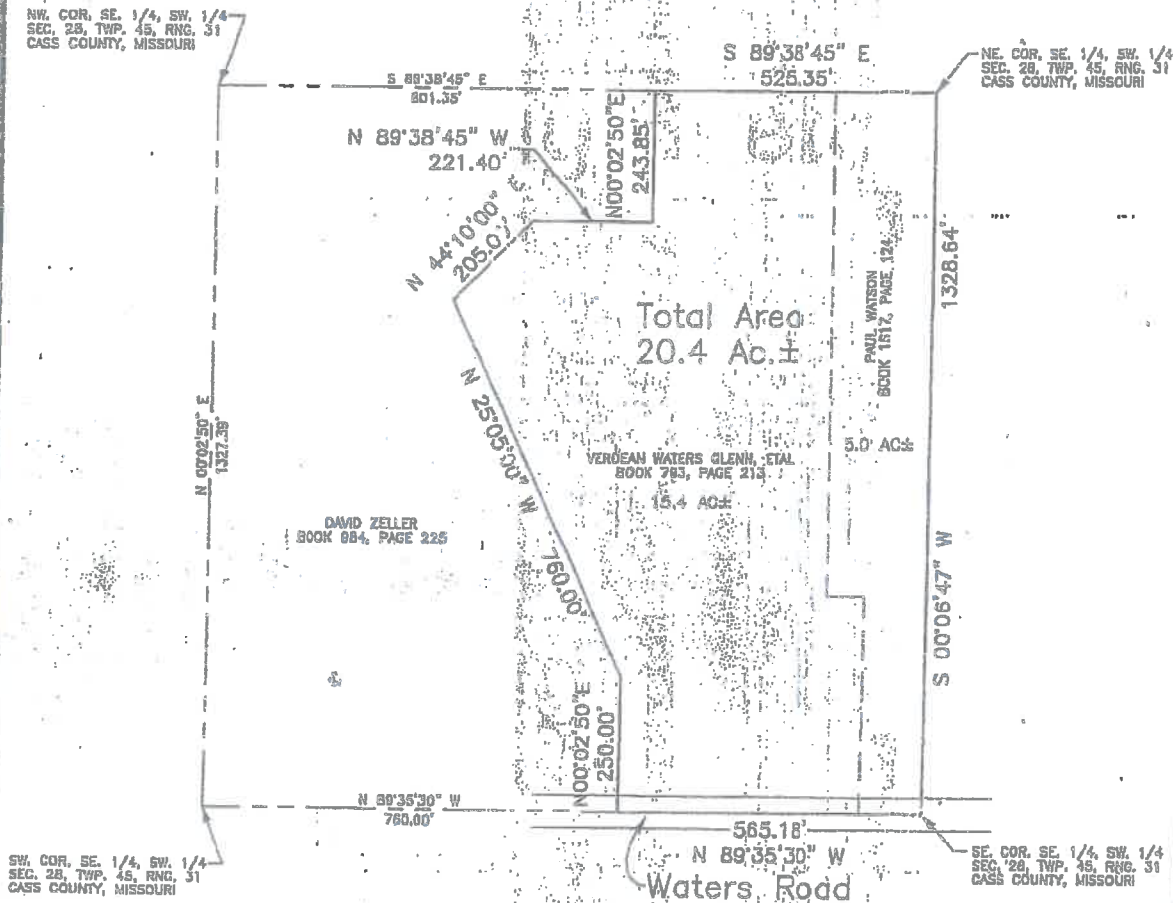
Case No.: 54D-22-040 Filing Fee: Amount Paid: \$ _____ Date Application Received: 9/30/22

Planning & Zoning Commission Meeting Date: 11/17/22 BOA Meeting Date: 11/21/22

Zoning Sketch

Description:

THE SOUTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 28, TOWNSHIP 45, RANGE 31, CASS COUNTY, MISSOURI, EXCEPT THE FOLLOWING DESCRIBED TRACT, BEGINNING AT THE SOUTHWEST CORNER OF SAID QUARTER SECTION, AND RUNNING THENCE NORTH 0°02'50" EAST, 1327.39 FEET TO THE NORTHWEST CORNER THEREOF; THENCE SOUTH 89°38'45" EAST, ALONG THE NORTH LINE OF SAID QUARTER SECTION, 801.34 FEET; THENCE SOUTH 0°02'50" WEST, 243.85 FEET; THENCE NORTH 89°38'45" WEST, 221.40 FEET; THENCE SOUTH 44°10'00" WEST, 205 FEET; THENCE SOUTH 25°05'00" EAST, 760 FEET; THENCE SOUTH 0°02'50" WEST, 250 FEET TO A POINT IN THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SECTION 28, AFORESAID, THENCE NORTH 89°35'30" WEST, 760 FEET TO THE POINT OF BEGINNING, SUBJECT TO THAT PART THEREOF IN ROAD.



BEARINGS SHOWN ARE BASED ON THE RECORD DESCRIPTION OF THE ADJACENT TRACT DESCRIBED IN BOOK 783, PAGE 213, IN THE OFFICE OF THE RECORDER OF DEEDS IN CASS COUNTY, MISSOURI.

NOTE: THIS SKETCH IS FOR ZONING PURPOSES ONLY, IT DOES NOT CONSTITUTE A BOUNDARY SURVEY, PROPERTY CORNERS HAVE NOT BEEN FOUND OR SET.

FOR: CORNERSTONE COMMUNITY CHURCH

ORDERED BY: TED ZELLMER



BOWERS SURVEY COMPANY
ESTABLISHED 1962

110 SOUTH INDEPENDENCE P.O. BOX 71
HARRISONVILLE, MISSOURI 64701
PHONE (816) 380-4821
FAX (816) 380-4635

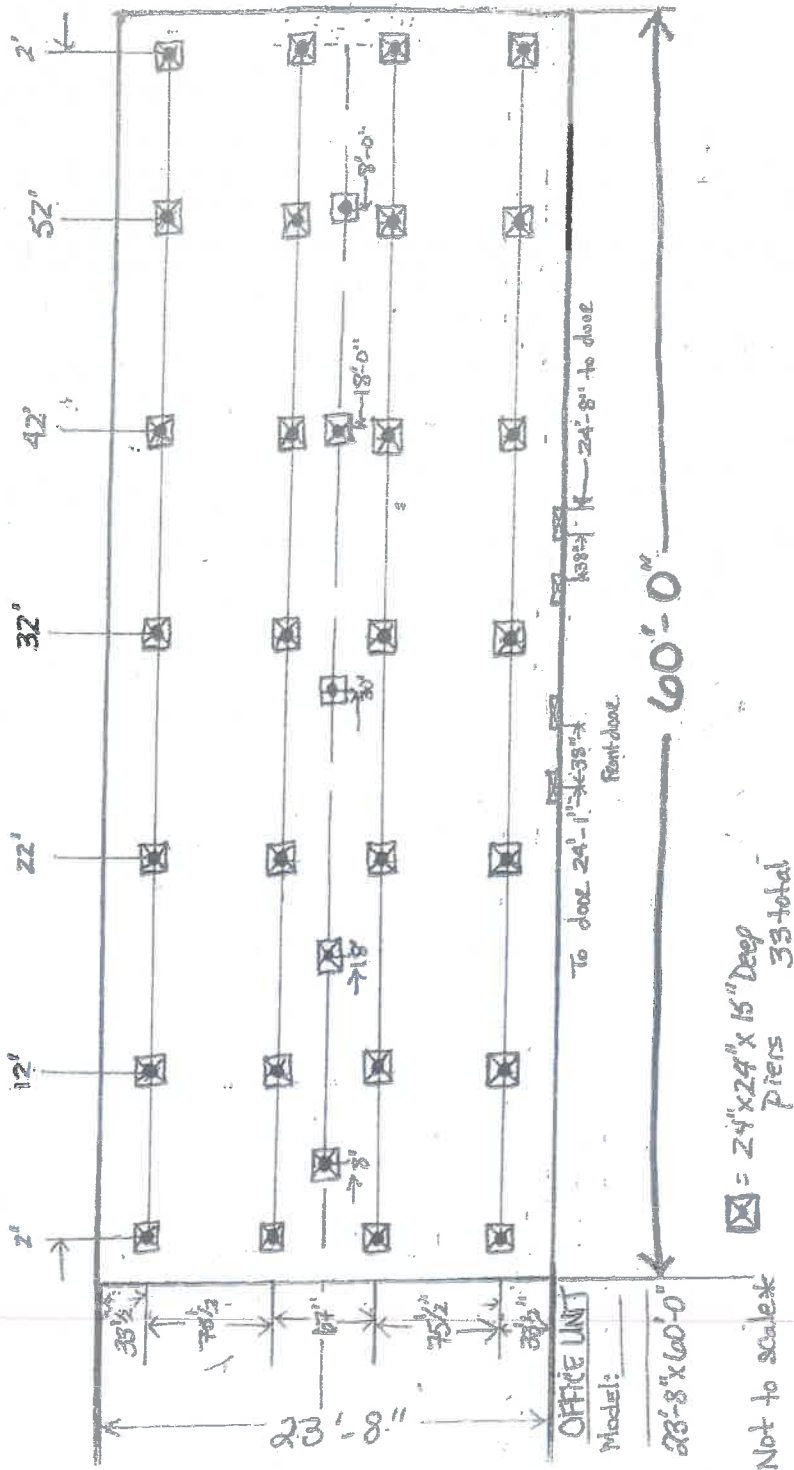
SECTION	TOWNSHIP	RANGE	COUNTY	STATE	DATE	JOB NO.
28	45	31	CASS	MISSOURI	4/29/02	17062-02
DRAWING NO.	1706225.DWG	DRAWN BY	CG	CHECKED BY		

NOTE: THIS PROPERTY IS NOT WITHIN THE BOUNDARIES OF THE 100 YEAR FLOOD ZONE AS LOCATED BY GRAPHIC SCALE FROM FLOOD INSURANCE RATE MAP COMMUNITY PANEL NO: 290783 0125 B, DATED APRIL 15, 1982. BOWERS SURVEY COMPANY ASSUMES NO LIABILITY AND OFFERS NO WARRANTY AS TO THE LOCATION OF SAID FLOOD ZONE.



Cornerstone Community Church





Contacts

City Hall, 300 E. Pearl, Harrisonville, MO 64701	(816) 380-8900	
Chris Arthur, MCP/CBO, Building Official	(816) 380-8958	carthur@harrisonville.com
Christina Stanton, AICP, Community Development	(816) 380-8922	cstanton@harrisonville.com
Ted Martin, P.E., CFM, City Engineer	(816) 380-8900	tmartin@harrisonville.com
Jamie Martin, Administrative Secretary	(816) 380-8958	jmartin@harrisonville.com
Public Works Depart., 201 W. Chestnut, Harrisonville, MO 64701		
Carl Brooks, P.E., CFM, Dir. of Public Works	(816) 380-8964	cbrooks@harrisonville.com

Reasons for ReUp- Over the first 5 yr time frame Cornerstone took on a couple of major money items. 2.5yrs ago we had a roof replacement which we covered our deductible and then our focus changed over to getting debt free. Now that those are both done our attention is now changing over to the +auxiliary building and replacing the temporary building that is in place. If possible we are asking for a ten year time frame to complete this in.

Council Bill 65

Ordinance 3416 (25-17)

An Ordinance of the City of Harrisonville, Missouri, Approving a Special Use Permit for Cornerstone Community Church to have Temporary Classrooms for a Period not to exceed Five (5) Years for Subject Property located at 1704 Waters Road as requested by Applicant, New Castle Homes (Jeff Warren).

WHEREAS, after the Harrisonville Planning and Zoning Commission submitted a recommendation of approval of this Special Use Permit, with a five year limit, to the Board of Aldermen of the City of Harrisonville, Missouri; and

WHEREAS, the legal description, in general, of the property is as follows:

THE SOUTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 28,
TOWNSHIP 45, RANGE 31, CASS COUNTY, MISSOURI

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI, AS FOLLOWS:

Section 1. A Special Use Permit be issued for the use of temporary classrooms, not to exceed five years, located generally near the Northeast corner of State Route 291 and Waters Road as requested by applicant New Castle Homes (Jeff Warren).

The Use

This SUP authorizes the use of mobile trailers for use as temporary classrooms, not to exceed five years from approval of this SUP and contingent upon complying with all applicable City Codes and compliance with American with Disabilities Act regulations.

Ownership

This SUP is issued only for the Cornerstone Community Church. If the applicant wishes to transfer ownership to another party, the applicant must re-submit an application to the City for a Special Use Permit, prior to the transfer of ownership or lease.

Number of Units Allowed

This Special Use Permit grants the use of two (2) mobile trailers for temporary classrooms, if the applicant desires additional mobile trailers for temporary classrooms in the future, then this Special Use Permit must be amended and approved by the appropriate governing bodies.

Lighting

Any lighting used to illuminate the mobile trailers, or the parking area, shall be directed away from adjacent properties in a way to eliminate glare.

Time Limit

Time Limit = 5 years (*Applicant may reapply for renewal of SUP after expiration*)

Section 2. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 3. This ordinance shall become effective immediately upon its passage and approval.

Vote taken as follows:

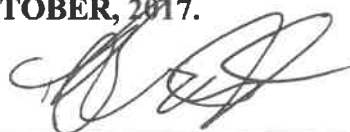
Ayes: Aldermen Bowman, Reece, Milner, Dickerson, Long and Turner

Nays: None

Absent: Alderman Bockelman

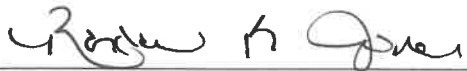
Abstain: None

READ ONE TIME BY TITLE ONLY ON OCTOBER 2, 2017. READ FOR A SECOND TIME BY TITLE ONLY ON OCTOBER 2, 2017 AND WAS DULY APPROVED BY THE BOARD OF ALDERMEN THIS 2ND DAY OF OCTOBER, 2017.



Brian Hasek, Mayor and Ex-Officio
Chairman of the Board of Aldermen

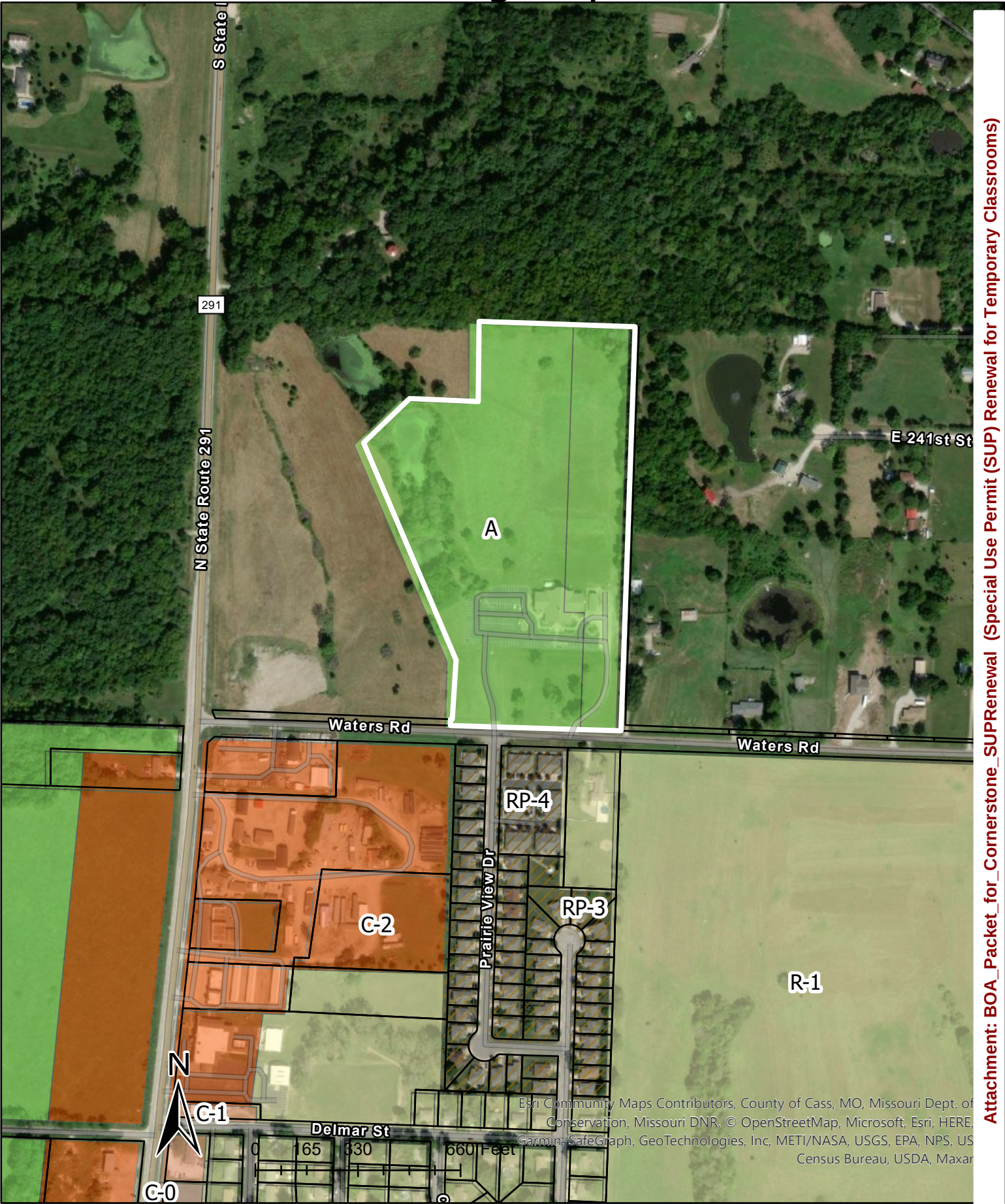
ATTEST:



Randall K. Jones, City Clerk

APPROVED by the Mayor this 2nd day of October 2017.

Zoning Map



Attachment: BOA_Packet_for_Cornerstone_SUPRenewal (Special Use Permit (SUP) Renewal for Temporary Classrooms)

Aerial Map



Attachment: BOA_Packet_for_Cornerstone_SUPRenewal (Special Use Permit (SUP) Renewal for Temporary Classrooms)

Council Bill No.**Ordinance No.**

**AN ORDINANCE OF BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE
 APPROVING A SPECIAL USE PERMIT RENEWAL FOR CORNERSTONE
 COMMUNITY CHURCH TO CONTINUE TO HAVE TWO (2) EXISTING MOBILE
 TRAILERS BEING UTILIZED AS TEMPORARY CLASSROOMS FOR A PERIOD
 NOT TO EXCEED TEN (10) YEARS ON LAND LOCATED AT 1704 WATERS ROAD,
 IN THE CITY OF HARRISONVILLE, CASS COUNTY, MISSOURI.**

WHEREAS, the City of Harrisonville, Missouri (the "City") has received an application from Justin Sharp, representing Cornerstone Community Church, requesting approval of a Special Use Permit Renewal for two (2) existing mobile trailers being utilized as temporary classrooms on land located at 1704 Waters Road, in the City of Harrisonville, Cass County, Missouri; and

WHEREAS, the original Special Use Permit was approved by the Board of Aldermen for a period of five (5) years on October 2, 2017, expiring October 2, 2022; and

WHEREAS, the Special Use Permit Renewal was submitted on September 30, 2022, and considered by the Planning and Zoning Commission on November 17, 2022, and, with a vote of 6 Ayes and 0 Nays, recommending that the Board of Aldermen approve the requested Special Use Permit Renewal subject to the conditions in staff's report; and

WHEREAS, in accordance with the provision of Chapter 89 RSMo, and Chapter 405 of the Code of Ordinance of the City of Harrisonville, Missouri, the Board of Aldermen, after careful and due deliberation, find that approval of the Special Use Permit Renewal is in the best interest of the City of Harrisonville and its residents.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, CASS COUNTY, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen of Harrisonville, Missouri, hereby approves the requested Special Use Permit Renewal for two (2) existing mobile trailers being utilized as temporary classrooms on land located at 1704 Water Road, in the city of Harrisonville, Cass County, Missouri, with the following conditions:

1. The Special Use Permit (SUP) Renewal shall be extended for a period of time not to exceed ten (10) years from the expiration of the previously approved SUP, expiring on October 2, 2032.
2. The applicant shall provide a detailed timeline for the planned expansion within a year from the approval of this SUP Renewal.

Section 2: The Special Use Permit Renewal comprises the following real estate in the City of Harrisonville, Cass County, Missouri, described as follows:

LEGAL DESCRIPTION:

LOT 1, CORNERSTONE COMMUNITY CHURCH.

Section 3: Severability. The sections, paragraphs, sentences, clauses, and phrases of this ordinance shall be severable. In the event that any such section, paragraph, sentence, clause or phrase of this ordinance is found by a court of competent jurisdiction to be invalid, the remaining portions of this ordinance are valid, unless the court finds the valid portions of this ordinance are so essential to and inseparably connected with and dependent upon the void portion that it cannot be presumed that the City has enacted the valid portions without the void ones, or unless the court finds that the valid portions, standing alone, are incomplete and are incapable of being executed in accordance with the legislative intent.

Section 4: Governing Law. This ordinance shall be governed exclusively by and construed in accordance with the applicable laws of the State of Missouri.

Section 5: Effective Date. This ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and approval by the Mayor.

READ FOR THE FIRST TIME BY TITLE ONLY ON THE 21ST OF NOVEMBER 2022 AND
WAS READ FOR A SECOND TIME BY TITLE ONLY ON THE 21ST DAY OF NOVEMBER
2022 AND PASSED BY THE BOARD OF ALDERMEN THIS 21ST DAY OF NOVEMBER 2022.

AYES:

NAYS:

AWAY:

ABSENT:

ABSTAIN:

Judy Bowman, Mayor and Ex-Officio
Chairman of the Board of Aldermen

ATTEST:

Daniel Barnett, City Clerk

WITNESS my hand and seal this 21st day of November 2022

Attachment I: Aerial Map

ATTACHMENT I



Attachment: Cornerstone Ordinance (Special Use Permit (SUP) Renewal for Temporary Classrooms)



STAFF REPORT

TO: Board of Aldermen
FROM: Christina Stanton,
DATE: November 15, 2022
SUBJECT: City Initiated Rezoning

Type of Item: *Public Hearing*

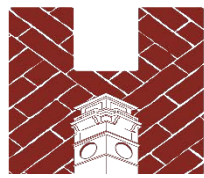
C. Action Item (ID # 4382)

AN ORDINANCE OF BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE APPROVING A CITY-INITIATED REZONING FROM NEAR DOWNTOWN SINGLE-FAMILY NEIGHBORHOOD DISTRICT (R-1B) TO NEAR DOWNTOWN TWO-FAMILY RESIDENTIAL DISTRICT (R-2B) FOR PROPERTIES LOCATED WITHIN THE BLOCK SOUTH OF PINE STREET, WEST OF KING AVENUE, AND NORTH OF WALNUT STREET; AND REZONING FROM CLUSTER OR GARDEN TYPE RESIDENTIAL DISTRICT (R-3) TO NEAR DOWNTOWN SINGLE-FAMILY NEIGHBORHOOD DISTRICT (R-1B) FOR PROPERTY LOCATED AT THE NORTHEAST CORNER OF ELM AND MARSHALL STREETS IN THE CITY OF HARRISONVILLE, CASS COUNTY, MISSOURI

Attachments:

BOA_Packet_CityInitiatedRZ (PDF)

City-Initiated RZ Ordinance (DOC)



To: Board of Aldermen

From: Christina Stanton, AICP, Community Development Director

Date: November 21, 2022

Re: City Initiated Rezoning from Near Downtown Single-Family Neighborhood District (R-1B) to Near Downtown Two-Family Residential District (R-2B) for properties located within the block south of Pine Street, west of King Avenue, and north of Walnut Street; and Rezoning from Cluster or Garden Type Residential District (R-3) to Near Downtown Single-Family Neighborhood District (R-1B) for property located at the northeast corner of Elm and Marshall Streets

GENERAL INFORMATION

Applicant: City of Harrisonville

Requested Actions: Approval of Requested Rezoning to align the zoning districts with the current uses

Date of Application: N/A

PROPOSAL

At the March 17, 2022, Planning & Zoning Commission meeting “Chairman Chiodini stated that the existing zoning map needs to show what is actually in the Zoning District”. This was echoed at the August 18, 2022, Planning & Zoning Commission meeting. Additionally, staff was asked to review properties zoned R-3.

Please see the attached maps and aerial photos.

Pertaining to the properties to be rezoned from R-1B to R-2B, the surrounding properties are currently zoned as follows:

North (across Pine St.): R-1B (Near Downtown Single-Family Neighborhood District)
East (across King Ave.): R-1B (Near Downtown Single-Family Neighborhood District)
South (across Walnut St.): R-1B (Near Downtown Single-Family Neighborhood District)
West: R-2B (Near Downtown Two-Family Residential District)

Pertaining to the property to be rezoned from R-3 to R-1B, the surrounding properties are currently zoned as follows:

North: G (Government Designation)
East: G (Government Designation)
South (across Elm St.): R-1B (Near Downtown Single-Family Neighborhood District)
West (across Marshall St.): R-1B (Near Downtown Single-Family Neighborhood District)

PREVIOUS ACTIONS

- 1912—Harrisonville Original Town plat of the City of Harrisonville is recorded with the Cass County Recorder of Deed's Office. Cummin's & Sim's Eastern Addition, which includes the lots bounded by Pine Street, King Avenue, Walnut Street, and Bradley Avenue are shown.
- May 14, 1959—The Board of Aldermen approved the original Zoning Ordinance for the City of Harrisonville, Ordinance 522-B. This Zoning Ordinance established the following Zoning Districts: Residential, Retail, Highway, Industrial, and Recreational. The Residential District allowed for one-family dwellings, two-family dwellings, schools, libraries, fire stations, and related accessory buildings, and apartment dwellings not containing more than four-family dwellings.
- July 13, 1962—The Board of Aldermen approved Ordinance #595, which created Residential District No. 2. This District allowed for one-family dwellings, schools, libraries, fire stations, hospitals, and related accessory buildings and uses.
- August 16, 1978—The Board of Aldermen approved Ordinance #1194, which created Districts R-1A (Low Density Single-Family Residential) and R-1B (Standard Single-Family Residential).
- May 19, 1986—The Board of Aldermen approved Ordinance #1522, which amended R-1A and repealed R-1B.
- July 30, 1986—The Planning & Zoning Commission held a public hearing for a Rezoning from R-1B (Special Use-TV Studio) to R-3 of property located at 902 E. Elm Street. The applicants' had planned to attached a two-family dwelling to the existing structure. Nearby residents were against the proposed increase in the number of units due to concerns about increased traffic. The Planning & Zoning Commission recommended approval to the Board.
- September 3, 1986—The Board of Aldermen held a public hearing for a Rezoning from R-1B to R-3 of property located at 902 E. Elm Street. Testimony was presented both for and against the proposed rezoning, including a petition with 92 signatures against. The public hearing was closed, Council Bill 115 was read, at the second reading there were several nays and it was moved to the next Board meeting for second reading.
- September 15, 1986—At the Board of Aldermen meeting Council Bill 115 was read for a second time, but when the third reading occurred once again there were several nays and it was moved to the next regular meeting. After this, a nearby resident spoke and stated he didn't think there was room for the plans to build garages on the rear of the lot. "Mayor Beck said the plans were not being considered at this time on the rezoning is in question. When a building permit is presented, then there are requirements that must be met."
- October 6, 1986—The Board of Aldermen approved a Rezoning from R-1B to R-3 for use as a triplex for Lots 7 and 8, Cummins' & Sims Addition (902 E. Elm Street) by Ordinance #1553.
- May 13, 1991—The Board of Aldermen approved Ordinance #1825, which adopted a new Zoning Ordinance that included Districts R-1 (Single-Family Residential) and R-2 (Two-Family Residential), R-1A no longer existed.
- March 17, 2022—Chairman Chiodini "stated that the existing zoning map needs to show what is actually in the Zoning District" during the 2nd public hearing for the Ausmer's property. The motion included a request for staff "to review the use of the properties and make the necessary revisions to the zoning map".
- August 18, 2022—Staff presented findings from a review of the R-1B and R-2B Zoning Districts compared against multi-family dwelling units information in GIS in the City's records and those of the County. Staff requested the Planning & Zoning Commission for direction to begin a City-initiated rezoning of the 8 properties identified. Staff was asked to review the properties that are zoned R-3 as well, and a motion was made directing staff to move forward with a City-initiated rezoning.
- November 17, 2022—The Planning & Zoning Commission recommended approval to the Board of Aldermen as presented.

KEY ISSUES

- The original lots pre-date any adopted Zoning Regulations.

- The first Zoning Ordinance allowed for one-family, two-family, or apartments with no more than four-family dwellings in the Residential District.
- In an effort to better align existing uses with the existing zoning districts, and not create spot zoning, staff is recommending rezoning the following:
 - Properties within the block south of Pine Street, west of King Avenue, and north of Walnut Street from R-1B (Near Downtown Single-Family Neighborhood District) to R-2B (Near Downtown Two-Family Residential District); and
 - Property located at the northeast corner of Elm and Marshall Streets (902 E. Elm Street) from R-3 (Cluster or Garden Type Residential District) to R-1B (Near Downtown Single-Family Neighborhood District).

STAFF COMMENTS AND SUGGESTIONS

Staff recommends approval of these rezonings.

STAFF RECOMMENDATION

Staff recommends approval of these Rezoning from Near Downtown Single-Family Neighborhood District (R-1B) to Near Downtown Two-Family Residential District (R-2B) for properties located within the block south of Pine Street, west of King Avenue, and north of Walnut Street; and Rezoning from Cluster or Garden Type Residential District (R-3) to Near Downtown Single-Family Residential District (R-1B) for property located at the northeast corner of Elm and Marshall Streets.

ATTACHMENTS

Ordinance #1553
 Highlighted March 17, 2022 P&Z Minutes
 Highlighted August 18, 2022 P&Z Minutes
 Zoning Map
 Aerial Map

STAFF CONTACT:
 Christina Stanton

COUNCIL BILL NO. 115

ORDINANCE NO. 1553 (54-86)

AN ORDINANCE TO REZONE THE HEREINAFTER DESCRIBED PROPERTY FROM DISTRICT R-1B TO DISTRICT R-3 FOR USE AS A TRIPLEX.

WHEREAS, the Planning Commission of the City of Harrisonville held a public hearing in regard to the rezoning application of Jim D. Looney and Carolyn M. Looney to rezone the hereinafter described properties; and

WHEREAS, the Planning Commission has recommended the hereinafter described properties be rezoned; and

WHEREAS, the Board of Aldermen of the City of Harrisonville, Missouri, after due notice and after public hearing which was held on September 3, 1986, and after considering the properties to be rezoned and the surrounding property and for the purpose of promoting the public health, safety, morals and considering the general welfare of the community, it is determined that the hereinafter described properties should be rezoned;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI, AS FOLLOWS:

Section 1: That it is hereby found that the notices as required by the statutes of the State of Missouri and the Ordinances of the City of Harrisonville have been given to all landowners within 200 feet of the site to be rezoned.

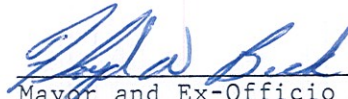
Section 2: That the following described property owned by Steve Goforth and Sandra Goforth and under a contract for sale to Jim D. Looney and Carolyn M. Looney is hereby rezoned from District R-1B to District R-3, to-wit:

Lots 7 and 8, and the West Half of the vacated alley lying East of Lots 7 and 8, in Block 20 of Cummins' & Sims (Eastern) Addition to the City of Harrisonville, Cass County, Missouri.

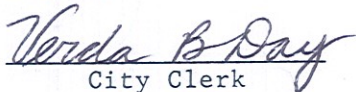
Section 3: That the official zoning map of the City of Harrisonville shall be amended to reflect the change in zoning.

Section 4: That this ordinance shall be in full force and effect from and after the date of its passage and approval.

Read three times and passed by the Board of Aldermen of the City of Harrisonville, Missouri, this 6th day of October, 1986.


Mayor and Ex-Officio Chairman of
the Board of Aldermen

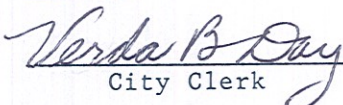
ATTEST:


City Clerk

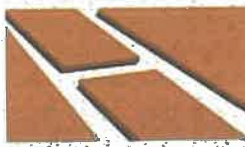
APPROVED this 6th day of October, 1986.


MAYOR

ATTEST:


City Clerk

Attachment: BOA_Packet_CityInitiatedRZ (City Initiated Rezoning)



City of

Harrisonville

est. 1836

**MINUTES
CITY OF HARRISONVILLE
PLANNING & ZONING COMMISSION
REGULAR MEETING
CITY HALL
MARCH 17, 2022
6:00 PM**

1. Call to Order

The meeting was called to order at 6:04 PM by Chair Chris Chiodini

Attendee Name	Organization	Title	Status	Arrived
Kevin Wood	Harrisonville		Present	
Chris Chiodini	Harrisonville	Chair	Present	
Scott Milner	Harrisonville		Present	
Judy Bowman	Harrisonville	Mayor	Present	
Dorothy Young	Harrisonville		Present	
Cheryl Bush	Harrisonville		Present	
Barrett Welton	Harrisonville		Absent	
Wilbert Crawford	Harrisonville		Absent	
Brian Pulliam	Harrisonville		Present	

Also in attendance were Brian Bechler, Chris Derr, and Austin, Corwood Homes; Wilson and Karen Ausmer, Applicants; Graham Smith, Abby Kinney, and Drew Pearson, Gould Evans; Bill Woods, Resident; Chris Arthur, Building Official; Jim Clarke, Economic Development Director; and Jamie Martin, Recording Secretary.

2. Approval of Minutes

A. Planning & Zoning Commission - Regular Meeting - Feb 17, 2022 6:00 PM

With no additions or corrections, the minutes from the February 17, 2022 meeting were unanimously accepted.

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Dorothy Young
SECONDER:	Kevin Wood
AYES:	Wood, Chiodini, Milner, Bowman, Young, Bush, Pulliam
ABSENT:	Barrett Welton, Wilbert Crawford

3. Agenda Items

A. Preliminary Plat - Burris Ridge 3rd Plat

Jim Clarke presented the Staff Report for the Preliminary 3rd Plat for the Burris Ridge subdivision. The plat is for 15 lots to keep momentum going for builds in the subdivision. After this plat, the developer will be coming to the Commission with a preliminary plat for the rest of the subdivision. Staff recommended approval with the conditions stated in the Staff Report.

Dorothy Young made a motion to recommend approval to the Board of Alderman with the conditions written in the Staff Report. Kevin Wood seconded the motion. The motion passed unanimously.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dorothy Young
SECONDER:	Kevin Wood
AYES:	Wood, Chiodini, Milner, Bowman, Young, Bush, Pulliam
ABSENT:	Barrett Welton, Wilbert Crawford

B. PUBLIC HEARING Rezoning - from R - 1B to R - 2B

Jim Clarke presented the Staff Report which included documents from the 2015 rezoning for the area that includes "Junior's Addition". He stated that nothing had changed since the December meeting where the Commission had denied the request for rezoning and for those reasons, he recommended denial again.

Ms. Ausmer spoke to the Commission about combining the 4 lots into 2 lots, and building a duplex on each of the newly combined lots which will accommodate the lot size requirements for duplexes. She would like the lots rezoned as there are already several duplexes and rental properties in that area.

Chairman Chiodini stated that the existing zoning map needs to show what is actually in the Zoning District.

RESULT:	PRESENTED
----------------	------------------

C. Consideration of Rezoning from R -1B to R - 2B

Kevin Wood made a motion to continue the application for a period not to exceed 6 months, sooner if possible, for staff to review the use of the properties and make the necessary revisions to the zoning map. Dorothy Young seconded the motion. The motion passed unanimously.

RESULT:	TABLED [UNANIMOUS]
MOVER:	Kevin Wood
SECONDER:	Dorothy Young
AYES:	Wood, Chiodini, Milner, Bowman, Young, Bush, Pulliam
ABSENT:	Barrett Welton, Wilbert Crawford

D. Comprehensive Master Plan - Final DRAFT

Abby Kinney, Gould Evans; and Drew Pearson, Wilson & Company; presented the draft for the City's Comprehensive Master Plan. They explained the process with the Steering/Technical Committee and Community Open Houses that were held. They also talked about meetings that were held with Community Partners including students from Harrisonville High School. Ms. Kinney invited the Commission to attend the Open House at the Community Center on April 6th.

Mr. Clarke told the Commission that the Comprehensive Plan needs to be treated as a living document, should be looked at and modified as necessary and that according to Municipal Code it is to be reviewed on an annual basis by the Planning Commission.

RESULT: PRESENTED**4. Discussion Items****5. Adjourn**

With nothing further to come before the Commission, Kevin Wood made a motion to adjourn. Brian Pulliam seconded. The meeting was adjourned at 7:40 PM.

Respectfully Submitted,

Jamie Martin, Recording Secretary



DRAFT
MINUTES
CITY OF HARRISONVILLE
PLANNING & ZONING COMMISSION
REGULAR MEETING
CITY HALL
AUGUST 18, 2022
6:00 PM

1. Call to Order

The meeting was called to order at 6:02 PM by Chair Chris Chiodini

Attendee Name	Organization	Title	Status	Arrived
Kevin Wood	Harrisonville		Present	
Chris Chiodini	Harrisonville	Chair	Present	
Scott Milner	Harrisonville		Present	
Judy Bowman	Harrisonville	Mayor	Present	
Dorothy Young	Harrisonville		Present	
Cheryl Bush	Harrisonville		Present	
Barrett Welton	Harrisonville		Present	
Wilbert Crawford	Harrisonville		Present	
Brian Pulliam	Harrisonville		Present	

Also in attendance were Karen and Wilson Ausmer, Applicants; Cindy Warner, Applicant; Brian Wooten, Resident; Alderman Judy Reece, Alderman Liaison; Christina Stanton, Community Development Director; and Jamie Martin, Recording Secretary.

2. Approval of Minutes

A. Planning & Zoning Commission - Regular Meeting - Jul 21, 2022 12:00 AM

With no additions or corrections, the minutes from the July 21, 2022, meeting were unanimously accepted.

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Dorothy Young
SECONDER:	Kevin Wood
AYES:	Wood, Chiodini, Milner, Bowman, Young, Bush, Welton, Crawford, Pulliam

3. Agenda Items

A. PUBLIC HEARING - KHERA FAMILY TRUST REZONING

Publish

Director Stanton presented the Staff Report for the rezoning of 21400 E 275th Street. An application from the Khera Family Trust to rezone from Ag to C-2, Commercial Business District. The current Annexation regulations automatically zone any annexed land to Agriculture despite its current use in the county. This application is to fix a staff oversight from 2021.

With no questions or comments from the public, the Public Hearing was closed at 6:06 PM.

B. Slumber Inn Rezoning

Kevin Wood made a motion to recommend approval of the Rezoning at 21400 E 275th Street from Agriculture to C-2, Commercial Business District. Wilbert Crawford seconded the motion. The motion passed unanimously.

RESULT:	RECOMMENDED FOR BOARD APPROVAL [UNANIMOUS]
MOVER:	Kevin Wood
SECONDER:	Wilbert Crawford
AYES:	Wood, Chiodini, Milner, Bowman, Young, Bush, Welton, Crawford, Pulliam

C. PUBLIC HEARING - AUSMER REZONING

Director Stanton presented the Ausmer Rezoning application that had come to the board previously at the March 17, 2022 meeting. She went through the previous actions for this application. The first was on August 19, 2021, where the Planning and Zoning Commission recommended approval to the Board of Alderman of the lot located west of King Street and between Elm and Pine Streets, known as "Junior's Addition". This was a four (4) lot subdivision. The lots met all of the requirements for the R-1B Zoning District. Second, on September 7, 2021, the Board of Alderman approved the minor plat of "Junior's Addition" by ordinance. It is recorded in the minutes that staff stated "the applicant plans to plat the property into four single-family lots". Third, The Planning and Zoning Commission heard a request to Rezone "Junior's Addition" from R1-B to R-2B. The application was recommended denial to the Board of Alderman. Chairman Chiodini stated that if the rezoning were approved and the applicants' were to seek a variance to the minimum lot size requirement it would be a self-imposed hardship. Staff recommended denial of the requested rezoning from R-1B to R-2B for 2 (two) main reasons, 1) that in 2015 the City did a major rezoning of the area to R-1B and R-2B. The duplexes south of the Ausmer's property on R-1B zoned property are legal non-conforming uses. The majority of the homes north, east, and west of the Ausmer's property are single family, it does not seem appropriate to extend the R-2B Zoning north of Pine Street; 2) The lots on the Ausmer's property fall short of meeting the minimum lot size required for 2-family duplexes in the R-2B Zoning District. Fourth, on March 17, 2022, after testimony from Staff and the applicant, Chairman Chiodini stated that the existing zoning map needs to show what is actually in the Zoning District. Staff recommended denial of the requested Rezoning from R-1B to R-2B for the reasons of, the public process conducted in 2015 to create two new Zoning Districts, was with the intent for R-1B Near Downtown Single-Family Neighborhood Zoning District to promote single family neighborhood development and was adopted with Ordinance 3341; and the applicant made a Rezoning request on this property at the December 2, 2021, meeting and the request was denied by the Planning and Zoning Commission. No significant changes have occurred on this or the surrounding properties since December 2, 2021. Staff has reviewed the R-1B and R-2B Zoning Districts and compared against multi-family dwelling units information on GIS and on the County Assessor's mapper. Staff identified 26 properties with a mismatch between the Zoning District and the number of dwelling units. Of the 26 properties, only 8 are adjacent to an appropriate Zoning District of R-2B. The remaining 18 properties are duplexes that are surrounded by single-family residential. Staff is recommending denial of the Rezoning request as all properties within the block with built structures are single-family, owner-occupied buildings. Staff does not

think that it makes sense to spot-zone the four lots in the middle of the existing single-family, owner-occupied lots within this block.

Karen Ausmer, Applicant, spoke to the Commission. She stated that they were there to speak about zoning. Ms. Ausmer pointed out several rental properties close to "Junior's Addition". She stated that duplexes would not be out of character for the older part of town.

Dorothy Young asked what the codes say if a duplex that is legal non-conforming were to burn down, would it be able to be rebuilt?

Mr. Wooten, owner of several of the legal non-conforming duplexes close to the Ausmer's property, said that the last of his structures was built in 1985. Director Stanton said that fire, or an act of God, would allow the legal non-conforming structures be rebuilt as they were prior to an act of God.

With no other comments or questions from the public, the Public Hearing was closed at 6:18 PM.

D. Ausmer Rezoning for "Junior's Addition"

Brian Pulliam made a motion to approve the rezoning of Junior's addition from R-1B to R-2B. Wilbert Crawford seconded. A Roll Call vote taken. The motion was denied 6 Nay to 3 Aye.

RESULT:	DEFEATED [3 TO 6]
MOVER:	Brian Pulliam
SECONDER:	Wilbert Crawford
AYES:	Scott Milner, Wilbert Crawford, Brian Pulliam
NAYS:	Wood, Chiodini, Bowman, Young, Bush, Welton

E. R-1B/R-2B Discussion

During the second meeting regarding the Ausmer's Rezoning request, Chairman Chiodini requested that staff research the R-1B and R-2B zoned properties and an analysis of these properties and recommendations for areas that need to be rezoned so that the City's Zoning Map reflects what is actually there and bring back to the Planning & Zoning Commission within 6 months. Director Stanton said that Staff has reviewed the R-1B and R-2B Zoning Districts and compared against multi-family dwelling units information in GIS and on the County Assessor's mapper. Staff has identified 26 properties with a mismatch between the Zoning District and the number of dwelling units. Of the 26 properties, only 8 are adjacent to an appropriate Zoning District. The remaining 18 properties are duplexes surrounded by single-family residential. Staff asked the Planning & Zoning Commission for direction to begin a City-initiated rezoning of the 8 properties identified in the Staff Report.

Kevin Wood stated that the Prince-Wipple School is zoned R-3, and is currently a single-family home. He asked that Staff look into that as well.

Kevin Wood made a motion to approve a City-initiated rezoning of the block South of the Ausmer's property. Brian Pulliam seconded the motion. The motion passed unanimously.

F. PUBLIC HEARING - GROGGER BILLBOARD

Director Stanton presented a Special Use Permit Application for the Margaret J Grogger Trust for an existing billboard upgrade to digital. Staff recommends approval with the conditions stated in the Staff Report from Section 435.140.A.9.b: 1, Certification from a professional engineer registered in the State of Missouri that the soil and subsoil is capable of accepting the projected loads of the Billboard; 2, Certification from a professional engineer registered with the State of Missouri as to the electrical portion of the Billboard; 3, Certification from a professional engineer in the State of Missouri as to the structural strength of the Billboard; and 4, a certified boundary survey from a surveyor registered in the State of Missouri of the Billboard site and its Safety Setback

Requirement Zones. Also, the applicant shall provide a Billboard survey to confirm the exact setbacks from existing billboards, property lines, and the pavement of I-49; and shall provide financial security as specified in Section 435.140.A.9.b of the City's Code of Ordinances.

Cindy Warner spoke to the Commission. She stated that she inherited the property and wanted to make it productive. MoDot has approved the reconfiguration of the Billboard. She said that the survey to confirm the exact setbacks for property lines and pavement to I-49 would overburden her as it has not changed in many years. Ms. Stanton stated that condition comes from ordinance.

Dorothy Young asked if any part of the current Billboard would be used in the upgrade. Ms. Warner stated that the existing structure would be used and that one pole can be added for support.

Brian Pulliam asked if there would be an increase in size? Ms. Warner stated that she would like to go from the 12 x 25 foot that is currently there to 11 x 36 foot.

Kevin Wood asked if the codes were taken from new signage and not existing signage. Ms. Stanton stated that there is nothing in code to separate the two and the vantage point is for new signs.

G. Grogger Billboard Upgrade

Kevin Wood made a motion to recommend approval of the Special Use Permit to the Board of Alderman with the recommendation of waiving the survey requirement. Wilbert Crawford seconded the motion. A Roll Call vote was taken. The motion passed 8 Aye, 1 Nay.

RESULT:	RECOMMENDED FOR BOARD APPROVAL [8 TO 1]
MOVER:	Kevin Wood
SECONDER:	Wilbert Crawford
AYES:	Wood, Chiodini, Milner, Bowman, Bush, Welton, Crawford, Pulliam
NAYS:	Dorothy Young

H. PUBLIC HEARING - CODES UPDATES

Director Stanton presented several Code update changes to the Commission. 1st, Eliminating Density Requirements for Residential in CBD-2, Section 405.295, and Parking in CBD-2, Section 405.310. 2nd, Section 405.550 Accessory Uses, Subpart D Detached Accessory Buildings. 3rd, adding "Accessory Dwelling Unit (ADU)" to Section 405.030.B Definitions and Rules of Construction. 4th, adding "Adjacent Lots" to Section 410.160 Definitions; and 4th, adopting an Ordinance for Anti-Monotony regulations in subdivisions.

I. Codes Update

After much discussion, Dorothy Young made a motion to bring the Code Updates back to the Commission after further research is done. Wilbert Crawford seconded the motion. The motion passed unanimously.

RESULT:	POSTPONED
Next: 9/15/2022 6:00 PM	

4. Discussion Items

5. Adjourn

Regular Meeting**Thursday, August 18, 2022****6:00 PM**

With nothing further to come before the Commission, Brian Pulliam made a motion to adjourn. Barrett Welton seconded. The motion passed unanimously. The meeting was adjourned at 7:15 PM.

Respectfully submitted.

Jamie Martin, Recording Secretary

Attachment: BOA_Packet_CityInitiatedRZ (City Initiated Rezoning)

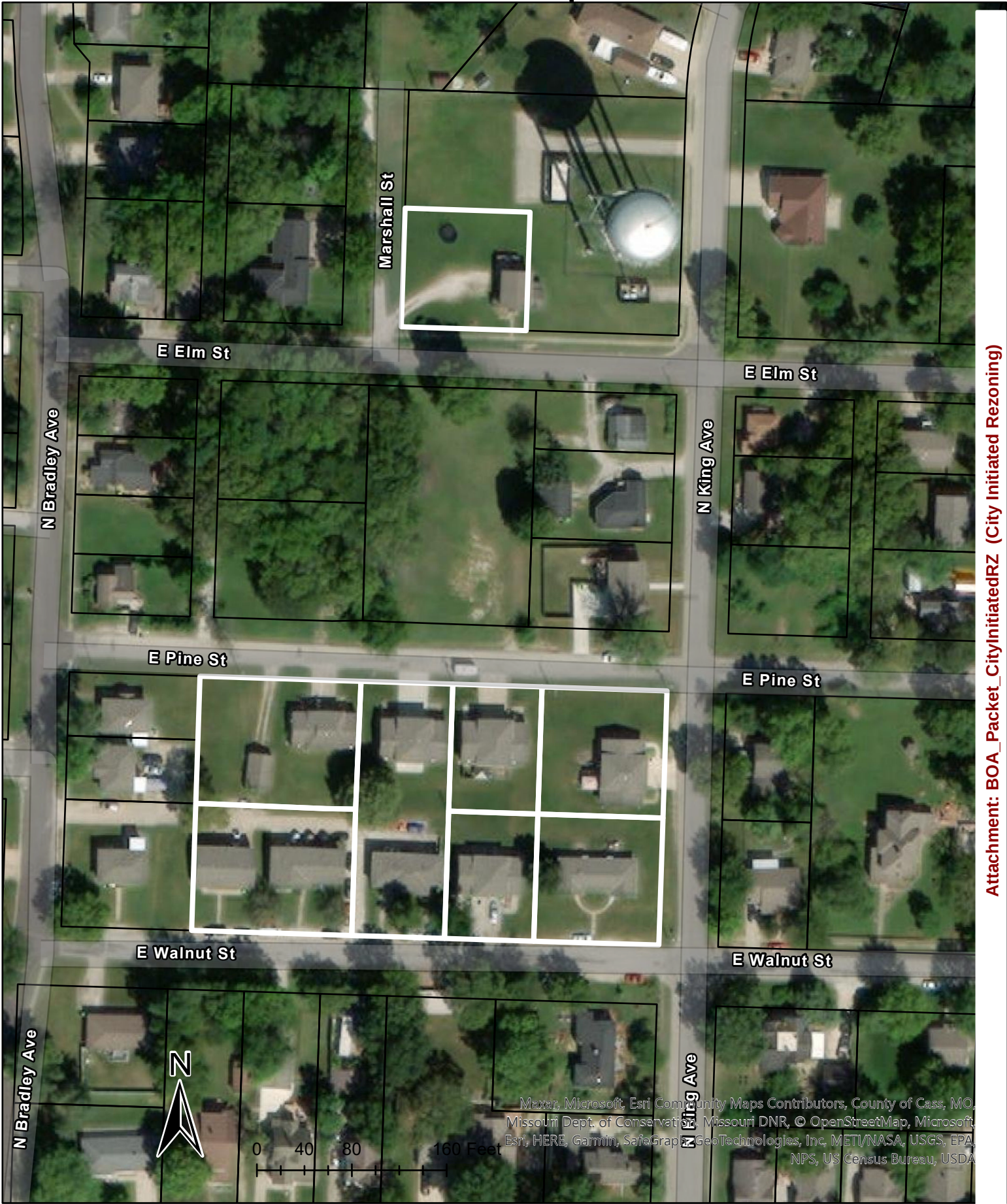
Zoning Map



Attachment: BOA_Packet_CityInitiatedRZ (City Initiated Rezoning)

Maxar, Microsoft, Esri, Community Maps Contributors, County of Cass, MO, Missouri Dept. of Conservation, Missouri DNR, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA

Aerial Map



Attachment: BOA_Packet_CityInitiatedRZ (City Initiated Rezoning)

Council Bill No.**Ordinance No.**

AN ORDINANCE OF BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE APPROVING A CITY-INITIATED REZONING FROM NEAR DOWNTOWN SINGLE-FAMILY NEIGHBORHOOD DISTRICT (R-1B) TO NEAR DOWNTOWN TWO-FAMILY RESIDENTIAL DISTRICT (R-2B) FOR PROPERTIES LOCATED WITHIN THE BLOCK SOUTH OF PINE STREET, WEST OF KING AVENUE, AND NORTH OF WALNUT STREET; AND REZONING FROM CLUSTER OR GARDEN TYPE RESIDENTIAL DISTRICT (R-3) TO NEAR DOWNTOWN SINGLE-FAMILY NEIGHBORHOOD DISTRICT (R-1B) FOR PROPERTY LOCATED AT THE NORTHEAST CORNER OF ELM AND MARSHALL STREETS IN THE CITY OF HARRISONVILLE, CASS COUNTY, MISSOURI.

WHEREAS, the Planning & Zoning Commission directed staff to review properties zoned R-1B and R-3, to make sure the use matched the zoning for these properties; and

WHEREAS, the City-Initiated Rezoning was considered by the Planning and Zoning Commission on November 17, 2022, and, with a vote of 6 Ayes and 0 Nays, recommended that the Board of Aldermen approve the City-Initiated Rezoning; and

WHEREAS, in accordance with the provision of Chapter 89 RSMo, and Chapter 405 of the Code of Ordinance of the City of Harrisonville, Missouri, the Board of Aldermen, after careful and due deliberation, find that approval of the City-Initiated Rezoning is in the best interest of the City of Harrisonville and its residents.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, CASS COUNTY, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen of Harrisonville, Missouri, hereby approves the City-Initiated Rezoning from Near Downtown Single-Family Neighborhood District (R-1B) to Near Downtown Two-Family Residential District (R-2B) for properties located within the block south of Pine Street, west of King Avenue, and north of Walnut Street; and Rezoning from Cluster or Garden Type Residential District (R-3) to Near Downtown Single-Family Neighborhood District (R-1B) for property located at the northeast corner of Elm and Marshall Streets in the City of Harrisonville, Cass County, Missouri.

Section 2: Severability. The sections, paragraphs, sentences, clauses, and phrases of this ordinance shall be severable. In the event that any such section, paragraph, sentence, clause or phrase of this ordinance is found by a court of competent jurisdiction to be invalid, the remaining portions of this ordinance are valid, unless the court finds the valid portions of this ordinance are so essential to and inseparably connected with and dependent upon the void portion that it cannot be presumed that the City has enacted the valid portions without the void ones, or unless the court finds that the valid portions, standing alone, are incomplete and are incapable of being executed in accordance with the legislative intent.

Section 3: Governing Law. This ordinance shall be governed exclusively by and construed in accordance with the applicable laws of the State of Missouri.

Section 4: Effective Date. This ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and approval by the Mayor.

READ FOR THE FIRST TIME BY TITLE ONLY ON THE 21ST OF NOVEMBER 2022 AND WAS READ FOR A SECOND TIME BY TITLE ONLY ON THE 21ST DAY OF NOVEMBER 2022 AND PASSED BY THE BOARD OF ALDERMEN THIS 21ST DAY OF NOVEMBER 2022.

AYES:

NAYS:

AWAY:

ABSENT:

ABSTAIN:

Judy Bowman, Mayor and Ex-Officio
Chairman of the Board of Aldermen

ATTEST:

Daniel Barnett, City Clerk

WITNESS my hand and seal this 21st day of November 2022

Attachment I: Zoning Map

ATTACHMENT I

Zoning Map





STAFF REPORT

TO: Board of Aldermen
FROM: Christina Stanton,
DATE: November 16, 2022
SUBJECT: Land Use Table and Related Code Updates

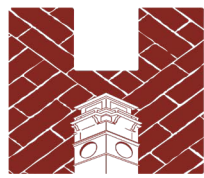
Type of Item: *Public Hearing*

D. Action Item (ID # 4383)

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI ADDING A NUMBER OF DEFINITIONS TO SECTION 405.030.B, AMENDING SECTIONS 405.110.A, 405.125.A, 405.135.A, 405.147.B AND F, 405.150.A, 405.165.A, 405.177.B AND F, 405.180.A, 405.200.A, 405.215.A, 405.245.A, 405.275.A, 405.295.A, 405.315.A, 405.485.A, 405.505.A, 405.525.C, 405.660.A, AND 405.665.A OF THE HARRISONVILLE MUNICIPAL CODE AND ESTABLISHING APPENDIX A LAND USE TABLE TO CHAPTER 405 ZONING REGULATIONS AND ESTABLISHING AN EFFECTIVE DATE

Attachments:

Staff Report for Land Use Table and Code Updates_BOA_11_21_22 (PDF)
 Land_Uses_by_District Mark-up Copy (regs) (PDF)
 Land_Uses_by_District - Clean Copy (regs) (PDF)
 Land_Uses_by_District-Mark-up Copy (table) (PDF)
 Land_Uses_by_District-Clean Copy (table) (PDF)
 Legal Review Land Use Table Ordinance (DOCX)
 Land_Uses_by_District-Clean Copy (table) (PDF)



To: Board of Aldermen
From: Christina Stanton, AICP, Community Development Director
Date: November 21, 2022
Re: Land Use Table and Related Code Updates

GENERAL INFORMATION

Applicant: N/A

Requested Actions: Consideration of proposed Land Use Table and related Code changes

Date of Application: N/A

PROPOSAL

Creation of Land Use Table (future Appendix A to Chapter 405 – Zoning Regulations).

Related changes to existing Zoning Ordinance in the following ways and Sections:

- Adding serval definitions to Section 405.030.B;
- Removal of specific land uses from the specific zoning districts (405.110.A, 405.125.A, 405.135.A, 405.147.B and F, 405.150.A, 405.165.A, 405.177.B and F, 405.180.A, 405.200.A, 405.215.A, 405.245.A, 405.275.A, 405.295.A, 405.315.A, 405.485.A, 405.505.A, 405.525.C, 405.660.A, and 405.665.A)

PREVIOUS ACTIONS

- October 17, 2022—Board of Aldermen Work Session.
- November 17, 2022—The Planning & Zoning Commission recommended approval to the Board of Aldermen of the proposed Land Use Table and Code changes as presented.

KEY ISSUES

- Currently all land uses are listed individually under each specific zoning district and the names of uses are not always consistent from one district to the next.
- Several uses are listed under the Special Use Permit section without any reference to what specific districts they are allowed in with an approved Special Use Permit. This is interpreted as that use is allowed in any district with an approved Special Use Permit.
- The creation of the Land Use Table will make both staff's job and the general public's ability to find which uses are allowed in which districts much easier.
- Section 630.150.A.3 and 4 states that "A pawnshop or small loan establishment shall only be allowed in appropriate zoning districts as defined by the Harrisonville zoning ordinance" and "A pawnshop or small loan establishment shall only be allowed with a special use permit". Currently, the zoning ordinances doesn't even recognize the use of a pawnshop or small loan establishment.

Staff has added this use to the table and indicated that it is allowed with an approved special use permit (“S”) in the C-2 District to rectify this error.

5.D.a

STAFF COMMENTS AND SUGGESTIONS

- Adopt the proposed Land Use Table.
- Add the proposed definitions to Section 405.030.B Definitions.
- Modify the Sections (405.110.A, 405.125.A, 405.135.A, 405.147.B and F, 405.150.A, 405.165.A, 405.177.B and F, 405.180.A, 405.200.A, 405.215.A, 405.245.A, 405.275.A, 405.295.A, 405.315.A, 405.485.A, 405.505.A, 405.525.C, 405.660.A, and 405.665.A) as proposed.

STAFF RECOMMENDATION

Staff recommends:

1. Adoption of the proposed Land Use Table.
2. Addition of the proposed definitions to Section 405.030.B Definitions.
3. Modifications to Sections 405.110.A, 405.125.A, 405.135.A, 405.147.B and F, 405.150.A, 405.165.A, 405.177.B and F, 405.180.A, 405.200.A, 405.215.A, 405.245.A, 405.275.A, 405.295.A, 405.315.A, 405.485.A, 405.505.A, 405.525.C, 405.660.A, and 405.665.A, see attached summary.

ATTACHMENTS

1. Staff Commentary and Proposed Ordinance Modifications for Sections 405.030.B, 405.110.A, 405.125.A, 405.135.A, 405.147.B and F, 405.150.A, 405.165.A, 405.177.B and F, 405.180.A, 405.200.A, 405.215.A, 405.245.A, 405.275.A, 405.295.A, 405.315.A, 405.485.A, 405.505.A, 405.525.C, 405.660.A, and 405.665.A
2. Staff Commentary and Ordinance Changes Clean Copy
3. Land Use Table Mark-up Copy
4. Land Use Table Clean Copy

STAFF CONTACT: Christina Stanton, AICP—Director of Community Development



Existing Municipal Code in black.

Removals in red.

Additions in green.

Highlights = Discussion.

CS commentary in blue.

Staff Commentary

The proposed changes are in tandem with the proposed Land Use Table. The table reflects uses as currently allowed in the various zoning districts (shown in black on the table), proposed changes in both additions (such as the green “P”) and removals (such as the red “S”). While creating the land use table staff discovered several items that were not defined, those are the proposed definitions for Section 405.030.B listed below. Staff has worked to remove the individual uses listed under each specific district and simply reference the Land Use Table (future Appendix A) this will make finding allowed uses easier and remove potential redundancy and contradictions. An example of one such contradiction in the current Zoning Regulations “Mortuaries” is listed as a permitted use in the C-O District and the C-1 District, but the Special Use Permits Section merely lists “Funeral homes and mortuaries” without listing any specific districts. This brings us to one of the biggest issues with the way the Special Use Permits Section is listed. A small handful of these uses actually state which districts they are allowed with an approved Special Use Permit, but the vast majority do not. This is interpreted as that use is allowed in any district with an approved Special Use Permit. Staff has worked to remedy this situation; however, there are about seven (7) uses that staff would like feedback on what is appropriate. The areas that are highlighted in the land use table correspond with those highlighted portions in the pages that follow.

Section 405.030.B Definitions and Rules of Construction.

[Ord. No. 1825, 5-13-1991; Ord. No. 2504 §1, 6-8-1998; Ord. No. 3107 §§1 — 2, 10-19-2009]

Abattoir

A place where livestock are killed and prepared for distribution to butcher shops and food markets.

Accessory Structure

A structure detached from the principal building located on the same lot and customarily incidental and subordinate to the principal building or use.

Apiary

A place where bees are kept; A collection of hives or colonies of bees kept for their honey. An apiary usually consists of many separate beehives.

Assisted Living Facility

Any premises, other than a residential care facility, intermediate care facility, or skilled nursing facility, that is utilized by its owner, operator, or manager to provide twenty-four (24) hour care and services and protective oversight to three or more residents who are provided with shelter, board, and who may need and are provided with the following: (a) Assistance with any activities of daily living and any instrumental activities of daily living; (b) Storage, distribution, or administration of medications; and (c) Supervision of health care under the direction of a licensed physician, provided that such services are consistent with a social model of care. Such term shall not include a facility where all of

the residents are related within the fourth degree of consanguinity or affinity to the owner, operator, or manager of the facility.

Aviary

A place for the keeping of birds for the purpose of racing, exhibiting, or selling.

Body Shop

A business that repairs physical damage on motor vehicles that are not owned by the shop or its officers or employees by mending, straightening, replacing body parts, or painting.

Commodity

An article of trade or commerce, especially a product as distinguished from a service.

Eleemosynary/Philanthropic Institution

A private, nonprofit organization which is not organized or operated for the purpose of carrying on a trade or business, no part of the net earnings of which inures to the benefit of any member or such organization or individual, and which either: (a) provides volunteer aid to the sick and wounded of armies in time of war and national relief in case of great national calamities, or (b) provides all or any of the following: religious, social, physical, recreational and benevolent services.

Financial Institution

Establishments such as banks, credit agencies, investment companies, brokers of and dealers in securities and commodities, security and commodity exchanges, insurance agents, and related uses.

Freight Terminal

A building or premises where trucks load and unload cargo and freight and where the cargo and freight may be broken down or aggregated into smaller or larger loads for transfer to other vehicles or modes of transportation.

Funeral Home

A building used for the preparation of the deceased for burial and the display of the deceased and rituals connected therewith before burial or cremation.

Greenhouse

A building or structure whose roof and sides are made largely of glass or other transparent or translucent material and in which the temperature and humidity can be regulated for the cultivation of fragile or out-of-season plants for subsequent sale or for personal enjoyment.

Institutional Use

A nonprofit, religious, or public use, such as a religious building, library, public or private school, hospital, or government-owned or -operated building, structure, or land use for public purpose.

Intermediate Care Facility

Any premises, other than a residential care facility, assisted living facility, or skilled nursing facility, that is utilized by its owner, operator, or manager to provide twenty-four (24) hour accommodation, board, personal care, and basic health and nursing care services under the daily supervision of a licensed nurse and under the direction of a licensed physician to three or more residents dependent for care and supervision and who are not related within the fourth degree of consanguinity or affinity to the owner, operator or manager of the facility.

Mortuary

A place for the storage of human bodies prior to their burial or cremation.

Nursery

Land or structures used to raise flowers, shrubs, trees and other plant material for retail or wholesale sale.

Nursery, Retail

The growing, cultivation, storage, and sale of garden plants, flowers, trees, shrubs, and fertilizers, as well as the sale of garden tools and similar accessory and ancillary products, to the general public.

Nursery, Wholesale

The growing, cultivation, storage, and sale of garden plants, flowers, trees, and shrubs to landscapers, developers, builders, and retail nurseries.

Office

The use of any building or premises primarily for conducting the affairs of a business, profession, service, industry, or government, and generally furnished with desks, tables, files, and communication equipment.

Office, General Business

An office used primarily for the administrative or legal affairs of a company.

Office, Medical/Dental

An office occupied and maintained for the provision of services by a physician, surgeon, dentist, or optometrist. A medical office shall not include medical marijuana facilities.

Office, Professional

An office occupied by a member of a recognized profession and maintained for the provision of professional services, such as but not limited to, a lawyer, architect, city planner, landscape architect, interior designer, accountant, financial planner, auditor, bookkeeper, real estate, brokerage for securities or commodities, secretarial services, or engineer.

Outdoor Storage

The keeping in an unroofed, open area of any goods, junk, material, merchandise or vehicles in the same place for more than 24 hours.

Picnic Grove

A group of picnic tables located within a grove of trees.

Public Utility

A closely regulated enterprise with a franchise for providing to the public a utility service deemed necessary for the public health, safety, and welfare.

Public Utility Facilities

Buildings, structures, and facilities, including generating and switching stations, poles, lines, pipes, pumping stations, repeaters, antennas, transmitters and receivers, valves, and all buildings and structures relating to the furnishing of utility services, such as electric, gas, telephone, water, sewer, and public transit, to the public.

Retail Sales, Outdoor

The display and sale of products and services, primarily outside of a building or structure, including vehicles; garden supplies, flowers, shrubs, and other plant materials; gas, tires, and motor oil; food and beverages; boats and aircraft; farm equipment; motor homes; burial monuments; building and landscape materials; and lumberyards.

Retail Services

Establishments providing services or entertainment, as opposed to products, to the general public for personal or household use, including eating and drinking places; hotels and motels; finance, real estate, and insurance offices; personal services; theatres; amusement and recreation services; health, educational, and social services; museums; and galleries.

Riding Academy

An establishment where horses are boarded and cared for and where instruction in riding, jumping, and showing is offered and where horses may be hired for riding.

Skilled Nursing Facility

Any premises, other than a residential care facility, assisted living facility, or intermediate care facility, which is utilized by its owner, operator, or manager to provide twenty-four (24) hour accommodation, board and skilled nursing care and treatment services to at least three residents who are not related within the fourth degree of consanguinity or affinity to the owner, operator, or manager of the facility. Skilled nursing care and treatment services are those services commonly performed by or under the supervision of a registered professional nurse for individuals requiring twenty-four (24) hour care by a licensed nursing personnel including acts of observation, care and counsel of the aged, ill, injured or infirm, the administration of medications and treatments as prescribed by a

licensed physician or dentist, and other nursing functions requiring substantial specialized judgment and skill.

Truck Garden

A small farm, grown from the back of a truck, where vegetables are raised for market.

Section 405.110 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "A", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A. Uses with additional conditions are listed below: for one (1) or more of the following uses:**

- ~~1. Farming, dairy farming, livestock and poultry raising and all uses commonly classed as agriculture.~~ There shall be no restrictions of operation of vehicles or machinery customarily incidental to **farming** such uses; of the sale or marketing of products raised on the premises, provided that any building, structure or yard thereafter constructed for the raising, feeding or housing of livestock or poultry shall be located at least five hundred (500) feet from a dwelling in Districts "R-1" to "R-4", inclusive, and further providing that there be no feeding within five hundred (500) feet of a District "R-1" to "R-4", inclusive.
- ~~2. Churches and publicly owned and operated community buildings, public museums, public libraries.~~
- ~~3. One-family dwellings.~~
- ~~4. Fish hatcheries, apiaries, aviaries.~~
- ~~5. Forests, wildlife and conservation preserves.~~
- ~~6. Fur farming.~~
- ~~7. Golf courses and clubhouses customarily incident thereto, except miniature golf, driving ranges and similar activities used as a business.~~
- ~~8. Hospitals, sanitariums, nursing homes.~~
- ~~9.~~ Kennels, provided that the pens and buildings shall not be located closer than five hundred (500) feet to a dwelling in a District "R-1" to "R-4", inclusive.
- ~~10. Medical Marijuana Cultivation Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~
- ~~11. Mushroom barns and caves.~~
- ~~12. Nurseries, greenhouses and truck gardens.~~
- ~~13. Philanthropic or eleemosynary institutions and penal institutions.~~
- ~~14. Picnic groves.~~
- ~~15. Publicly owned parks and playgrounds, including public recreation or service buildings within such parks, public administration buildings, police, fire stations and public utility buildings, structures and substations.~~

~~16. Public schools, elementary and high, and private schools with curriculum equivalent to that of a public elementary or high school and institutions of higher learning, including stadium and dormitories in conjunction, if located on the campus.~~

~~17. Railroad rights-of-way not including railroad yards.~~

~~18. Riding stables and riding tracks.~~

~~19. Veterinarian.~~

20. Accessory uses, including repair shops, sheds, garages, barns, silos, irrigation wells and pumps, bunk houses, incidental dwellings, buildings and structures customarily required for any of the above uses.

Section 405.125 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "E", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A. Uses with additional conditions are listed below:** ~~for one (1) or more of the following uses:~~

1. Single-family dwellings, except mobile and manufactured homes. All single-family dwellings shall have a permanent foundation.

~~2. Modular homes not located in a manufactured home park.~~

~~3. Public parks, playgrounds, community centers, schools, public libraries and museums.~~

~~4. Churches and parish halls, temples, convents and monasteries.~~

~~5. Railroad right-of-way including, and limited to, a strip of land with tracks and auxiliary facilities for track operation only.~~

Section 405.135 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "R-1", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

~~1. Dwellings, one family.~~

~~2. Parks and playgrounds, including recreation or service buildings and swimming pools, which are owned or operated by a governmental agency.~~

~~3. Public schools, elementary and high, and private schools with curriculum equivalent to that of a public elementary or high school and institutions of higher learning, including stadiums and dormitories in conjunction, if located on the campus.~~

~~4. Golf courses and clubhouses appurtenant thereto (except miniature golf courses, driving ranges and other similar activities operated as a business).~~

~~5. Railroad rights-of-way, not including railroad yards.~~

~~6. Churches and synagogues.~~

Section 405.147 **District "R-1B" Near Downtown Single-Family Neighborhood District.**

[Ord. No. 3341 §2, 11-2-2015]

A. Intent. The intent of this district is to promote single-family neighborhood development in a compact and walkable pattern in close proximity to downtown. The standards of this district enable the original development patterns of the near downtown neighborhoods and encourage new development with a compatible character, scale and pattern as the original lots and structures. The standards also facilitate effective transitions between residences and businesses that maintain the neighborhood character near downtown and on significant corridors.

B. Permitted Uses. In District "R-1B," no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A. Those uses identified as "P*" or "S*" are uses that are permitted or allowed with an approved Special Use Permit on lots fronting on Mechanic or Independence Street.** ~~for one (1) or more of the following uses:~~

~~1. Dwellings, one-family.~~

~~2. Parks and playgrounds, including recreation or service buildings and swimming pools, which are owned or operated by a governmental agency.~~

~~3. Public schools, elementary and high, and private schools with curriculum equivalent to that of a public elementary or high school and institutions of higher learning, including stadiums and dormitories in conjunction, if located on the campus.~~

~~4. Golf courses and clubhouses appurtenant thereto (except miniature golf courses, driving ranges and other similar activities operated as a business).~~

~~5. Railroad rights-of-way, not including railroad yards.~~

~~6. Churches and synagogues.~~

~~**F. Additional Uses.** To create more effective transitions between downtown and neighborhoods and allow more flexibility for uses along entry corridors, lots zoned "R-1B," which front on Mechanic Street or Independence Street, shall be eligible for the following additional uses.~~

~~**1. Eligible uses.** The following additional uses are permitted in the "R-1B" District on lots that front on Mechanic Street or Independence Street.~~

~~**a. Offices to be used for:**~~

~~(1) Administrative functions of companies, corporations, social or philanthropic organizations or societies.~~

~~(2) Architects and planners.~~

~~(3) Brokers and accountants.~~

~~(4) Financial services.~~

~~(5) Insurance offices.~~

~~(6) Engineers and surveyors.~~

- ~~(7) Dentists.~~
- ~~(8) Lawyers.~~
- ~~(9) Chiropractors.~~
- ~~(10) Psychologists and psychiatrists.~~

~~b. Barbers, beauty shops and hairdressers.~~

~~c. Interior decorators.~~

~~d. Photographers.~~

~~e. Artists.~~

~~f. Seamstress and tailoring.~~

~~2. Special approvals. The following additional uses are permitted in the "R-1B" District on lots that front on Mechanic Street or Independence Street, through special approval process:~~

~~a. Bed and breakfast.~~

~~b. Bridal shops.~~

~~c. Coffee shops.~~

~~d. Cultural exhibits and services.~~

~~e. Flower shops.~~

~~f. Gift shops.~~

~~g. Jewelry stores.~~

~~h. Libraries.~~

~~i. Real estate offices.~~

~~The applicant shall obtain written permission from all property owners and/or residents within one hundred and twenty (120) feet of the applicant's property. Provided written permission cannot be obtained from all adjoining property owners and/or residents, the applicant may request a special use permit under the provisions of Section 405.525, Special Use Permits. Furthermore, provided written permission has been granted for one (1) of these commercial uses, and a written complaint regarding the commercial use has been filed with the City, the Board of Aldermen, following review of the evidence supporting the complaint, may allow the business to remain on the property, require that the commercial use be removed from the property, or grant conditional approval for the business to stay on the property.~~

Section 405.150 Permitted Uses.

[Ord. No. 1825, 5-13-1991]

A. In District "R-1M", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A. Additional conditions are listed below: for one (1) or more of the following uses:**

- ~~1. Single and multi-sectional permanent manufactured or modular homes.~~
- ~~2. Permanent mobile homes.~~
- ~~3. Parks, playgrounds, community centers and non-commercial recreational facilities.~~
4. Structures and uses required for the operation of a public utility, the performance of a governmental function or the operation or maintenance of the manufactured home park.

~~5.~~ In manufactured home parks, recreational vehicles shall not be occupied as living quarters and manufactured home sales lots shall not be permitted, but manufactured homes may be sold on lots they occupy in residential use.

~~6.~~ Once manufactured home parks contain at least one hundred (100) manufactured home lots ready for occupancy, commercial and service establishments intended to serve only persons within the manufactured home park and occupying in total, including related parking area, not more than five percent (5%) of the area of the manufactured home park may be constructed.

~~7. Manufactured and mobile homes shall be permitted only in manufactured home parks.~~

~~8.~~ A manufactured or mobile home shall not be temporarily or permanently parked, stored or occupied on any public street or alley nor on any lot or parcel within the City of Harrisonville except when in complete conformity to zoning and other applicable ordinances.

Section 405.165 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "R-2", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

~~1. Any use permitted in District "R-1".~~

~~2. Dwellings, two-family, commonly referred to as duplexes.~~

Section 405.177 **District "R-2B" Near Downtown Two-Family Neighborhood District.**

[Ord. No. 3341 §3, 11-2-2015]

A. *Intent.* The intent of this district is to promote two-family neighborhood development in a compact and walkable pattern in close proximity to downtown. The standards of this district enable the original development patterns of the near downtown neighborhoods and encourage new development with a compatible character, scale and pattern as the original lots and structures. The standards also facilitate effective transitions between residences and businesses that maintain the neighborhood character near downtown and on significant corridors.

B. *Permitted Uses.* In District "R-2B," no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A. Those uses identified as "P*" or "S*" are uses that are permitted or allowed with an approved Special Use Permit on lots fronting on Mechanic or Independence Street.** ~~for one (1) or more of the following uses:~~

~~1. Dwelling, one-family.~~

~~2. Dwelling, two-family.~~

~~3. Parks and playgrounds, including recreation or service buildings and swimming pools, which are owned or operated by a governmental agency.~~

~~4. Public schools, elementary and high, and private schools with curriculum equivalent to that of a public elementary or high school and institutions of higher learning, including stadiums and dormitories in conjunction, if located on the campus.~~

~~5. Golf courses and clubhouses appurtenant thereto (except miniature golf courses, driving ranges and other similar activities operated as a business).~~

~~6. Railroad rights-of-way, not including railroad yards.~~

~~7. Churches and synagogues.~~

~~F. Additional Uses. To create more effective transitions between downtown and neighborhoods and allow more flexibility for uses along entry corridors, lots zoned "R-2B" which front on Mechanic Street or Independence Street shall be eligible for the following additional uses.~~

~~1. Eligible uses. The following additional uses are permitted in the "R-2B" District on lots that front on Mechanic Street or Independence Street.~~

~~a. Offices to be used for:~~

~~(1) Administrative functions of companies, corporations, social or philanthropic organizations or societies.~~

~~(2) Architects and planners.~~

~~(3) Brokers and accountants.~~

~~(4) Financial services.~~

~~(5) Insurance offices.~~

~~(6) Engineers and surveyors.~~

~~(7) Dentists.~~

~~(8) Lawyers.~~

~~(9) Chiropractors.~~

~~(10) Psychologists and psychiatrists.~~

~~b. Barbers, beauty shops and hairdressers.~~

~~c. Interior decorators.~~

~~d. Photographers.~~

~~e. Artists.~~

~~f. Seamstress and tailoring.~~

~~2. Special approvals. The following additional uses are permitted in the R-2B district on lots that front on Mechanic Street or Independence Street, through special approval process.~~

~~a. Bed and breakfast.~~

~~b. Bridal shops.~~

~~c. Coffee shops.~~

~~d. Cultural exhibits and services.~~

~~e. Flower shops.~~

~~f. Gift shops.~~

~~g. Jewelry stores.~~

~~h. Libraries.~~~~i. Real estate offices.~~

~~The applicant shall obtain written permission from all property owners and/or residents within one hundred and twenty (120) feet of the applicant's property. Provided written permission cannot be obtained from all adjoining property owners and/or residents, the applicant may request a special use permit under the provisions of Section 405.525, Special Use Permits. Furthermore, provided written permission has been granted for one (1) of these commercial uses, and a written complaint regarding the commercial use has been filed with the City, the Board of Aldermen, following review of the evidence supporting the complaint, may allow the business to remain on the property, require that the commercial use be removed from the property, or grant conditional approval for the business to stay on the property.~~

Section 405.180 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "R-3", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

- ~~1. Any use permitted in District "R-2".~~
- ~~2. Garden apartment buildings and town houses.~~
- ~~3. Innovative housing techniques such as patio houses, zero lot line homes and mixed housing systems.~~

Section 405.200 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "R-4", no building, structure, land or premises shall be used and no structure shall be hereafter erected, constructed, reconstructed or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A. Additional conditions are listed below:** ~~for one (1) or more of the following uses:~~

- ~~1. Single-family dwellings under the regulations of District "R-1".~~
- ~~2. Two-family dwellings under the regulations of District "R-2".~~
- ~~3. Apartment complexes.~~
- ~~4. Housing of a single- or multi-family type for senior citizens and limited to a Planned District.~~

Section 405.215 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "C-O", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

- ~~1. Any use permitted in District "R-3".~~
- ~~2. Office buildings to be used only for the administrative functions of companies, corporations, social or philanthropic organizations or societies.~~

~~3. Other offices limited to the following:~~

- ~~a. Accountants.~~
- ~~b. Architects and planners.~~
- ~~c. Brokers and accountants.~~
- ~~d. Engineers and surveyors.~~
- ~~e. Dentists.~~
- ~~f. Lawyers.~~
- ~~g. Physicians, osteopaths, chiropractors.~~
- ~~h. Real estate and insurance.~~

~~4. Mortuaries.~~

~~5. Hospitals, clinics, laboratories and other treatment and diagnostic facilities for the medical arts for humans only, including dental clinics.~~

~~6. Radio and television studios, provided no broadcasting towers are located on the premises.~~

~~7. Medical Marijuana Dispensary Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~

~~8. Medical Marijuana Testing Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~

Section 405.245 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "C-1", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

- ~~1. Any use permitted in District "C-O" except that dwellings shall not be permitted.~~
- ~~2. Shops and stores for sale at retail of foods and non-alcoholic beverages for human consumption; soft goods such as clothing and shoes, drugs and cosmetics; furniture and appliances; printed materials; notions; hardware and paint; kitchenware; toys and sporting goods; jewelry, gifts and novelties; flowers, tobacco products, photographic equipment, antiques, artist and hobby supplies; music supplies and medical supplies; bicycles and video tape rentals.~~
- ~~3. Services such as professional offices, banks and savings and loan associations, insurance, barber and beauty shops, schools, optical shops, seamstress and tailoring, dry cleaning and laundry stores including coin-operated, eating establishments, interior decorator, photographer, shoe repairs, clinics, small appliance repairs and small animal hospitals.~~
- ~~4. Offices of all types, including post offices, public or privately owned utilities offices.~~
- ~~5. Buildings and structures for use as outpatient facilities for the treatment of alcohol and other drug abuse.~~
- ~~6. Building and structures for use as residential facilities for the treatment of alcohol and other drug abuse if a special use permit is granted under the authority of this Chapter.~~

~~7. Medical Marijuana Dispensary Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~

~~8. Medical Marijuana Testing Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~

Section 405.275 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991; Ord. No. 3153 §1, 11-1-2010]

A. In District "CBD-1", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

~~1. Office buildings to be used only for the administrative functions of companies, corporations, social or philanthropic organizations or societies.~~

~~2. Other offices limited to the following:~~

~~a. Accountants.~~

~~b. Architects and planners.~~

~~c. Brokers and accountants.~~

~~d. Engineers and surveyors.~~

~~e. Dentists.~~

~~f. Lawyers.~~

~~g. Physicians, osteopaths, chiropractors.~~

~~h. Real estate and insurance.~~

~~3. Clinics, laboratories and other treatment and diagnostic facilities for the medical arts for humans only, including dental clinics.~~

~~4. Radio and television studios.~~

~~5. Shops and stores for sale at retail of foods and non-alcoholic beverages for human consumption; soft goods such as clothing and shoes, drugs and cosmetics; furniture and appliances; printed materials; notions; hardware and paint; kitchenware; toys and sporting goods; jewelry, gifts and novelties; flowers, tobacco products, photographic equipment, antiques, artist and hobby supplies; music supplies and medical supplies; bicycles and video tape rentals.~~

~~6. Services such as professional offices, banks and savings and loan associations, insurance, barber and beauty shops, schools, optical shops, seamstress and tailoring, dry cleaning and laundry stores including coin-operated, eating establishments, interior decorator, photographer, shoe repairs, clinics, small appliance repairs, convenience stores that do not dispense petroleum products, hotels and motels, investigative and protective services, medical and dental laboratory services.~~

~~7. Offices of all types, including post offices, public or privately owned utilities offices.~~

~~8. Buildings and structures for use as outpatient facilities for the treatment of alcohol and other drug abuse if a special use permit is granted under the authority of this Chapter.~~

~~9. Building and structures for use as residential facilities for the treatment of alcohol and other drug abuse if a special use permit is granted under the authority of this Chapter.~~

~~10. Dwelling units located on the second story or above of structures with a permitted use as allowed in Subsections (1) through (7) above.~~

Section 405.295 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "CBD-2", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

~~1. Any use permitted in "CBD-1".~~

~~2. Shops and stores for sale at retail or wholesale of department store merchandise, furniture and appliances, automobile supplies, motorcycles, petroleum products (dispensing of petroleum products or bulk plants not permitted).~~

~~3. Services such as clubs, dry cleaning and laundries, appliance and small equipment repair, printing and publishing, custom maintenance, on-site handcrafting, delivery services, radio and television broadcasting studios, public or private entertainment and recreation, charity and welfare.~~

~~4. Residential Dwelling units as defined as a Dwelling and further defined as a Dwelling unit, including Single Family, Duplex, and Multiple Family dwellings, in Chapter 405 Article I Section 405.030.B.~~

Section 405.315 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991; Ord. No. 3153 §2, 11-1-2010]

A. In District "C-2", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

~~1. Any use permitted in District "CBD-2".~~

~~2. Shops, stores and yards for the sale at retail or wholesale or the rental of such items as automotive equipment, trucks, trailers, boats, camping accessories, tools, farm machinery and supplies, building supplies and lawn accessories.~~

~~3. Service such as assembly and meeting halls, automobile repair and washing, farm machinery repair, pop bottling, miniature golf and commercial recreation parks, drive-in theaters, general repair and fix-it shops, frozen foods, including lockers, swimming pools, trade schools, pet grooming (with all animals kept indoors), janitorial services, exterminating and disinfecting services. [Ord. No. 3530, 2-1-2021]~~

~~4. Nurseries and greenhouses, bakeries.~~

~~5. Manufacture or assembly of products to be sold only at retail on the premises.~~

- ~~6. Establishments which serve or sell alcoholic beverages.~~
- ~~7. Accessory uses customarily incident to the normal operation of the above uses, including parking lots and signs as provided in this Chapter.~~
- ~~8. Medical Marijuana Dispensary Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~
- ~~9. Medical Marijuana Testing Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~

Section 405.485 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991; Ord. No. 3462, 4-1-2019]

A. In District "M-1," no building, structure, land or premises shall be used, no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

- ~~1. Manufacturing, processing, fabrication, assembling, disassembling, packaging, repairing, cleaning, servicing or testing of any commodity except junk or salvage.~~
- ~~2. Medical Marijuana Cultivation Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~
- ~~3. Medical Marijuana Testing Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~
- ~~4. Medical Marijuana Infused Products Manufacturing Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~
- ~~5. Warehousing, wholesaling and storage of any commodity except junk or salvage.~~
- ~~6. Body shops, a business that repairs physical damage on motor vehicles that are not owned by the shop or its officers or employees by mending, straightening, replacing body parts, or painting.~~
- ~~7. Freight terminals.~~
- ~~8. Public and private utility facilities.~~
- ~~9. Structures and uses clearly accessory and necessary to the normal operation of the above uses, including signs as authorized by these regulations.~~

Section 405.505 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "M-2," no building, structure, land or premises shall be used, no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

- ~~1. Any use permitted in District "M-1";~~
- ~~2. Body shops;~~
- ~~3. Building materials stores and yards;~~
- ~~4. Bus barns or lots;~~

- ~~5. Cleaning, pressing and dyeing plants including laundries;~~
- ~~6. Cold storage plants;~~
- ~~7. Sale and service of farm and contractors' supplies and equipment;~~
- ~~8. Machine and welding shops;~~
- ~~9. Medical Marijuana Cultivation Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~
- ~~10. Medical Marijuana Testing Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~
- ~~11. Medical Marijuana Infused Products Manufacturing Facility subject to Section 405.573, Standards for Medical Marijuana Uses. [Ord. No. 3469, 6-17-2019]~~
- ~~12. Petroleum storage;~~
- ~~13. Plumbing and sheet metal shops;~~
- ~~14. Truck and bus storage, sales and service.~~
- ~~15. Freight terminals, docks, loading and unloading equipment.~~

Section 405.525 **Special Use Permits.**

[Ord. No. 1825, 5-13-1991; Ord. No. 2504 §1, 6-8-1998]

A. Purpose. Recognizing that certain uses may be desirable when located in the community, but that these uses may be incompatible with other uses permitted in a district, certain special uses listed herein, when found to be in the interest of the public health, safety, morals and general welfare of the community, may be permitted, except as otherwise specified, in any zoning district from which they are prohibited.

B. The Board of Aldermen may, within the specifications herein provided, permit such buildings, structures or uses where requested, provided that the public health, safety, morals and general welfare will not be adversely affected, that ample off-street parking facilities will be provided and that necessary safeguards will be provided for the protection of surrounding property, persons and neighborhood values. In this regard the Board of Aldermen may impose reasonable conditions on the approval of a special use permit. Upon approval of a special use permit, the Zoning District Map shall be changed.

C. Uses that require a Special Use Permit, but do not have any additional conditions are simply listed and identified as "S" for Special Use Permit in the Land Use Table in Appendix A. The following special uses may be approved by the Board of Aldermen as provided in this Section:

- ~~1. Public or private airports and/or landing fields.~~
- ~~2. Athletic fields and baseball fields.~~
- ~~3. Cemeteries.~~
- ~~4. Contractors' shop and/or yard, including construction equipment and/or materials storage area.~~
- ~~5. Drive-in theaters.~~
- ~~6. Exposition centers and/or buildings.~~
- ~~7. Fairgrounds.~~

~~8. Farm implement repair service. Sales shall be restricted to repair service and replacement parts. Open storage must be screened from adjacent public roads and adjoining properties by a view-reducing wall, fence or landscaped material.~~

~~9. Fire stations.~~

~~10. Funeral homes and mortuaries.~~

~~11. Greenhouses, nurseries and/or hydroponic farms operated as a retail business.~~

12. Group boarding homes for minors and/or group home for adults, provided:

a. The applicant shall submit, as a part of the application, the plans for the proposed facility giving the type of services to be rendered, the number of persons to be placed in the facility, the number of staff to be employed and other information that will help in determining the extent of services to be provided.

b. A letter from the Cass County Health Department Director shall be submitted by the applicant giving the current status of the applicant's license to operate the proposed facility and listing all requirements yet to be met in order for the proposed facility to be granted authorization to begin its operation.

c. The following requirements shall be provided and sufficient information provided to assure they are being met:

(1) Off-street parking at a rate of one (1) space per employee plus two (2) additional spaces for guests.

(2) Adequate potable water supply sufficient for both domestic and fire protection service.

~~13. Handling, storage and processing of salvage and scrap metals.~~

~~14. Hospitals and special care facilities for humans.~~

~~15. Oil and/or gas drilling and production.~~

16. Radio or television towers and stations, microwave transmitting and/or receiving towers and/or stations, provided such towers must be set back from all adjacent property lines and streets and highways a distance equal to not less than its height plus ten (10) feet. Provided however, that before a special use permit is issued for any such building or structure, satisfactory proof must be presented to the Board of Aldermen that the proposed location for such use is reasonably necessary and that the design and appearance of such a structure is in keeping with the surroundings.

17. Residential care facility, provided that:

a. A permit must be requested in writing.

b. The City Administrator shall cause a notice to be mailed to all parties adjoining the lot of the proposed site of the residential care facility. The names of the parties to be notified shall be determined by the City utility records. The notice shall advise the parties of the proposed use and that protests, if any, must be filed within ten (10) days of the date of the notice.

c. The City Administrator may then issue a one (1) year permit provided:

(1) No protest has been received within ten (10) days.

(2) The property meets the requirements of the City of Harrisonville Fire Code as determined by an annual inspection confirming this fact.

(3) The applicant will not operate the residential care facility until license is secured, if required.

(4) If a written protest is received, no permit may be issued except after a hearing by the Planning and Zoning Commission of the City of Harrisonville.

(5) Each year prior to the annual renewal date of the permit, notice shall again be mailed to any adjoining lot owners as prescribed above; and if no protest is received, the permit shall be renewed.

18. Residential facilities for the treatment of alcohol and other drug abuse. In addition to conformance with all other standards contained in this Chapter, the Planning and Zoning Commission may recommend and the Board of Aldermen may impose the following standards on all such residential facilities located in the "C-1", "CBD-1", "CBD-2" and "C-2" zoning districts:

a. The dwelling will cause no substantial increase in traffic hazards or congestion.

b. The dwelling will cause no substantial increase in fire hazards.

c. The dwelling will cause no adverse effect on the general welfare of the community.

d. The dwelling will cause no overtaxing of public utilities.

e. No such residential treatment facility will be located within one thousand (1,000) feet of or on the same block as another such residential treatment facility.

f. No such residential treatment facility will be located within one hundred (100) feet of any property zoned in the following districts: "A" Agriculture; "E" Estate, "R-1" Single-Family Residential; "R-1M" Manufactured Home Park; "R-2" Two-Family Residential; "R-3" Cluster or Garden Type Residential; and "R-4" Medium Density Apartment.

g. The dwelling meets all life safety codes adopted by the City of Harrisonville.

h. The exterior appearance of the dwelling be in reasonable conformance with the exterior of other existing structures in the area.

i. A landscaping plan meeting the standards of the Harrisonville Zoning Ordinance be filed in support of a building permit for such a dwelling located in a "C-1", "CBD-1", "CBD-2" or "C-2" District, including a screening fence of at least eight (8) feet in height on the rear and side yards of such residential facility.

~~19. Sanitary landfills not otherwise prohibited by law.~~

20. A day care home occupied by the day care provider, in which family-like care is given to more than ten (10) children, not related to the day care provider, for any part of the twenty-four (24) hour day. This permit may be issued by the City Administrator under the following conditions:

a. A permit must be requested in writing accompanied by a fee of ten dollars (\$10.00).

b. The applicant shall notify all parties adjoining the lot of the proposed site of the day care home by certified mail. The names of the parties to be notified shall be determined by the City utility records. The notice shall advise the parties of the proposed use and that

protests, if any, must be filed in writing to the City within ten (10) days of the date of the notice. If a written protest is received, application in compliance with Section **405.630** "Rules of Procedures Governing Amendments and Special Use Permits" must be made and no permit may be issued except after a hearing by the Planning and Zoning Commission and approval of the Board of Aldermen.

c. The property meets the requirements of all applicable building and fire codes as adopted by the City. Day care homes are subject to annual inspections by the Fire and/or Codes Departments. Failure to comply with adopted codes is grounds for revocation of the permit.

d. The applicant must provide the City with proof of licensing by the appropriate State office.

~~21. Any correctional facility as defined in Section **405.030(B)**. [Ord. No. 3577, 2-22-2022]~~

22. Commercially operated recreational or sports-related activity or facility, whether operated by a public or private entity, unless otherwise allowed by this Chapter. This shall include, but not be limited to, such uses as: recreational lakes, camps, golf courses, country clubs, golf driving ranges, miniature golf courses, swimming pools, tennis courts, racquetball courts, riding stables, shooting ranges, ice and roller skating rinks, race tracks for horses and dogs, bowling alleys and fee fishing lakes.

23. Boat, recreational vehicle, and/or any other vehicle storage, open or enclosed, of one (1) or more similar vehicles which are not the property of the landowner. Open storage must be screened by a view-reducing wall, fence or landscaping material from adjacent public roads and residentially zoned or used property. [Ord. No. 3577, 2-22-2022]

~~24. Public utility stations, as well as buildings, structures and premises for public utility services or public utility services or public service corporations.~~

25. Quarrying, mining or removal of sand, gravel or stone and the processing of the same, including asphalt and concrete plants provided:

a. All quarries and mining operations and asphalt and concrete plants shall be screened by a method approved by the Board of Aldermen when the same are visible from any public road.

b. The applicant shall provide an approved method for dust abatement on all unpaved interior roads.

c. Where applicable, a maintenance agreement between the applicant and the City shall be required to maintain the roads that provide the ingress/egress to the operation.

d. A plan for reclamation of the site shall be prepared and submitted as a part of the application. The plan shall indicate a timetable for the reclamation to the proposed use of the site as a general plan of the proposed use. The reclamation plan submitted shall be binding only to the extent that said plan shows the intent of the applicant for reclamation. The actual reclamation plan may be amended at such time that the applicant is ready to begin such reclamation, however, the amended plan must be approved by the Board of

Aldermen before reclamation work may begin. Said approval shall require a public hearing under the same procedures as the original special use permit.

e. All areas quarried or mined shall not endanger the lateral support of abutting or adjoining properties. A minimum setback of one hundred (100) horizontal feet from any road right-of-way and fifty (50) horizontal feet from all other property lines, measured on the surface, must be maintained free of any quarrying or mining activity, either surface or subsurface.

f. No building, equipment, quarry products or other materials shall be erected or stored within one hundred (100) feet of any property or right-of-way line.

26. Retail sales of concrete from small batch concrete dispensing plants. This use is permitted only in District "C-2," provided that no noise, smoke, heat, glare or dust is produced that is perceptible from abutting properties. In addition:

[Ord. No. 3577, 2-22-2022]

a. Mixing capacity to be less than one-fourth ($\frac{1}{4}$) cubic yard;

b. All cement materials must be stored within an enclosed building;

c. All aggregate materials must be stored in approved bins;

d. No more than one (1) dispensing unit may be installed;

e. No vehicle which is designed to hold more than two (2) cubic yards of concrete may be used to haul off the concrete; and

f. All concrete is to hauled in a manner designed to prevent the spillage of materials.

~~**27.** Water treatment facilities, water towers or storage facilities, electric utility substations, sewage treatment facilities or any other like facility owned by the City.~~

~~**28.** Veterinary and small animal hospitals.~~

~~**29.** Dog kennels, provided all licensing and operational requirements are met.~~

~~**30.** Adult use facility (see regulations in Division 2 of this Article, Sections 405.530 et seq.).~~

31. Mini-warehouse facilities provided that:

[Ord. No. 3530, 2-1-2021]

a. Mini-warehouse facilities are only permitted with an approved special use permit in the "C-2" and "M-1" Zoning Districts. Mini-warehouse facilities shall not exceed two (2) acres in size.

b. In the "C-2" Zoning District, the doors of mini-warehouse facilities must be screened on all sides by a wall, fence or landscaped earthen berm that shields the development from view.

c. In the "M-1" Zoning District, the doors of mini-warehouse facilities must be screened so as not to be visible from the public right-of-way by a wall, fence or landscaped earthen berm.

d. Any wall or fence visible from the public right-of-way or a residentially zoned district shall be comprised of at least fifty percent (50%) brick, stone, or other comparable masonry materials. Metal utilized in a wall or fence shall be limited to architectural metal

panels approved by the City. White vinyl material may be used in fencing. Fences or walls may run between buildings.

e. Any wall abutting public right-of-way and over seventy-five (75) feet in length shall include a combination of at least two (2) of the following features: facade setbacks, change of building materials, varied roof line, a water table, or pilasters.

f. Colors of roofs, walls, and fences visible from the public right-of-way must be of muted shades.

g. In the "C-2" Zoning District,

(1) Roof pitch of buildings shall not exceed 1:3.

(2) Mini-warehouse facilities in the "C-2" Zoning District shall be located no closer than two hundred fifty (250) feet to Commercial Street, SR 291, Rock Haven, Cantrell, Mechanic Street, S. Clearwater Dr. and West Outer Road by Sapp Bros., Inc.

h. Tracts split for a mini-warehouse facility from a larger tract shall not prevent future development of the larger tract.

i. Incidental uses may include the repair and maintenance of stored materials by the tenant; but in no case may storage spaces function as an independent retail, wholesale, business, or service use. Spaces may not be used for workshops, hobby shops, manufacturing, or similar uses. Human occupancy is limited to that required to transport, arrange, and maintain stored materials.

j. The facility may contain one (1) residential unit for an employee residence.

D. A special use permit shall be allowed to continue, unless specified otherwise as a condition of its authorization, as long as all conditions placed on it are met; however, if that particular use ceases to exist for a period of six (6) months, it will forfeit its special use permit and will not be allowed to exist again unless a new application is made, a public hearing held as provided for in these regulations and a new special use permit approved.

E. Parking requirements for special uses shall be recommended by the Planning and Zoning Commission and approved by the Board of Aldermen. The following shall be taken into consideration when reviewing and approving parking requirements.

1. The use of the facility.

2. The square footage of the building.

3. The surrounding land uses and zoning districts.

4. The relationship to streets.

5. The topography of the site.

F. Where appropriate, the parking regulations of the underlying zoning district or the most analogous zoning district shall be followed.

Section 405.555 Prohibited Uses.

[Ord. No. 1825, 5-13-1991]

No lot, parcel or tract of land shall be used and no building or structure shall be erected, altered or remodeled for any of the following uses: abattoirs; composting, fertilizer manufacture; dumping, reduction or incineration of garbage, dead animals, offal or refuse; storage, curing or tanning of raw hides or skins; refining of petroleum or coal oil; salt works, stockyards or slaughter of animals or fowl; creosote manufacture or treatment; distillation of bones, fat rendering, glue manufacture.

Section 405.660 Permitted Uses.

[Ord. No. 3197 §1, 12-5-2011]

A. In the Mechanic Street Corridor Overlay District, no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except **those uses identified as "P" for permitted in the Land Use Table in Appendix A.** ~~for one (1) or more of the following uses:~~

~~1. Any uses permitted in the underlying zoning district.~~

~~2. Offices to be used for:~~

~~a. Administrative functions of companies, corporations, social or philanthropic organizations or societies.~~

~~b. Architects and planners.~~

~~c. Brokers and accountants.~~

~~d. Financial services.~~

~~e. Insurance offices.~~

~~f. Engineers and surveyors.~~

~~g. Dentists.~~

~~h. Lawyers.~~

~~i. Chiropractors.~~

~~j. Psychologists and psychiatrists.~~

~~3. Barbers, beauty shops and hairdressers.~~

~~4. Interior decorators.~~

~~5. Photographers.~~

~~6. Artists.~~

~~7. Seamstress and tailoring.~~

Section 405.665 Special Approvals.

[Ord. No. 3197 §1, 12-5-2011]

A. In the Mechanic Street Corridor Overlay District, a building, structure, land or premises may be used, erected, constructed, reconstructed, moved or altered if the applicant obtains written permission from all property owners and/or residents within one-hundred twenty (120) feet of the applicant's property.

Provided written permission cannot be obtained from all adjoining property owners and/or residents, the applicant may request a special use permit under the provisions of Section **405.525**, Special Use Permits. Furthermore, provided written permission has been granted for one (1) of the ~~following~~ commercial uses **identified as “S*” for Special Use Permit in the Land Use Table in Appendix A**, and a written complaint regarding the commercial use has been filed with the City, the Board of Aldermen, following review of the evidence supporting the complaint, may allow the business to remain on the property, require that the commercial use be removed from the property, or grant conditional approval for the business to stay on the property.

~~1. Bed and breakfast.~~

~~2. Bridal shops.~~

~~3. Coffee shops.~~

~~4. Cultural exhibits and services.~~

~~5. Flower shops.~~

~~6. Gift shops.~~

~~7. Jewelry stores.~~

~~8. Libraries.~~

~~9. Real estate offices.~~



Existing Municipal Code in black.

Removals in red.

Additions in green.

Highlights = Discussion.

CS commentary in blue.

Staff Commentary

The proposed changes are in tandem with the proposed Land Use Table. The table reflects uses as currently allowed in the various zoning districts (shown in black on the table), proposed changes in both additions (such as the green “P”) and removals (such as the red “S”). While creating the land use table staff discovered several items that were not defined, those are the proposed definitions for Section 405.030.B listed below. Staff has worked to remove the individual uses listed under each specific district and simply reference the Land Use Table (future Appendix A) this will make finding allowed uses easier and remove potential redundancy and contradictions. An example of one such contradiction in the current Zoning Regulations “Mortuaries” is listed as a permitted use in the C-O District and the C-1 District, but the Special Use Permits Section merely lists “Funeral homes and mortuaries” without listing any specific districts. This brings us to one of the biggest issues with the way the Special Use Permits Section is listed. A small handful of these uses actually state which districts they are allowed with an approved Special Use Permit, but the vast majority do not. This is interpreted as that use is allowed in any district with an approved Special Use Permit. Staff has worked to remedy this situation; however, there are about seven (7) uses that staff would like feedback on what is appropriate. The areas that are highlighted in the land use table correspond with those highlighted portions in the pages that follow.

Section 405.030.B Definitions and Rules of Construction.

[Ord. No. 1825, 5-13-1991; Ord. No. 2504 §1, 6-8-1998; Ord. No. 3107 §§1 — 2, 10-19-2009]

Abattoir

A place where livestock are killed and prepared for distribution to butcher shops and food markets.

Accessory Structure

A structure detached from the principal building located on the same lot and customarily incidental and subordinate to the principal building or use.

Apiary

A place where bees are kept; A collection of hives or colonies of bees kept for their honey. An apiary usually consists of many separate beehives.

Assisted Living Facility

Any premises, other than a residential care facility, intermediate care facility, or skilled nursing facility, that is utilized by its owner, operator, or manager to provide twenty-four (24) hour care and services and protective oversight to three or more residents who are provided with shelter, board, and who may need and are provided with the following: (a) Assistance with any activities of daily living and any instrumental activities of daily living; (b) Storage, distribution, or administration of medications; and (c) Supervision of health care under the direction of a licensed physician, provided that such services are consistent with a social model of care. Such term shall

not include a facility where all of the residents are related within the fourth degree of consanguinity or affinity to the owner, operator, or manager of the facility.

Aviary

A place for the keeping of birds for the purpose of racing, exhibiting, or selling.

Body Shop

A business that repairs physical damage on motor vehicles that are not owned by the shop or its officers or employees by mending, straightening, replacing body parts, or painting.

Commodity

An article of trade or commerce, especially a product as distinguished from a service.

Eleemosynary/Philanthropic Institution

A private, nonprofit organization which is not organized or operated for the purpose of carrying on a trade or business, no part of the net earnings of which inures to the benefit of any member or such organization or individual, and which either: (a) provides volunteer aid to the sick and wounded of armies in time of war and national relief in case of great national calamities, or (b) provides all or any of the following: religious, social, physical, recreational and benevolent services.

Financial Institution

Establishments such as banks, credit agencies, investment companies, brokers of and dealers in securities and commodities, security and commodity exchanges, insurance agents, and related uses.

Freight Terminal

A building or premises where trucks load and unload cargo and freight and where the cargo and freight may be broken down or aggregated into smaller or larger loads for transfer to other vehicles or modes of transportation.

Funeral Home

A building used for the preparation of the deceased for burial and the display of the deceased and rituals connected therewith before burial or cremation.

Greenhouse

A building or structure whose roof and sides are made largely of glass or other transparent or translucent material and in which the temperature and humidity can be regulated for the cultivation or fragile or out-of-season plants for subsequent sale or for personal enjoyment.

Institutional Use

A nonprofit, religious, or public use, such as a religious building, library, public or private school, hospital, or government-owned or -operated building, structure, or land use for public purpose.

Intermediate Care Facility

Any premises, other than a residential care facility, assisted living facility, or skilled nursing facility, that is utilized by its owner, operator, or manager to provide twenty-four (24) hour accommodation, board, personal care, and basic health and nursing care services under the daily supervision of a licensed nurse and under the direction of a licensed physician to three or more residents dependent for care and supervision and who are not related within the fourth degree of consanguinity or affinity to the owner, operator or manager of the facility.

Mortuary

A place for the storage of human bodies prior to their burial or cremation.

Nursery

Land or structures used to raise flowers, shrubs, trees and other plant material for retail or wholesale sale.

Nursery, Retail

The growing, cultivation, storage, and sale of garden plants, flowers, trees, shrubs, and fertilizers, as well as the sale of garden tools and similar accessory and ancillary products, to the general public.

Nursery, Wholesale

The growing, cultivation, storage, and sale of garden plants, flowers, trees, and shrubs to landscapers, developers, builders, and retail nurseries.

Office

The use of any building or premises primarily for conducting the affairs of a business, profession, service, industry, or government, and generally furnished with desks, tables, files, and communication equipment.

Office, General Business

An office used primarily for the administrative or legal affairs of a company.

Office, Medical/Dental

An office occupied and maintained for the provision of services by a physician, surgeon, dentist, or optometrist. A medical office shall not include medical marijuana facilities.

Office, Professional

An office occupied by a member of a recognized profession and maintained for the provision of professional services, such as but not limited to, a lawyer, architect, city planner, landscape architect, interior designer, accountant, financial planner, auditor, bookkeeper, real estate, brokerage for securities or commodities, secretarial services, or engineer.

Outdoor Storage

The keeping in an unroofed, open area of any goods, junk, material, merchandise or vehicles in the same place for more than 24 hours.

Picnic Grove

A group of picnic tables located within a grove of trees.

Public Utility

A closely regulated enterprise with a franchise for providing to the public a utility service deemed necessary for the public health, safety, and welfare.

Public Utility Facilities

Buildings, structures, and facilities, including generating and switching stations, poles, lines, pipes, pumping stations, repeaters, antennas, transmitters and receivers, valves, and all buildings and structures relating to the furnishing of utility services, such as electric, gas, telephone, water, sewer, and public transit, to the public.

Retail Sales, Outdoor

The display and sale of products and services, primarily outside of a building or structure, including vehicles; garden supplies, flowers, shrubs, and other plant materials; gas, tires, and motor oil; food and beverages; boats and aircraft; farm equipment; motor homes; burial monuments; building and landscape materials; and lumberyards.

Retail Services

Establishments providing services or entertainment, as opposed to products, to the general public for personal or household use, including eating and drinking places; hotels and motels; finance, real estate, and insurance offices; personal services; theatres; amusement and recreation services; health, educational, and social services; museums; and galleries.

Riding Academy

An establishment where horses are boarded and cared for and where instruction in riding, jumping, and showing is offered and where horses may be hired for riding.

Skilled Nursing Facility

Any premises, other than a residential care facility, assisted living facility, or intermediate care facility, which is utilized by its owner, operator, or manager to provide twenty-four (24) hour accommodation, board and skilled nursing care and treatment services to at least three residents who are not related within the fourth degree of consanguinity or affinity to the owner, operator, or manager of the facility. Skilled nursing care and treatment services are those services commonly performed by or under the supervision of a registered professional nurse for individuals requiring twenty-four (24) hour care by a licensed nursing personnel including acts of observation, care and counsel of the aged, ill, injured or infirm, the administration of medications and treatments as prescribed by a licensed physician or dentist, and other nursing functions requiring substantial specialized judgment and skill.

Truck Garden

A small farm, grown from the back of a truck, where vegetables are raised for market.

Section 405.110 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "A", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A. Uses with additional conditions are listed below:

- 1.** There shall be no restrictions of operation of vehicles or machinery customarily incidental to farming uses; of the sale or marketing of products raised on the premises, provided that any building, structure or yard thereafter constructed for the raising, feeding or housing of livestock or poultry shall be located at least five hundred (500) feet from a dwelling in Districts "R-1" to "R-4", inclusive, and further providing that there be no feeding within five hundred (500) feet of a District "R-1" to "R-4", inclusive.
- 2.** Kennels, provided that the pens and buildings shall not be located closer than five hundred (500) feet to a dwelling in a District "R-1" to "R-4", inclusive.
- 3.** Accessory uses, including repair shops, sheds, garages, barns, silos, irrigation wells and pumps, bunk houses, incidental dwellings, buildings and structures customarily required for any of the above uses.

Section 405.125 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "E", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A. Uses with additional conditions are listed below:

- 1.** Single-family dwellings, except mobile and manufactured homes. All single-family dwellings shall have a permanent foundation.

Section 405.135 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "R-1", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 405.147 **District "R-1B" Near Downtown Single-Family Neighborhood District.**

[Ord. No. 3341 §2, 11-2-2015]

A. Intent. The intent of this district is to promote single-family neighborhood development in a compact and walkable pattern in close proximity to downtown. The standards of this district enable the original development patterns of the near downtown neighborhoods and encourage new development with a

compatible character, scale and pattern as the original lots and structures. The standards also facilitate effective transitions between residences and businesses that maintain the neighborhood character near downtown and on significant corridors.

B. Permitted Uses. In District "R-1B," no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A. Those uses identified as "P*" or "S*" are uses that are permitted or allowed with an approved Special Use Permit on lots fronting on Mechanic or Independence Street.

Section 405.150 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "R-1M", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A. Additional conditions are listed below:

- 1.** Structures and uses required for the operation of a public utility, the performance of a governmental function or the operation or maintenance of the manufactured home park.
- 2.** In manufactured home parks, recreational vehicles shall not be occupied as living quarters and manufactured home sales lots shall not be permitted, but manufactured homes may be sold on lots they occupy in residential use.
- 3.** Once manufactured home parks contain at least one hundred (100) manufactured home lots ready for occupancy, commercial and service establishments intended to serve only persons within the manufactured home park and occupying in total, including related parking area, not more than five percent (5%) of the area of the manufactured home park may be constructed.
- 4.** A manufactured or mobile home shall not be temporarily or permanently parked, stored or occupied on any public street or alley nor on any lot or parcel within the City of Harrisonville except when in complete conformity to zoning and other applicable ordinances.

Section 405.165 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "R-2", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 405.177 **District "R-2B" Near Downtown Two-Family Neighborhood District.**

[Ord. No. 3341 §3, 11-2-2015]

A. Intent. The intent of this district is to promote two-family neighborhood development in a compact and walkable pattern in close proximity to downtown. The standards of this district enable the original

development patterns of the near downtown neighborhoods and encourage new development with a compatible character, scale and pattern as the original lots and structures. The standards also facilitate effective transitions between residences and businesses that maintain the neighborhood character near downtown and on significant corridors.

B. Permitted Uses. In District "R-2B," no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A. Those uses identified as "P*" or "S*" are uses that are permitted or allowed with an approved Special Use Permit on lots fronting on Mechanic or Independence Street.

Section 405.180 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "R-3", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 405.200 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "R-4", no building, structure, land or premises shall be used and no structure shall be hereafter erected, constructed, reconstructed or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A. Additional conditions are listed below:

- 1.** Housing of a single- or multi-family type for senior citizens and limited to a Planned District.

Section 405.215 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "C-O", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 405.245 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "C-1", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A

Section 405.275 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991; Ord. No. 3153 §1, 11-1-2010]

A. In District "CBD-1", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 405.295 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "CBD-2", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 405.315 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991; Ord. No. 3153 §2, 11-1-2010]

A. In District "C-2", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 405.485 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991; Ord. No. 3462, 4-1-2019]

A. In District "M-1," no building, structure, land or premises shall be used, no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 405.505 **Permitted Uses.**

[Ord. No. 1825, 5-13-1991]

A. In District "M-2", no building, structure, land or premises shall be used, no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 405.525 **Special Use Permits.**

[Ord. No. 1825, 5-13-1991; Ord. No. 2504 §1, 6-8-1998]

A. Purpose. Recognizing that certain uses may be desirable when located in the community, but that these uses may be incompatible with other uses permitted in a district, certain special uses listed herein, when found to be in the interest of the public health, safety, morals and general welfare of the community, may be permitted, except as otherwise specified, in any zoning district from which they are prohibited.

B. The Board of Aldermen may, within the specifications herein provided, permit such buildings, structures or uses where requested, provided that the public health, safety, morals and general welfare will not be adversely affected, that ample off-street parking facilities will be provided and that necessary safeguards will be provided for the protection of surrounding property, persons and neighborhood values. In this regard the Board of Aldermen may impose reasonable conditions on the approval of a special use permit. Upon approval of a special use permit, the Zoning District Map shall be changed.

C. Uses that require a Special Use Permit, but do not have any additional conditions are simply listed and identified as “S” for Special Use Permit in the Land Use Table in Appendix A. The following special uses may be approved by the Board of Aldermen as provided in this Section:

1. Group boarding homes for minors and/or group home for adults, provided:

a. The applicant shall submit, as a part of the application, the plans for the proposed facility giving the type of services to be rendered, the number of persons to be placed in the facility, the number of staff to be employed and other information that will help in determining the extent of services to be provided.

b. A letter from the Cass County Health Department Director shall be submitted by the applicant giving the current status of the applicant's license to operate the proposed facility and listing all requirements yet to be met in order for the proposed facility to be granted authorization to begin its operation.

c. The following requirements shall be provided and sufficient information provided to assure they are being met:

(1) Off-street parking at a rate of one (1) space per employee plus two (2) additional spaces for guests.

(2) Adequate potable water supply sufficient for both domestic and fire protection service.

2. Radio or television towers and stations, microwave transmitting and/or receiving towers and/or stations, provided such towers must be set back from all adjacent property lines and streets and highways a distance equal to not less than its height plus ten (10) feet. Provided however, that before a special use permit is issued for any such building or structure, satisfactory proof must be presented to the Board of Aldermen that the proposed location for such use is reasonably necessary and that the design and appearance of such a structure is in keeping with the surroundings.

3. Residential care facility, provided that:

a. A permit must be requested in writing.

b. The City Administrator shall cause a notice to be mailed to all parties adjoining the lot of the proposed site of the residential care facility. The names of the parties to be notified shall be determined by the City utility records. The notice shall advise the parties of the proposed use and that protests, if any, must be filed within ten (10) days of the date of the notice.

c. The City Administrator may then issue a one (1) year permit provided:

(1) No protest has been received within ten (10) days.

(2) The property meets the requirements of the City of Harrisonville Fire Code as determined by an annual inspection confirming this fact.

(3) The applicant will not operate the residential care facility until license is secured, if required.

(4) If a written protest is received, no permit may be issued except after a hearing by the Planning and Zoning Commission of the City of Harrisonville.

(5) Each year prior to the annual renewal date of the permit, notice shall again be mailed to any adjoining lot owners as prescribed above; and if no protest is received, the permit shall be renewed.

4. Residential facilities for the treatment of alcohol and other drug abuse. In addition to conformance with all other standards contained in this Chapter, the Planning and Zoning Commission may recommend and the Board of Aldermen may impose the following standards on all such residential facilities located in the "C-1", "CBD-1", "CBD-2" and "C-2" zoning districts:

a. The dwelling will cause no substantial increase in traffic hazards or congestion.

b. The dwelling will cause no substantial increase in fire hazards.

c. The dwelling will cause no adverse effect on the general welfare of the community.

d. The dwelling will cause no overtaxing of public utilities.

e. No such residential treatment facility will be located within one thousand (1,000) feet of or on the same block as another such residential treatment facility.

f. No such residential treatment facility will be located within one hundred (100) feet of any property zoned in the following districts: "A" Agriculture; "E" Estate, "R-1" Single-Family Residential; "R-1M" Manufactured Home Park; "R-2" Two-Family Residential; "R-3" Cluster or Garden Type Residential; and "R-4" Medium Density Apartment.

g. The dwelling meets all life safety codes adopted by the City of Harrisonville.

h. The exterior appearance of the dwelling be in reasonable conformance with the exterior of other existing structures in the area.

i. A landscaping plan meeting the standards of the Harrisonville Zoning Ordinance be filed in support of a building permit for such a dwelling located in a "C-1", "CBD-1", "CBD-2" or "C-2" District, including a screening fence of at least eight (8) feet in height on the rear and side yards of such residential facility.

5. A day care home occupied by the day care provider, in which family-like care is given to more than ten (10) children, not related to the day care provider, for any part of the twenty-four (24) hour day. This permit may be issued by the City Administrator under the following conditions:

a. A permit must be requested in writing accompanied by a fee of ten dollars (\$10.00).

b. The applicant shall notify all parties adjoining the lot of the proposed site of the day care home by certified mail. The names of the parties to be notified shall be determined by the City utility records. The notice shall advise the parties of the proposed use and that protests, if any, must be filed in writing to the City within ten (10) days of the date of the

notice. If a written protest is received, application in compliance with Section **405.630** "Rules of Procedures Governing Amendments and Special Use Permits" must be made and no permit may be issued except after a hearing by the Planning and Zoning Commission and approval of the Board of Aldermen.

c. The property meets the requirements of all applicable building and fire codes as adopted by the City. Day care homes are subject to annual inspections by the Fire and/or Codes Departments. Failure to comply with adopted codes is grounds for revocation of the permit.

d. The applicant must provide the City with proof of licensing by the appropriate State office.

6. Commercially operated recreational or sports-related activity or facility, whether operated by a public or private entity, unless otherwise allowed by this Chapter. This shall include, but not be limited to, such uses as: recreational lakes, camps, golf courses, country clubs, golf driving ranges, miniature golf courses, swimming pools, tennis courts, racquetball courts, riding stables, shooting ranges, ice and roller skating rinks, race tracks for horses and dogs, bowling alleys and fee fishing lakes.

7. Boat, recreational vehicle, and/or any other vehicle storage, open or enclosed, of one (1) or more similar vehicles which are not the property of the landowner. Open storage must be screened by a view-reducing wall, fence or landscaping material from adjacent public roads and residentially zoned or used property. [Ord. No. 3577, 2-22-2022]

8. Quarrying, mining or removal of sand, gravel or stone and the processing of the same, including asphalt and concrete plants provided:

a. All quarries and mining operations and asphalt and concrete plants shall be screened by a method approved by the Board of Aldermen when the same are visible from any public road.

b. The applicant shall provide an approved method for dust abatement on all unpaved interior roads.

c. Where applicable, a maintenance agreement between the applicant and the City shall be required to maintain the roads that provide the ingress/egress to the operation.

d. A plan for reclamation of the site shall be prepared and submitted as a part of the application. The plan shall indicate a timetable for the reclamation to the proposed use of the site as a general plan of the proposed use. The reclamation plan submitted shall be binding only to the extent that said plan shows the intent of the applicant for reclamation. The actual reclamation plan may be amended at such time that the applicant is ready to begin such reclamation, however, the amended plan must be approved by the Board of Aldermen before reclamation work may begin. Said approval shall require a public hearing under the same procedures as the original special use permit.

e. All areas quarried or mined shall not endanger the lateral support of abutting or adjoining properties. A minimum setback of one hundred (100) horizontal feet from any

road right-of-way and fifty (50) horizontal feet from all other property lines, measured on the surface, must be maintained free of any quarrying or mining activity, either surface or subsurface.

f. No building, equipment, quarry products or other materials shall be erected or stored within one hundred (100) feet of any property or right-of-way line.

9. Retail sales of concrete from small batch concrete dispensing plants. This use is permitted only in District "C-2," provided that no noise, smoke, heat, glare or dust is produced that is perceptible from abutting properties. In addition:

[Ord. No. 3577, 2-22-2022]

a. Mixing capacity to be less than one-fourth ($\frac{1}{4}$) cubic yard;

b. All cement materials must be stored within an enclosed building;

c. All aggregate materials must be stored in approved bins;

d. No more than one (1) dispensing unit may be installed;

e. No vehicle which is designed to hold more than two (2) cubic yards of concrete may be used to haul off the concrete; and

f. All concrete is to hauled in a manner designed to prevent the spillage of materials.

10. Mini-warehouse facilities provided that:

[Ord. No. 3530, 2-1-2021]

a. Mini-warehouse facilities are only permitted with an approved special use permit in the "C-2" and "M-1" Zoning Districts. Mini-warehouse facilities shall not exceed two (2) acres in size.

b. In the "C-2" Zoning District, the doors of mini-warehouse facilities must be screened on all sides by a wall, fence or landscaped earthen berm that shields the development from view.

c. In the "M-1" Zoning District, the doors of mini-warehouse facilities must be screened so as not to be visible from the public right-of-way by a wall, fence or landscaped earthen berm.

d. Any wall or fence visible from the public right-of-way or a residentially zoned district shall be comprised of at least fifty percent (50%) brick, stone, or other comparable masonry materials. Metal utilized in a wall or fence shall be limited to architectural metal panels approved by the City. White vinyl material may be used in fencing. Fences or walls may run between buildings.

e. Any wall abutting public right-of-way and over seventy-five (75) feet in length shall include a combination of at least two (2) of the following features: facade setbacks, change of building materials, varied roof line, a water table, or pilasters.

f. Colors of roofs, walls, and fences visible from the public right-of-way must be of muted shades.

g. In the "C-2" Zoning District,

(1) Roof pitch of buildings shall not exceed 1:3.

(2) Mini-warehouse facilities in the "C-2" Zoning District shall be located no closer than two hundred fifty (250) feet to Commercial Street, SR 291, Rock Haven, Cantrell, Mechanic Street, S. Clearwater Dr. and West Outer Road by Sapp Bros., Inc.

h. Tracts split for a mini-warehouse facility from a larger tract shall not prevent future development of the larger tract.

i. Incidental uses may include the repair and maintenance of stored materials by the tenant; but in no case may storage spaces function as an independent retail, wholesale, business, or service use. Spaces may not be used for workshops, hobby shops, manufacturing, or similar uses. Human occupancy is limited to that required to transport, arrange, and maintain stored materials.

j. The facility may contain one (1) residential unit for an employee residence.

D. A special use permit shall be allowed to continue, unless specified otherwise as a condition of its authorization, as long as all conditions placed on it are met; however, if that particular use ceases to exist for a period of six (6) months, it will forfeit its special use permit and will not be allowed to exist again unless a new application is made, a public hearing held as provided for in these regulations and a new special use permit approved.

E. Parking requirements for special uses shall be recommended by the Planning and Zoning Commission and approved by the Board of Aldermen. The following shall be taken into consideration when reviewing and approving parking requirements.

1. The use of the facility.
2. The square footage of the building.
3. The surrounding land uses and zoning districts.
4. The relationship to streets.
5. The topography of the site.

F. Where appropriate, the parking regulations of the underlying zoning district or the most analogous zoning district shall be followed.

Section 405.555 **Prohibited Uses.**

[Ord. No. 1825, 5-13-1991]

No lot, parcel or tract of land shall be used and no building or structure shall be erected, altered or remodeled for any of the following uses: abattoirs; composting, fertilizer manufacture; dumping, reduction or incineration of garbage, dead animals, offal or refuse; storage, curing or tanning of raw hides or skins; refining of petroleum or coal oil; salt works, stockyards or slaughter of animals or fowl; creosote manufacture or treatment; distillation of bones, fat rendering, glue manufacture.

Section 405.660 **Permitted Uses.**

[Ord. No. 3197 §1, 12-5-2011]

A. In the Mechanic Street Corridor Overlay District, no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as “P” for permitted in the Land Use Table in Appendix A.

Section 405.665 **Special Approvals.**

[Ord. No. 3197 §1, 12-5-2011]

A. In the Mechanic Street Corridor Overlay District, a building, structure, land or premises may be used, erected, constructed, reconstructed, moved or altered if the applicant obtains written permission from all property owners and/or residents within one-hundred twenty (120) feet of the applicant's property. Provided written permission cannot be obtained from all adjoining property owners and/or residents, the applicant may request a special use permit under the provisions of Section 405.525, Special Use Permits. Furthermore, provided written permission has been granted for one (1) of the commercial uses identified as “S*” for Special Use Permit in the Land Use Table in Appendix A, and a written complaint regarding the commercial use has been filed with the City, the Board of Aldermen, following review of the evidence supporting the complaint, may allow the business to remain on the property, require that the commercial use be removed from the property, or grant conditional approval for the business to stay on the property.

Land Use Table

Land Use/Zoning District	A	E	R-1	R-1B	R-1M	R-2	R-2B	R-3	R-4	C-0	C-1	CBD-1	CBD-2	C-2	M-1	M-2
Agriculture																
Abattoir																
Agriculture	P															
Dairy Farming	P															
Farming	P															
Fish Hatcheries, Apiaries, Aviaries	P															
Forests, Wildlife and Conservation Preserves	P															
Fur Farming	P															
Livestock and Poultry Raising	P															
Medical Marijuana Cultivation Facility	P														P	P
Mushroom Barns and Caves	P															
Truck Garden	P															
Riding Stables and Tracks	P															
Sale or Marketing of Products Raised on Premises	P															
Residential																
Dwelling, Apartment Complex									P							
Dwelling, Garden Apartments								P		P						
Dwelling, Loft												P	P	P		
Dwelling, Multi-Family									P							
Dwelling, Patio House								P		P						
Dwelling, Single-Family	P	P	P	P		P	P	P	P	P						
Dwelling, Town Home								P		P						
Dwelling, Two-Family or Duplex						P	P	P	P	P						
Dwelling, Zero Lot Line Home								P		P						
Manufactured Home					P											
Mobile Home					P											
Modular Home		P			P											
Institutional																
Cemeteries	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Charity and Welfare													P	P		
Church, Synagogue, Place of Worship	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Community Building (Publicly Owned and Operated)	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Correctional Facility	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S

Attachment: Land_Uses_by_District-Mark-up Copy (table) (Land Use Table and Related Code Updates)

Land Use/Zoning District	A	E	R-1	R-1B	R-1M	R-2	R-2B	R-3	R-4	C-0	C-1	CBD-1	CBD-2	C-2	M-1	M-2
Cultural Exhibits and Services				S*			S*					P	P	P		
Fairgrounds	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Fire Station	P	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Library, Public	P	P		S*			S*			P	P	P	P	P		
Museums, Public	P	P		S*						P	P	P	P	P		
Parks and Playgrounds (Publicly Owned)	P	P	P	P	P	P	P	P		P	P					
Penal Institution	P															
Philanthropic or Eleemosynary Institution	P															
Picnic Grove	P															
Police	P															
Post Office										P	P	P	P	P		
Public Administration Building	P															
Schools, Public or Private	P	P	P	P		P	P	P		P	P	P	P	P		
Schools, Trade														P		
Sewage Treatment Facilities	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Substation, Electric Utility	P	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Swimming Pool, Commercial														P		
Swimming Pool, Public			P	P		P	P	P		P	P					
Towers, Microwave Transmitting and/or Receiving	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Towers and Stations, Radio or TV	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Utility Facility, Public or Private	P	S	S	S	P	S	S	S	S	S	P	P	P	P	P	P
Water Tower or Storage Facility	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Water Treatment Facility	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Commercial																
Adult Arcade														S		
Adult Bookstore														S		
Adult Entertainment Facility														S		
Animal Hospital, Small	S	S	S	S	S	S	S	S	S	S	P	S	S	S	S	S
Antiques											P	P	P	P		
Appliance Repairs, Small											P	P	P	P		
Art Studio				P*			P*									
Artist and Hobby Supplies											P	P	P	P		
Assembly and Meeting Halls														P		
Athletic and Baseball Fields, Commercial	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S

Land Use/Zoning District	A	E	R-1	R-1B	R-1M	R-2	R-2B	R-3	R-4	C-0	C-1	CBD-1	CBD-2	C-2	M-1	M-2
Athletic and Baseball Fields, Non-Commercial	P	P	P	P	P	P	P	P	P							
Automobile Repair and Washing														P		
Automobile Supplies													P	P		
Automotive Equipment, Trucks, Trailers, Boats, Camping Accessories, Tools, Farm Machinery and Supplies, Building Supplies and Lawn Accessories (Sale at Retail or Wholesale or Rental of)														P		
Bar														P		
Barber or Beauty Shop				P*			P*			P	P	P	P	P		
Bathhouse														S		
Bed and Breakfast				S*			S*									
Bicycle Sales											P	P	P	P		
Body Shop															P	P
Bridal Shop				S*			S*					P	P	P		
Cleaning of Commodity (not Junk or Salvage)															P	P
Cleaning, Pressing and Dyeing Plants (Including Laundries)																P
Clinic										P	P	P	P	P		
Club												P	P	P		
Coffee Shop				S*			S*			P	P	P	P	P		
Contractor's Supplies and Equipment, Sales and Service																P
Convenience Store, w/o Pumps												P	P	P		
Custom Maintenance													P	P		
Day Care Home (10+ Children)	S	S	S	S	S	S	S	S	S	S	P	P	S	S	S	S
Delivery Services													P	P		
Drive-in Theater	S	S	S	S	S	S	S	S	S	S	S	S	S	P	S	S
Driving Range	S	S			S	S	S	S	S	P	P	S	S	P	S	S
Drug Store											P	P	P	P		
Dry Cleaning											P	P	P	P		
Entertainment Facility, Public or Private													P	P		
Equipment Repair, Small													P	P		
Escort Agency														S		
Establishments which serve or sell alcoholic beverages											P	P	P	P		

Land Use/Zoning District	A	E	R-1	R-1B	R-1M	R-2	R-2B	R-3	R-4	C-0	C-1	CBD-1	CBD-2	C-2	M-1	M-2
Exposition Center/Building(s)	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Exterminating and Disinfecting Services														P		
Farm Supplies and Equipment, Sales and Service																P
Financial Institution				p*							P	P	P	P		
Flower Shop				S*			S*				P	P	P	P		
Funeral Home	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Furniture and Appliances, Retail											P	P	P	P		
General Repair and Fix-It Shop														P		
Gift Shop				S*			S*				P	P	P	P		
Golf Courses and Clubhouses (Private)	P		P	P		P	P	P		P	P					
Greenhouse, Nursery (Commercial)	P	S	S	S	S	S	S	S	S	S	S	S	S	P	S	S
Group Boarding Home	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Handcrafting													P	P		
Hardware and Paint, Retail											P	P	P	P		
Hospital	P	S	S	S	S	S	S	S	S	P	P	S	S	S	S	S
Hotel												P	P	P		
Hydroponic Farm, Commercial	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Interior Decorating				p*			p*				P	P	P	P		
Investigative and Protective Services												P	P	P		
Janitorial Services														P		
Jewelry Store				S*			S*				P	P	P	P		
Kennel, Commercial	P	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Laundry											P	P	P	P		
Massage Shop														S		
Medical Marijuana Dispensary Facility										P	P			P		
Medical Marijuana Testing Facility										P	P			P	P	P
Medical or Dental Offices or Labs				p*			p*			P	P	P	P	P		
Medical Supplies											P	P	P	P		
Miniature Golf														P		
Modeling Studio														S		
Mortuary	S	S	S	S	S	S	S	S	S	P	P	S	S	S	S	S
Motel												P	P	P		
Motorcycle Sales													P	P		
Movie Rentals											P	P	P	P		
Music Supplies											P	P	P	P		

Attachment: Land_Uses_by_District-Mark-up Copy (table) (Land Use Table and Related Code Updates)

Land Use/Zoning District	A	E	R-1	R-1B	R-1M	R-2	R-2B	R-3	R-4	C-0	C-1	CBD-1	CBD-2	C-2	M-1	M-2
Novelties											P	P	P	P		
Nursing Home	P	S	S													
Office, Real Estate				S*			S*			P	P	P	P	P		
Offices, Administrative or Professional				p*			p*			P	P	P	P	P		
Offices, General											P	P	P	P		
Optical Shop											P	P	P	P		
Outpatient Facility, Alcohol or Drug Abuse											P	S	P	P		
Pawnshop/Small Loan Establishment														S		
Pet Grooming (with all animals kept indoors)														P		
Petroleum Products (not dispensing or bulk plants)													P	P		
Photography Service				p*			p*				P	P	P	P		
Photographic Equipment											P	P	P	P		
Recreational Facility, Non-Commercial					P								P	P		
Recreational Facility, Commercial	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Recreational Park, Commercial													P	P		
Residential Care Facility	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Residential Facility, Alcohol or Drug Abuse											S	S	S	S		
Restaurant											P	P	P	P		
Retail Store											P	P	P	P		
Sanitarium	P															
Seamstress and Tailoring				p*			p*				P	P	P	P		
Shoe Repairs											P	P	P	P		
Special Care Facilities	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Sports-Related Activity or Facility, Commercial	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Tobacco Products, Retail											P	P	P	P		
Toys and Sporting Goods, Retail											P	P	P	P		
Veterinarian	P	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Industrial																
Airport and/or Landing Fields, Public/Private	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Asphalt and/or Concrete Batch Plant	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Assembling															P	P
Bakery														P		
Bottling														P		
Building Materials Stores and Yards																P

Land Use/Zoning District	A	E	R-1	R-1B	R-1M	R-2	R-2B	R-3	R-4	C-0	C-1	CBD-1	CBD-2	C-2	M-1	M-2
Bus Barns or Lots																P
Cold Storage Plant																P
Composting, Fertilizer Manufacture																
Contractor's Shop and/or Yard (including construction equipment and/or materials storage areas)	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Creosote Manufacture or Treatment																
Disassembling															P	P
Distillation of Bones, Fat Rendering, Glue Manufacture																
Dumping, Reduction or Incineration of Garbage, Dead Animals, Offal or Refuse																
Fabrication															P	P
Farm Implement Repair Service	S	S	S	S	S	S	S	S	S	S	S	S	S	P	S	S
Freight Terminal															P	P
Frozen Foods (Including Lockers)														P		
Machine and Welding Shop																P
Manufacture or Assembly of products to be sold at retail on the premises														P		
Manufacturing															P	P
Medical Marijuana-Infused Products Manufacturing Facility															P	P
Mini-Warehouse Facility														S	S	
Oil and/or Gas Drilling and Production	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Packaging															P	P
Petroleum Storage																P
Plumbing and Sheet Metal Shop																P
Printing and Publishing											P	P	P	P		
Processing															P	P
Quarrying, Mining or Removal and Processing of Sand, Gravel or Stone	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Radio or TV Studio (w/o Broadcasting Towers)										P	P	P	P	P		

Land Use/Zoning District	A	E	R-1	R-1B	R-1M	R-2	R-2B	R-3	R-4	C-0	C-1	CBD-1	CBD-2	C-2	M-1	M-2
Railroad Rights-of-Way (Excluding Railroad Yards)	P	P	P	P		P	P	P		P	P					
Refining of Petroleum or Coal Oil																
Repairing															P	P
Retail Sales of Concrete from Small Batch Plant														S		
Salt Works, Stockyards or Slaughter of Animals or Fowl																
Salvage and Scrap Metals (Handling, Storage, or Processing)	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Sanitary Landfills	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Servicing or Testing of Commodities (except Junk or Salvage)															P	P
Storage															P	P
Storage of Boat, Recreational Vehicle, and/or Any Other Vehicle	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Storage, Curing or Tanning of Raw Hides or Skins																
Truck and Bus Storage, Sales and Service																P
Warehousing															P	P
Wholesaling													P	P	P	P

P*=Permitted Use on Mechanic or Independence Street.

S*=Permitted with an Approved Special Use Permit on Mechanic or Independence Street.

Land Use Table

Land Use/Zoning District	A	E	R-1	R-1B	R-1M	R-2	R-2B	R-3	R-4	C-0	C-1	CBD-1	CBD-2	C-2	M-1	M-2
Agriculture																
Abattoir																
Agriculture	P															
Dairy Farming	P															
Farming	P															
Fish Hatcheries, Apiaries, Aviaries	P															
Forests, Wildlife and Conservation Preserves	P															
Fur Farming	P															
Livestock and Poultry Raising	P															
Medical Marijuana Cultivation Facility	P														P	P
Mushroom Barns and Caves	P															
Truck Garden	P															
Riding Stables and Tracks	P															
Sale or Marketing of Products Raised on Premises	P															
Residential																
Dwelling, Apartment Complex									P							
Dwelling, Garden Apartments								P		P						
Dwelling, Loft												P	P	P		
Dwelling, Multi-Family									P							
Dwelling, Patio House								P		P						
Dwelling, Single-Family	P	P	P	P		P	P	P	P	P						
Dwelling, Town Home								P		P						
Dwelling, Two-Family or Duplex						P	P	P	P	P						
Dwelling, Zero Lot Line Home								P		P						
Manufactured Home					P											
Mobile Home					P											
Modular Home		P			P											
Institutional																
Cemeteries	S									S	S	S	S	S	S	S
Charity and Welfare													P	P		
Church, Synagogue, Place of Worship	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Community Building (Publicly Owned and Operated)	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Correctional Facility	S									S	S	S	S	S	S	S

Cultural Exhibits and Services				S*			S*					P	P	P		
Fairgrounds	S	S								S	S	S	S	S	S	S
Fire Station	P	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Library, Public	P			S*			S*			P	P	P	P	P		
Museums, Public	P			S*						P	P	P	P	P		
Parks and Playgrounds (Publicly Owned)	P	P	P	P	P	P	P	P		P	P					
Penal Institution	P															
Philanthropic or Eleemosynary Institution	P															
Picnic Grove	P															
Police	P															
Post Office										P	P	P	P	P		
Public Administration Building	P															
Schools, Public or Private	P	P	P	P		P	P	P		P	P	P	P	P		
Schools, Trade														P		
Sewage Treatment Facilities	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Substation, Electric Utility	P	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Swimming Pool, Commercial														P		
Swimming Pool, Public			P	P		P	P	P		P	P					
Towers, Microwave Transmitting and/or Receiving	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Towers and Stations, Radio or TV	S									S	S	S	S	S	S	S
Utility Facility, Public or Private	P	S	S	S	P	S	S	S	S	S	P	P	P	P	P	P
Water Tower or Storage Facility	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Water Treatment Facility	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Commercial																
Adult Arcade														S		
Adult Bookstore														S		
Adult Entertainment Facility														S		
Animal Hospital, Small	S									S	P	S	S	S	S	S
Antiques											P	P	P	P		
Appliance Repairs, Small											P	P	P	P		
Art Studio				P*			P*									
Artist and Hobby Supplies											P	P	P	P		
Assembly and Meeting Halls														P		
Athletic and Baseball Fields, Commercial	S									S	S	S	S	S	S	S

Athletic and Baseball Fields, Non-Commercial	P	P	P	P	P	P	P	P	P							
Automobile Repair and Washing														P		
Automobile Supplies													P	P		
Automotive Equipment, Trucks, Trailers, Boats, Camping Accessories, Tools, Farm Machinery and Supplies, Building Supplies and Lawn Accessories (Sale at Retail or Wholesale or Rental of)														P		
Bar														P		
Barber or Beauty Shop				P*			P*			P	P	P	P	P		
Bathhouse														S		
Bed and Breakfast				S*			S*									
Bicycle Sales											P	P	P	P		
Body Shop															P	P
Bridal Shop				S*			S*					P	P	P		
Cleaning of Commodity (not Junk or Salvage)															P	P
Cleaning, Pressing and Dyeing Plants (Including Laundries)																P
Clinic										P	P	P	P	P		
Club												P	P	P		
Coffee Shop				S*			S*			P	P	P	P	P		
Contractor's Supplies and Equipment, Sales and Service																P
Convenience Store, w/o Pumps												P	P	P		
Custom Maintenance													P	P		
Day Care Home (10+ Children)	S	S								P	P			P		
Delivery Services													P	P		
Drive-in Theater	S									S	S	S	S	P		
Driving Range	S									P	P			P		
Drug Store											P	P	P	P		
Dry Cleaning											P	P	P	P		
Entertainment Facility, Public or Private													P	P		
Equipment Repair, Small													P	P		
Escort Agency														S		
Establishments which serve or sell alcoholic beverages											P	P	P	P		
Exposition Center/Building(s)	S									S	S	S	S	S	S	S

Exterminating and Disinfecting Services														P		
Farm Supplies and Equipment, Sales and Service																P
Financial Institution				P*						P	P	P	P			
Flower Shop				S*			S*			P	P	P	P			
Funeral Home	S	S	S						S	S	S	S	S	S		
Furniture and Appliances, Retail										P	P	P	P			
General Repair and Fix-It Shop														P		
Gift Shop				S*			S*			P	P	P	P			
Golf Courses and Clubhouses (Private)	P		P	P		P	P	P		P	P					
Greenhouse, Nursery (Commercial)	P								S	S	S	S	P	S	S	
Group Boarding Home	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Handcrafting												P	P			
Hardware and Paint, Retail										P	P	P	P			
Hospital	P	S	S	S	S	S	S	S	S	P	P	S	S	S	S	S
Hotel											P	P	P			
Hydroponic Farm, Commercial	S								S	S	S	S	S	S	S	S
Interior Decorating				P*			P*			P	P	P	P			
Investigative and Protective Services											P	P	P			
Janitorial Services													P			
Jewelry Store				S*			S*			P	P	P	P			
Kennel, Commercial	P												P	S	S	
Laundry										P	P	P	P			
Massage Shop													S			
Medical Marijuana Dispensary Facility									P	P			P			
Medical Marijuana Testing Facility									P	P			P	P	P	
Medical or Dental Offices or Labs				p*			p*			P	P	P	P	P		
Medical Supplies										P	P	P	P			
Miniature Golf													P			
Modeling Studio													S			
Mortuary	S	S	S						P	P	S	S	S	S		
Motel											P	P	P			
Motorcycle Sales												P	P			
Movie Rentals										P	P	P	P			
Music Supplies										P	P	P	P			
Novelties										P	P	P	P			
Nursing Home	P	S	S													
Office, Real Estate				S*			S*			P	P	P	P	P		

Offices, Administrative or Professional				p*			p*			P	P	P	P	P		
Offices, General										P	P	P	P			
Optical Shop										P	P	P	P			
Outpatient Facility, Alcohol or Drug Abuse										P	S	P	P			
Pawnshop/Small Loan Establishment														S		
Pet Grooming (with all animals kept indoors)														P		
Petroleum Products (not dispensing or bulk plants)													P	P		
Photography Service				p*			p*			P	P	P	P			
Photographic Equipment										P	P	P	P			
Recreational Facility, Non-Commercial					P								P	P		
Recreational Facility, Commercial	S								S	S	S	S	S	S	S	S
Recreational Park, Commercial													P	P		
Residential Care Facility	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Residential Facility, Alcohol or Drug Abuse										S	S	S	S			
Restaurant										P	P	P	P			
Retail Store										P	P	P	P			
Sanitarium	P															
Seamstress and Tailoring				p*			p*			P	P	P	P			
Shoe Repairs										P	P	P	P			
Special Care Facilities	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Sports-Related Activity or Facility, Commercial	S									S	S	S	S	S	S	S
Tobacco Products, Retail										P	P	P	P			
Toys and Sporting Goods, Retail										P	P	P	P			
Veterinarian	P									S	S	S	S	S	S	S
Industrial																
Airport and/or Landing Fields, Public/Private	S														S	S
Asphalt and/or Concrete Batch Plant	S														S	S
Assembling															P	P
Bakery														P		
Bottling														P		
Building Materials Stores and Yards																P
Bus Barns or Lots																P
Cold Storage Plant																P
Composting, Fertilizer Manufacture																

Contractor's Shop and/or Yard (including construction equipment and/or materials storage areas)	S														S	S	S
Creosote Manufacture or Treatment																	
Disassembling																P	P
Distillation of Bones, Fat Rendering, Glue Manufacture																	
Dumping, Reduction or Incineration of Garbage, Dead Animals, Offal or Refuse																	
Fabrication																P	P
Farm Implement Repair Service	S														P	S	S
Freight Terminal																P	P
Frozen Foods (Including Lockers)															P		
Machine and Welding Shop																	P
Manufacture or Assembly of products to be sold at retail on the premises															P		
Manufacturing																P	P
Medical Marijuana-Infused Products Manufacturing Facility																P	P
Mini-Warehouse Facility															S	S	
Oil and/or Gas Drilling and Production	S															S	S
Packaging																P	P
Petroleum Storage																	P
Plumbing and Sheet Metal Shop																	P
Printing and Publishing										P	P	P	P	P			
Processing																P	P
Quarrying, Mining or Removal and Processing of Sand, Gravel or Stone	S															S	S
Radio or TV Studio (w/o Broadcasting Towers)										P	P	P	P	P	P		
Railroad Rights-of-Way (Excluding Railroad Yards)	P	P	P	P		P	P	P		P	P						
Refining of Petroleum or Coal Oil																	
Repairing																P	P

Retail Sales of Concrete from Small Batch Plant														S		
Salt Works, Stockyards or Slaughter of Animals or Fowl																
Salvage and Scrap Metals (Handling, Storage, or Processing)	S														S	S
Sanitary Landfills	S														S	S
Servicing or Testing of Commodities (except Junk or Salvage)															P	P
Storage															P	P
Storage of Boat, Recreational Vehicle, and/or Any Other Vehicle	S									S	S	S	S	S	S	S
Storage, Curing or Tanning of Raw Hides or Skins																
Truck and Bus Storage and Service																P
Warehousing															P	P
Wholesaling													P	P	P	P

P*=Permitted Use on Mechanic or Independence Street.

S*=Permitted with an Approved Special Use Permit on Mechanic or Independence Street.

Council Bill No. _____

Ordinance No. _____

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI ADDING A NUMBER OF DEFINITIONS TO SECTION 405.030.B, AMENDING SECTIONS 405.110.A, 405.125.A, 405.135.A, 405.147.B AND F, 405.150.A, 405.165.A, 405.177.B AND F, 405.180.A, 405.200.A, 405.215.A, 405.245.A, 405.275.A, 405.295.A, 405.315.A, 405.485.A, 405.505.A, 405.525.C, 405.660.A, AND 405.665.A OF THE HARRISONVILLE MUNICIPAL CODE AND ESTABLISHING APPENDIX A LAND USE TABLE TO CHAPTER 405 ZONING REGULATIONS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Harrisonville desires to amend municipal code regulations that clarify the uses allowed in any given zoning district and remove duplication and contradiction as much as possible. Additionally, the City of Harrisonville desires to enact municipal code regulations that provide for various definitions that are currently missing from the Zoning Regulations.

WHEREAS, NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI, AS FOLLOWS:

Section 1: The following definitions are hereby added to the existing definitions found in Section 405.030.B:

Abattoir

A place where livestock are killed and prepared for distribution to butcher shops and food markets.

Accessory Structure

A structure detached from the principal building located on the same lot and customarily incidental and subordinate to the principal building or use.

Apiary

A place where bees are kept; A collection of hives or colonies of bees kept for their honey. An apiary usually consists of many separate beehives.

Assisted Living Facility

Any premises, other than a residential care facility, intermediate care facility, or skilled nursing facility, that is utilized by its owner, operator, or manager to provide twenty-four (24) hour care and services and protective oversight to three or more residents who are provided with shelter, board, and who may need and are provided with the following: (a) Assistance with any activities of daily living and any instrumental activities of daily living; (b) Storage, distribution, or administration of medications; and (c) Supervision of health care under the direction of a licensed physician, provided that such services are consistent with a social model of care. Such term shall not include a facility where all of the residents are related within the fourth degree of consanguinity or affinity to the owner, operator, or manager of the facility.

Aviary

A place for the keeping of birds for the purpose of racing, exhibiting, or selling.

Body Shop

A business that repairs physical damage on motor vehicles that are not owned by the shop or its officers or employees by mending, straightening, replacing body parts, or painting.

Commodity

An article of trade or commerce, especially a product as distinguished from a service.

Eleemosynary/Philanthropic Institution

A private, nonprofit organization which is not organized or operated for the purpose of carrying on a trade or business, no part of the net earnings of which inures to the benefit of any member or such organization or individual, and which either: (a) provides volunteer aid to the sick and wounded of armies in time of war and national relief in case of great national calamities, or (b) provides all or any of the following: religious, social, physical, recreational and benevolent services.

Financial Institution

Establishments such as banks, credit agencies, investment companies, brokers of and dealers in securities and commodities, security and commodity exchanges, insurance agents, and related uses.

Freight Terminal

A building or premises where trucks load and unload cargo and freight and where the cargo and freight may be broken down or aggregated into smaller or larger loads for transfer to other vehicles or modes of transportation.

Funeral Home

A building used for the preparation of the deceased for burial and the display of the deceased and rituals connected therewith before burial or cremation.

Greenhouse

A building or structure whose roof and sides are made largely of glass or other transparent or translucent material and in which the temperature and humidity can be regulated for the cultivation of fragile or out-of-season plants for subsequent sale or for personal enjoyment.

Institutional Use

A nonprofit, religious, or public use, such as a religious building, library, public or private school, hospital, or government-owned or -operated building, structure, or land use for public purpose.

Intermediate Care Facility

Any premises, other than a residential care facility, assisted living facility, or skilled nursing facility, that is utilized by its owner, operator, or manager to provide twenty-four (24) hour accommodation, board, personal care, and basic health and nursing care services under the daily supervision of a licensed nurse and under the direction of a licensed physician to three or more residents dependent for care and supervision and who are not related within the fourth degree of consanguinity or affinity to the owner, operator or manager of the facility.

Mortuary

A place for the storage of human bodies prior to their burial or cremation.

Nursery

Land or structures used to raise flowers, shrubs, trees and other plant material for retail or wholesale sale.

Nursery, Retail

The growing, cultivation, storage, and sale of garden plants, flowers, trees, shrubs, and fertilizers, as well as the sale of garden tools and similar accessory and ancillary products, to the general public.

Nursery, Wholesale

The growing, cultivation, storage, and sale of garden plants, flowers, trees, and shrubs to landscapers, developers, builders, and retail nurseries.

Office

The use of any building or premises primarily for conducting the affairs of a business, profession, service, industry, or government, and generally furnished with desks, tables, files, and communication equipment.

Office, General Business

An office used primarily for the administrative or legal affairs of a company.

Office, Medical/Dental

An office occupied and maintained for the provision of services by a physician, surgeon, dentist, or optometrist. A medical office shall not include medical marijuana facilities.

Office, Professional

An office occupied by a member of a recognized profession and maintained for the provision of professional services, such as but not limited to, a lawyer, architect, city planner, landscape architect, interior designer, accountant, financial planner, auditor, bookkeeper, real estate, brokerage for securities or commodities, secretarial services, or engineer.

Outdoor Storage

The keeping in an unroofed, open area of any goods, junk, material, merchandise or vehicles in the same place for more than 24 hours.

Picnic Grove

A group of picnic tables located within a grove of trees.

Public Utility

A closely regulated enterprise with a franchise for providing to the public a utility service deemed necessary for the public health, safety, and welfare.

Public Utility Facilities

Buildings, structures, and facilities, including generating and switching stations, poles, lines, pipes, pumping stations, repeaters, antennas, transmitters and receivers, valves, and all buildings and structures relating to the furnishing of utility services, such as electric, gas, telephone, water, sewer, and public transit, to the public.

Retail Sales, Outdoor

The display and sale of products and services, primarily outside of a building or structure, including vehicles; garden supplies, flowers, shrubs, and other plant materials; gas, tires, and motor oil; food and beverages; boats and aircraft; farm equipment; motor homes; burial monuments; building and landscape materials; and lumberyards.

Retail Services

Establishments providing services or entertainment, as opposed to products, to the general public for personal or household use, including eating and drinking places; hotels and motels; finance, real estate, and insurance offices; personal services; theatres; amusement and recreation services; health, educational, and social services; museums; and galleries.

Riding Academy

An establishment where horses are boarded and cared for and where instruction in riding, jumping, and showing is offered and where horses may be hired for riding.

Skilled Nursing Facility

Any premises, other than a residential care facility, assisted living facility, or intermediate care facility, which is utilized by its owner, operator, or manager to provide twenty-four (24) hour accommodation, board and skilled nursing care and treatment services to at least three residents who are not related within the fourth degree of consanguinity or affinity to the owner, operator, or manager of the facility. Skilled nursing care and treatment services are those services commonly performed by or under the supervision of a registered professional nurse for individuals requiring twenty-four (24) hour care by a licensed nursing personnel including acts of observation, care and counsel of the aged, ill, injured or infirm, the administration of medications and treatments as prescribed by a licensed physician or dentist, and other nursing functions requiring substantial specialized judgment and skill.

Truck Garden

A small farm, grown from the back of a truck, where vegetables are raised for market.

Section 2: Section 405.110.A is hereby amended to read as follows:

A. In District "A", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A, which shall be attached to Chapter 405 of the Harrisonville Municipal Code, and available in the online Municipal Code and in person at the Harrisonville City Hall. Uses with additional conditions are listed below:

- 1.** There shall be no restrictions of operation of vehicles or machinery customarily incidental to farming uses; of the sale or marketing of products raised on the premises, provided that any building, structure or yard thereafter constructed for the raising, feeding or housing of livestock or poultry shall be located at least five hundred (500) feet from a dwelling in Districts "R-1" to "R-4", inclusive, and further providing that there be no feeding within five hundred (500) feet of a District "R-1" to "R-4", inclusive.
- 2.** Kennels, provided that the pens and buildings shall not be located closer than five hundred (500) feet to a dwelling in a District "R-1" to "R-4", inclusive.
- 3.** Accessory uses, including repair shops, sheds, garages, barns, silos, irrigation wells and pumps, bunk houses, incidental dwellings, buildings and structures customarily required for any of the above uses.

Section 3: Section 405.125.A is hereby amended to read as follows:

A. In District "E", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A. Uses with additional conditions are listed below:

1. Single-family dwellings, except mobile and manufactured homes. All single-family dwellings shall have a permanent foundation.

Section 4: Section 405.135.A is hereby amended to read as follows:

A. In District "R-1", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 5: Section 405.147.A and B is hereby amended to read as follows:

A. Intent. The intent of this district is to promote single-family neighborhood development in a compact and walkable pattern in close proximity to downtown. The standards of this district enable the original development patterns of the near downtown neighborhoods and encourage new development with a compatible character, scale and pattern as the original lots and structures. The standards also facilitate effective transitions between residences and businesses that maintain the neighborhood character near downtown and on significant corridors.

B. Permitted Uses. In District "R-1B," no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A. Those uses identified as "P*" or "S*" are uses that are permitted or allowed with an approved Special Use Permit on lots fronting on Mechanic or Independence Street.

Section 6: Section 405.150.A is hereby amended to read as follows:

A. In District "R-1M", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A. Additional conditions are listed below:

- 1.** Structures and uses required for the operation of a public utility, the performance of a governmental function or the operation or maintenance of the manufactured home park.
- 2.** In manufactured home parks, recreational vehicles shall not be occupied as living quarters and manufactured home sales lots shall not be permitted, but manufactured homes may be sold on lots they occupy in residential use.
- 3.** Once manufactured home parks contain at least one hundred (100) manufactured home lots ready for occupancy, commercial and service establishments intended to serve only persons within the manufactured home park and occupying in total, including related parking area, not more than five percent (5%) of the area of the manufactured home park may be constructed.

4. A manufactured or mobile home shall not be temporarily or permanently parked, stored or occupied on any public street or alley nor on any lot or parcel within the City of Harrisonville except when in complete conformity to zoning and other applicable ordinances.

Section 7: Section 405.165.A is hereby amended to read as follows:

A. In District "R-2", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 8: Section 405.177.A and B is hereby amended to read as follows:

A. Intent. The intent of this district is to promote two-family neighborhood development in a compact and walkable pattern in close proximity to downtown. The standards of this district enable the original development patterns of the near downtown neighborhoods and encourage new development with a compatible character, scale and pattern as the original lots and structures. The standards also facilitate effective transitions between residences and businesses that maintain the neighborhood character near downtown and on significant corridors.

B. Permitted Uses. In District "R-2B," no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A. Those uses identified as "P*" or "S*" are uses that are permitted or allowed with an approved Special Use Permit on lots fronting on Mechanic or Independence Street.

Section 9: Section 405.180.A is hereby amended to read as follows:

A. In District "R-3", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 10: Section 405.200.A is hereby amended to read as follows:

A. In District "R-4", no building, structure, land or premises shall be used and no structure shall be hereafter erected, constructed, reconstructed or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Additional conditions are listed below:-

1. Housing of a single- or multi-family type for senior citizens and limited to a Planned District.

Section 11: Section 405.215.A is hereby amended to read as follows:

A. In District "C-O", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 12: Section 405.245.A is hereby amended to read as follows:

A. In District "C-1", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 13: Section 405.275.A is hereby amended to read as follows:

A. In District "CBD-1", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 14: Section 405.295.A is hereby amended to read as follows:

A. In District "CBD-2", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 15: Section 405.315.A is hereby amended to read as follows:

A. In District "C-2", no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 16: Section 405.485.A is hereby amended to read as follows:

A. In District "M-1," no building, structure, land or premises shall be used, no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 17: Section 405.505.A is hereby amended to read as follows:

A. In District "M-2", no building, structure, land or premises shall be used, no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as "P" for permitted in the Land Use Table in Appendix A.

Section 18: Section 405.525.C is hereby amended to read as follows:

C. Uses that require a Special Use Permit, but do not have any additional conditions are simply listed and identified as “S” for Special Use Permit in the Land Use Table in Appendix A. The following special uses may be approved by the Board of Aldermen as provided in this Section:

1. Group boarding homes for minors and/or group home for adults, provided:

a. The applicant shall submit, as a part of the application, the plans for the proposed facility giving the type of services to be rendered, the number of persons to be placed in the facility, the number of staff to be employed and other information that will help in determining the extent of services to be provided.

b. A letter from the Cass County Health Department Director shall be submitted by the applicant giving the current status of the applicant's license to operate the proposed facility and listing all requirements yet to be met in order for the proposed facility to be granted authorization to begin its operation.

c. The following requirements shall be provided and sufficient information provided to assure they are being met:

(1) Off-street parking at a rate of one (1) space per employee plus two (2) additional spaces for guests.

(2) Adequate potable water supply sufficient for both domestic and fire protection service.

2. Radio or television towers and stations, microwave transmitting and/or receiving towers and/or stations, provided such towers must be set back from all adjacent property lines and streets and highways a distance equal to not less than its height plus ten (10) feet. Provided however, that before a special use permit is issued for any such building or structure, satisfactory proof must be presented to the Board of Aldermen that the proposed location for such use is reasonably necessary and that the design and appearance of such a structure is in keeping with the surroundings.

3. Residential care facility, provided that:

a. A permit must be requested in writing.

b. The City Administrator shall cause a notice to be mailed to all parties adjoining the lot of the proposed site of the residential care facility. The names of the parties to be notified shall be determined by the City utility records. The notice shall advise the parties of the proposed use and that protests, if any, must be filed within ten (10) days of the date of the notice.

c. The City Administrator may then issue a one (1) year permit provided:

(1) No protest has been received within ten (10) days.

(2) The property meets the requirements of the City of Harrisonville Fire Code as determined by an annual inspection confirming this fact.

(3) The applicant will not operate the residential care facility until license is secured, if required.

(4) If a written protest is received, no permit may be issued except after a hearing by the Planning and Zoning Commission of the City of Harrisonville.

(5) Each year prior to the annual renewal date of the permit, notice shall again be mailed to any adjoining lot owners as prescribed above; and if no protest is received, the permit shall be renewed.

4. Residential facilities for the treatment of alcohol and other drug abuse. In addition to conformance with all other standards contained in this Chapter, the Planning and Zoning Commission may recommend and the Board of Aldermen may impose the following standards on all such residential facilities located in the "C-1", "CBD-1", "CBD-2" and "C-2" zoning districts:

a. The dwelling will cause no substantial increase in traffic hazards or congestion.

b. The dwelling will cause no substantial increase in fire hazards.

c. The dwelling will cause no adverse effect on the general welfare of the community.

d. The dwelling will cause no overtaxing of public utilities.

e. No such residential treatment facility will be located within one thousand (1,000) feet of or on the same block as another such residential treatment facility.

f. No such residential treatment facility will be located within one hundred (100) feet of any property zoned in the following districts: "A" Agriculture; "E" Estate, "R-1" Single-Family Residential; "R-1M" Manufactured Home Park; "R-2" Two-Family Residential; "R-3" Cluster or Garden Type Residential; and "R-4" Medium Density Apartment.

g. The dwelling meets all life safety codes adopted by the City of Harrisonville.

h. The exterior appearance of the dwelling be in reasonable conformance with the exterior of other existing structures in the area.

i. A landscaping plan meeting the standards of the Harrisonville Zoning Ordinance be filed in support of a building permit for such a dwelling located in a "C-1", "CBD-1", "CBD-2" or "C-2" District, including a screening fence of at least eight (8) feet in height on the rear and side yards of such residential facility.

5. A day care home occupied by the day care provider, in which family-like care is given to more than ten (10) children, not related to the day care provider, for any part of the twenty-four (24) hour day. This permit may be issued by the City Administrator under the following conditions:

a. A permit must be requested in writing accompanied by a fee of ten dollars (\$10.00).

b. The applicant shall notify all parties adjoining the lot of the proposed site of the day care home by certified mail. The names of the parties to be notified shall be determined by the City utility records. The notice shall advise the parties of the proposed use and that protests, if any, must be filed in writing to the City within ten (10) days of the date of the notice. If a written protest is received, application in compliance with Section **405.630** "Rules of Procedures Governing Amendments and Special Use Permits" must be made and no permit may be issued except after a hearing by the Planning and Zoning Commission and approval of the Board of Aldermen.

c. The property meets the requirements of all applicable building and fire codes as adopted by the City. Day care homes are subject to annual inspections by the Fire and/or Codes Departments. Failure to comply with adopted codes is grounds for revocation of the permit.

d. The applicant must provide the City with proof of licensing by the appropriate State office.

6. Commercially operated recreational or sports-related activity or facility, whether operated by a public or private entity, unless otherwise allowed by this Chapter. This shall include, but not be limited to, such uses as: recreational lakes, camps, golf courses, country clubs, golf driving ranges, miniature golf courses, swimming pools, tennis courts, racquetball courts, riding stables, shooting ranges, ice and roller skating rinks, race tracks for horses and dogs, bowling alleys and fee fishing lakes.

7. Boat, recreational vehicle, and/or any other vehicle storage, open or enclosed, of one (1) or more similar vehicles which are not the property of the landowner. Open storage must be screened by a view-reducing wall, fence or landscaping material from adjacent public roads and residentially zoned or used property. [Ord. No. 3577, 2-22-2022]

8. Quarrying, mining or removal of sand, gravel or stone and the processing of the same, including asphalt and concrete plants provided:

a. All quarries and mining operations and asphalt and concrete plants shall be screened by a method approved by the Board of Aldermen when the same are visible from any public road.

b. The applicant shall provide an approved method for dust abatement on all unpaved interior roads.

c. Where applicable, a maintenance agreement between the applicant and the City shall be required to maintain the roads that provide the ingress/egress to the operation.

d. A plan for reclamation of the site shall be prepared and submitted as a part of the application. The plan shall indicate a timetable for the reclamation to the proposed use of the site as a general plan of the proposed use. The reclamation plan submitted shall be binding only to the extent that said plan shows the intent of the applicant

for reclamation. The actual reclamation plan may be amended at such time that the applicant is ready to begin such reclamation, however, the amended plan must be approved by the Board of Aldermen before reclamation work may begin. Said approval shall require a public hearing under the same procedures as the original special use permit.

e. All areas quarried or mined shall not endanger the lateral support of abutting or adjoining properties. A minimum setback of one hundred (100) horizontal feet from any road right-of-way and fifty (50) horizontal feet from all other property lines, measured on the surface, must be maintained free of any quarrying or mining activity, either surface or subsurface.

f. No building, equipment, quarry products or other materials shall be erected or stored within one hundred (100) feet of any property or right-of-way line.

9. Retail sales of concrete from small batch concrete dispensing plants. This use is permitted only in District "C-2," provided that no noise, smoke, heat, glare or dust is produced that is perceptible from abutting properties. In addition:

[Ord. No. 3577, 2-22-2022]

a. Mixing capacity to be less than one-fourth ($\frac{1}{4}$) cubic yard;

b. All cement materials must be stored within an enclosed building;

c. All aggregate materials must be stored in approved bins;

d. No more than one (1) dispensing unit may be installed;

e. No vehicle which is designed to hold more than two (2) cubic yards of concrete may be used to haul off the concrete; and

f. All concrete is to hauled in a manner designed to prevent the spillage of materials.

10. Mini-warehouse facilities provided that:

[Ord. No. 3530, 2-1-2021]

a. Mini-warehouse facilities are only permitted with an approved special use permit in the "C-2" and "M-1" Zoning Districts. Mini-warehouse facilities shall not exceed two (2) acres in size.

b. In the "C-2" Zoning District, the doors of mini-warehouse facilities must be screened on all sides by a wall, fence or landscaped earthen berm that shields the development from view.

c. In the "M-1" Zoning District, the doors of mini-warehouse facilities must be screened so as not to be visible from the public right-of-way by a wall, fence or landscaped earthen berm.

d. Any wall or fence visible from the public right-of-way or a residentially zoned district shall be comprised of at least fifty percent (50%) brick, stone, or other comparable masonry materials. Metal utilized in a wall or fence shall be limited to architectural metal panels approved by the City. White vinyl material may be used in fencing. Fences or walls may run between buildings.

e. Any wall abutting public right-of-way and over seventy-five (75) feet in length shall include a combination of at least two (2) of the following features: facade setbacks, change of building materials, varied roof line, a water table, or pilasters.

f. Colors of roofs, walls, and fences visible from the public right-of-way must be of muted shades.

g. In the "C-2" Zoning District,

(1) Roof pitch of buildings shall not exceed 1:3.

(2) Mini-warehouse facilities in the "C-2" Zoning District shall be located no closer than two hundred fifty (250) feet to Commercial Street, SR 291, Rock Haven, Cantrell, Mechanic Street, S. Clearwater Dr. and West Outer Road by Sapp Bros., Inc.

h. Tracts split for a mini-warehouse facility from a larger tract shall not prevent future development of the larger tract.

i. Incidental uses may include the repair and maintenance of stored materials by the tenant; but in no case may storage spaces function as an independent retail, wholesale, business, or service use. Spaces may not be used for workshops, hobby shops, manufacturing, or similar uses. Human occupancy is limited to that required to transport, arrange, and maintain stored materials.

j. The facility may contain one (1) residential unit for an employee residence.

D. A special use permit shall be allowed to continue, unless specified otherwise as a condition of its authorization, as long as all conditions placed on it are met; however, if that particular use ceases to exist for a period of six (6) months, it will forfeit its special use permit and will not be allowed to exist again unless a new application is made, a public hearing held as provided for in these regulations and a new special use permit approved.

E. Parking requirements for special uses shall be recommended by the Planning and Zoning Commission and approved by the Board of Aldermen. The following shall be taken into consideration when reviewing and approving parking requirements.

1. The use of the facility.

2. The square footage of the building.

3. The surrounding land uses and zoning districts.

4. The relationship to streets.

5. The topography of the site.

F. Where appropriate, the parking regulations of the underlying zoning district or the most analogous zoning district shall be followed.

Section 19: Section 405.660.A is hereby amended to read as follows:

A. In the Mechanic Street Corridor Overlay District, no building, structure, land or premises shall be used and no building or structure shall be hereafter erected, constructed, reconstructed, moved or altered except those uses identified as “P” for permitted in the Land Use Table in Appendix A.

Section 20: Section 405.665.A is hereby amended to read as follows:

A. In the Mechanic Street Corridor Overlay District, a building, structure, land or premises may be used, erected, constructed, reconstructed, moved or altered if the applicant obtains written permission from all property owners and/or residents within one-hundred twenty (120) feet of the applicant's property. Provided written permission cannot be obtained from all adjoining property owners and/or residents, the applicant may request a special use permit under the provisions of Section 405.525, Special Use Permits. Furthermore, provided written permission has been granted for one (1) of the commercial uses identified as “S*” for Special Use Permit in the Land Use Table in Appendix A, and a written complaint regarding the commercial use has been filed with the City, the Board of Aldermen, following review of the evidence supporting the complaint, may allow the business to remain on the property, require that the commercial use be removed from the property, or grant conditional approval for the business to stay on the property.

Section 21: That this Ordinance shall be in effect immediately upon its passage and approval.

Read for the first time by title only on the 21st day of November 2022. Read for the second time by title only on the 21st day of November 2022.

Judy Bowman, Mayor

ATTEST:

Daniel Barnett, City Clerk

APPROVED by the Mayor this 21st day of November, 2022

ATTACHMENT I

Land Use Table

Land Use/Zoning District	A	E	R-1	R-1B	R-1M	R-2	R-2B	R-3	R-4	C-0	C-1	CBD-1	CBD-2	C-2	M-1	M-2
Agriculture																
Abattoir																
Agriculture	P															
Dairy Farming	P															
Farming	P															
Fish Hatcheries, Apiaries, Aviaries	P															
Forests, Wildlife and Conservation Preserves	P															
Fur Farming	P															
Livestock and Poultry Raising	P															
Medical Marijuana Cultivation Facility	P														P	P
Mushroom Barns and Caves	P															
Truck Garden	P															
Riding Stables and Tracks	P															
Sale or Marketing of Products Raised on Premises	P															
Residential																
Dwelling, Apartment Complex									P							
Dwelling, Garden Apartments								P		P						
Dwelling, Loft												P	P	P		
Dwelling, Multi-Family									P							
Dwelling, Patio House								P		P						
Dwelling, Single-Family	P	P	P	P		P	P	P	P	P						
Dwelling, Town Home								P		P						
Dwelling, Two-Family or Duplex						P	P	P	P	P						
Dwelling, Zero Lot Line Home								P		P						
Manufactured Home					P											
Mobile Home					P											
Modular Home		P			P											
Institutional																
Cemeteries	S									S	S	S	S	S	S	S
Charity and Welfare													P	P		
Church, Synagogue, Place of Worship	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Community Building (Publicly Owned and Operated)	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Correctional Facility	S									S	S	S	S	S	S	S

Cultural Exhibits and Services				S*			S*					P	P	P		
Fairgrounds	S	S								S	S	S	S	S	S	S
Fire Station	P	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Library, Public	P			S*			S*			P	P	P	P	P		
Museums, Public	P			S*						P	P	P	P	P		
Parks and Playgrounds (Publicly Owned)	P	P	P	P	P	P	P	P		P	P					
Penal Institution	P															
Philanthropic or Eleemosynary Institution	P															
Picnic Grove	P															
Police	P															
Post Office										P	P	P	P	P		
Public Administration Building	P															
Schools, Public or Private	P	P	P	P		P	P	P		P	P	P	P	P		
Schools, Trade														P		
Sewage Treatment Facilities	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Substation, Electric Utility	P	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Swimming Pool, Commercial														P		
Swimming Pool, Public			P	P		P	P	P		P	P					
Towers, Microwave																
Transmitting and/or Receiving	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Towers and Stations, Radio or TV	S									S	S	S	S	S	S	S
Utility Facility, Public or Private	P	S	S	S	P	S	S	S	S	S	P	P	P	P	P	P
Water Tower or Storage Facility	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Water Treatment Facility	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Commercial																
Adult Arcade														S		
Adult Bookstore														S		
Adult Entertainment Facility														S		
Animal Hospital, Small	S									S	P	S	S	S	S	S
Antiques											P	P	P	P		
Appliance Repairs, Small											P	P	P	P		
Art Studio				P*			P*									
Artist and Hobby Supplies											P	P	P	P		
Assembly and Meeting Halls														P		
Athletic and Baseball Fields, Commercial	S									S	S	S	S	S	S	S

Athletic and Baseball Fields, Non-Commercial	P	P	P	P	P	P	P	P	P							
Automobile Repair and Washing														P		
Automobile Supplies													P	P		
Automotive Equipment, Trucks, Trailers, Boats, Camping Accessories, Tools, Farm Machinery and Supplies, Building Supplies and Lawn Accessories (Sale at Retail or Wholesale or Rental of)														P		
Bar														P		
Barber or Beauty Shop				P*			P*			P	P	P	P	P		
Bathhouse														S		
Bed and Breakfast				S*			S*									
Bicycle Sales											P	P	P	P		
Body Shop															P	P
Bridal Shop				S*			S*					P	P	P		
Cleaning of Commodity (not Junk or Salvage)															P	P
Cleaning, Pressing and Dyeing Plants (Including Laundries)																P
Clinic										P	P	P	P	P		
Club												P	P	P		
Coffee Shop				S*			S*			P	P	P	P	P		
Contractor's Supplies and Equipment, Sales and Service																P
Convenience Store, w/o Pumps												P	P	P		
Custom Maintenance													P	P		
Day Care Home (10+ Children)	S	S								P	P			P		
Delivery Services													P	P		
Drive-in Theater	S									S	S	S	S	P		
Driving Range	S									P	P			P		
Drug Store											P	P	P	P		
Dry Cleaning											P	P	P	P		
Entertainment Facility, Public or Private													P	P		
Equipment Repair, Small													P	P		
Escort Agency														S		
Establishments which serve or sell alcoholic beverages											P	P	P	P		
Exposition Center/Building(s)	S									S	S	S	S	S	S	S

Exterminating and Disinfecting Services														P		
Farm Supplies and Equipment, Sales and Service																P
Financial Institution				P*						P	P	P	P			
Flower Shop				S*			S*			P	P	P	P			
Funeral Home	S	S	S						S	S	S	S	S	S		
Furniture and Appliances, Retail										P	P	P	P			
General Repair and Fix-It Shop														P		
Gift Shop				S*			S*			P	P	P	P			
Golf Courses and Clubhouses (Private)	P		P	P		P	P	P		P	P					
Greenhouse, Nursery (Commercial)	P									S	S	S	S	P	S	S
Group Boarding Home	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Handcrafting													P	P		
Hardware and Paint, Retail										P	P	P	P			
Hospital	P	S	S	S	S	S	S	S	S	P	P	S	S	S	S	S
Hotel												P	P	P		
Hydroponic Farm, Commercial	S									S	S	S	S	S	S	S
Interior Decorating				P*			P*			P	P	P	P			
Investigative and Protective Services												P	P	P		
Janitorial Services														P		
Jewelry Store				S*			S*			P	P	P	P			
Kennel, Commercial	P													P	S	S
Laundry										P	P	P	P			
Massage Shop														S		
Medical Marijuana Dispensary Facility										P	P			P		
Medical Marijuana Testing Facility										P	P			P	P	P
Medical or Dental Offices or Labs				P*			P*			P	P	P	P	P		
Medical Supplies										P	P	P	P			
Miniature Golf														P		
Modeling Studio														S		
Mortuary	S	S	S							P	P	S	S	S	S	
Motel												P	P	P		
Motorcycle Sales													P	P		
Movie Rentals										P	P	P	P			
Music Supplies										P	P	P	P			
Novelties										P	P	P	P			
Nursing Home	P	S	S													
Office, Real Estate				S*			S*			P	P	P	P	P		

Offices, Administrative or Professional				p*			p*			P	P	P	P	P		
Offices, General										P	P	P	P			
Optical Shop										P	P	P	P			
Outpatient Facility, Alcohol or Drug Abuse										P	S	P	P			
Pawnshop/Small Loan Establishment														S		
Pet Grooming (with all animals kept indoors)														P		
Petroleum Products (not dispensing or bulk plants)													P	P		
Photography Service				p*			p*			P	P	P	P			
Photographic Equipment										P	P	P	P			
Recreational Facility, Non-Commercial					P								P	P		
Recreational Facility, Commercial	S								S	S	S	S	S	S	S	S
Recreational Park, Commercial													P	P		
Residential Care Facility	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Residential Facility, Alcohol or Drug Abuse										S	S	S	S			
Restaurant										P	P	P	P			
Retail Store										P	P	P	P			
Sanitarium	P															
Seamstress and Tailoring				p*			p*			P	P	P	P			
Shoe Repairs										P	P	P	P			
Special Care Facilities	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
Sports-Related Activity or Facility, Commercial	S									S	S	S	S	S	S	S
Tobacco Products, Retail										P	P	P	P			
Toys and Sporting Goods, Retail										P	P	P	P			
Veterinarian	P									S	S	S	S	S	S	S
Industrial																
Airport and/or Landing Fields, Public/Private	S														S	S
Asphalt and/or Concrete Batch Plant	S														S	S
Assembling															P	P
Bakery														P		
Bottling														P		
Building Materials Stores and Yards																P
Bus Barns or Lots																P
Cold Storage Plant																P
Composting, Fertilizer Manufacture																

Contractor's Shop and/or Yard (including construction equipment and/or materials storage areas)	S														S	S	S
Creosote Manufacture or Treatment																	
Disassembling																P	P
Distillation of Bones, Fat Rendering, Glue Manufacture																	
Dumping, Reduction or Incineration of Garbage, Dead Animals, Offal or Refuse																	
Fabrication																P	P
Farm Implement Repair Service	S														P	S	S
Freight Terminal																P	P
Frozen Foods (Including Lockers)															P		
Machine and Welding Shop																	P
Manufacture or Assembly of products to be sold at retail on the premises															P		
Manufacturing																P	P
Medical Marijuana-Infused Products Manufacturing Facility																P	P
Mini-Warehouse Facility															S	S	
Oil and/or Gas Drilling and Production	S															S	S
Packaging																P	P
Petroleum Storage																	P
Plumbing and Sheet Metal Shop																	P
Printing and Publishing										P	P	P	P	P			
Processing																P	P
Quarrying, Mining or Removal and Processing of Sand, Gravel or Stone	S															S	S
Radio or TV Studio (w/o Broadcasting Towers)										P	P	P	P	P	P		
Railroad Rights-of-Way (Excluding Railroad Yards)	P	P	P	P		P	P	P		P	P						
Refining of Petroleum or Coal Oil																	
Repairing																P	P

Retail Sales of Concrete from Small Batch Plant														S		
Salt Works, Stockyards or Slaughter of Animals or Fowl																
Salvage and Scrap Metals (Handling, Storage, or Processing)	S														S	S
Sanitary Landfills	S														S	S
Servicing or Testing of Commodities (except Junk or Salvage)															P	P
Storage															P	P
Storage of Boat, Recreational Vehicle, and/or Any Other Vehicle	S									S	S	S	S	S	S	S
Storage, Curing or Tanning of Raw Hides or Skins																
Truck and Bus Storage and Service																P
Warehousing															P	P
Wholesaling													P	P	P	P

P*=Permitted Use on Mechanic or Independence Street.

S*=Permitted with an Approved Special Use Permit on Mechanic or Independence Street.



TO: Board of Aldermen
FROM: Daniel Barnett,
DATE: November 18, 2022
SUBJECT: FIRST READING 2023 Budget Ordinance

Type of Item: *Approval*

E. Action Item (ID # 4386)

AN ORDINANCE OF THE HARRISONVILLE BOARD OF ALDERMEN ADOPTING AN OPERATING BUDGET FOR THE CITY OF HARRISONVILLE, MISSOURI, FOR THE FISCAL YEAR JANUARY 1, 2023 THROUGH DECEMBER 31, 2023

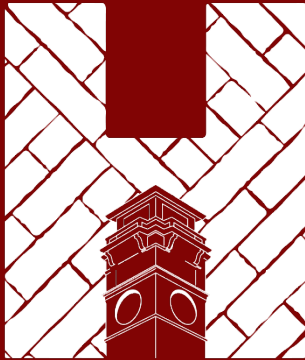
Attachments:

Budget Book 11-21-2022 (PDF)

Budget Ordinance 2023 (PDF)



Annual Operating Budget 12/31/2023



THE CITY OF
HARRISONVILLE
WHERE TRADITION MEETS INNOVATION





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Harrisonville
Missouri**

For the Fiscal Year Beginning

January 01, 2022

Christopher P. Morill

Executive Director

TABLE OF CONTENTS

Transmittal Letter	1
Organization Chart.....	4
Department Summaries	5
Fund Summaries.....	21
Debt Margin	60
Personnel Summary	61
Capital Improvement Plan 2023-2027	64



THE CITY OF HARRISONVILLE

WHERE TRADITION MEETS INNOVATION

300 E. Pearl Street, P.O. Box 367 • Tel: 816-380-8900 • Fax: 816-380-8906 • Harrisonville, MO 64701

5.E.a

November 21, 2022

Honorable Mayor
Members of the Board of Aldermen
City of Harrisonville

Submitted for your consideration is the proposed Fiscal Year 2023 budget for the City of Harrisonville, Missouri. The annual budget for Fiscal Year 2023, as proposed, represents the administrative and financial plan for the City of Harrisonville. This budget is the product of a comprehensive team effort of City staff.

Department Directors were asked to submit budget requests to meet the overall department responsibilities and capital requests. Departmental submissions were reviewed, streamlined, and adjusted during individual department review by the Department Director, Director of Administrative Services and City Administrator to balance financial constraints and service delivery mandates. This process has been thorough to maintain cost effective delivery of City services but does not end with adoption of the budget document. The Fiscal Year 2023 budget presents a balanced program of services and cost control measures, which will be monitored throughout the year to provide the quality programs and services important to the citizens of Harrisonville.

The document begins with an outline of the proposed Fiscal Year 2023 budget in summary.

Sections include:

- Overall fiscal year 2023 budget across all funds
- Department summaries with organization charts and key changes to the respective departments; room has been deliberately left for the input of department objectives and accomplishments
- Individual fund summaries showing the overall revenue and expenditure trends by fund per major categories
- Report that includes actuals for 2019, 2020, and 2021, plus 2022 budget and estimates and 2023 proposed. The 2022 estimates are based on August 31 actuals, and the proposed 2023 budget

DISCUSSION

The budget that is contained within this document is not considered complete until adopted by the City's Board of Alderman. In the coming weeks staff will facilitate discussions surrounding the changes to this budget in addition to the Capital Improvement Plan. The overall proposed 2023 budget is \$51,832,971 with the operating and routine capital portion consisting of \$43,940,614 compared to last year's budget of \$42,054,308, a 4.49% increase. The capital portion is to one-time capital projects, capital outlay, and one-time reserve set aside from the American Rescue Plan money the city received in 2021 and 2022.

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

During 2021 and 2022, the city received a total of \$2,053,191 in American Rescue Plan funding from the State of Missouri/Federal Treasury. The Board met in a retreat earlier this year to discuss various priorities for that funding. This budget contains a reserve within the General Fund setting aside this \$2,053,191.

During the 2021 budget process, the Board of Alderman discussed solutions to significant drains on the general fund. In the past the city has transferred over \$800,000 per year to support parks and emergency services. This put the general fund in an unsustainable position. The Board approved to place language on the ballot for an additional ½ cent sales tax funding for fire and emergency services. This ballot initiative was passed by the residents, and the City began collections in 2022. However, due to the loss of the transfer contract with Cass Medical, revenues in the emergency services fund are significantly lower than anticipated. The department has made adjustments, holding vacancies open and delaying significant capital needs to offset the loss of that revenue. We are hopeful that once the workforce is stabilized in the Fire Department, that we can work to get a more reasonable transfer contract with Cass Medical.

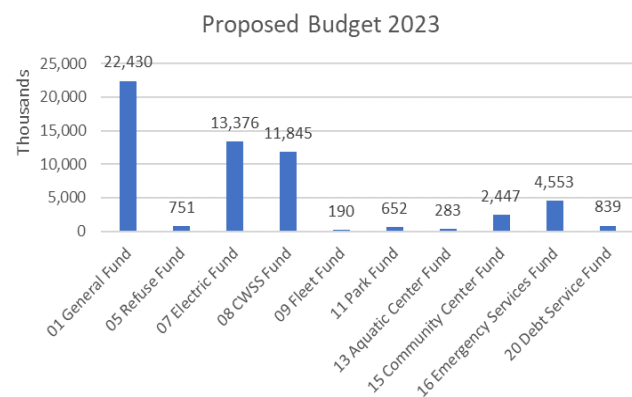
The Board also discussed the long-term stabilization of the Parks & Recreation Department and minimizing the park system subsidy from the general fund. As you are probably aware it is common that parks systems require some type of cost sharing or subsidy from general funds to augment recreation programs Parks system is funded from three primary focus areas, Parks, Outdoor Aquatics, and the Community Center. The Community Center has been paying principal and interest of the Series 2012 COPs (which were refinanced in 2020 for interest savings). FY 2022 was the last payment for these COPs. During 2021, the City issued an additional 5-year financing to fund critical repairs to the City's outdoor pool, as well as Community Center improvements long overdue. The principal payments on this 5-year financing begins in 2023 and will be funded from Parks & Recreation. When this funding was issued in 2021 it was the expectation that the temporary funding be refinanced long-term once the 2012 COPs were paid. This budget anticipates the first principal payment of \$810,563 be made in November 2023. Should this short-term note be refinanced as planned, this could free up cash necessary to stabilize the parks system funding.

Over \$11 million in grant funding for projects with this budget.

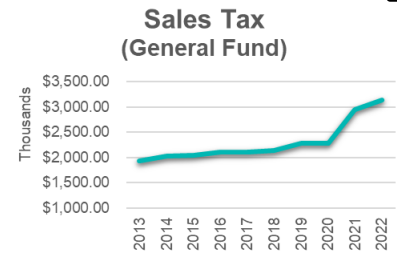
A summary of key budget highlights and changes is detailed below:

General Fund

- Sales tax revenue has been adjusted based on a modest 3% increase over the 2022 budget estimates. Sales tax within 2021 and 2022 has been rebounding from a slow 2020 at a pace exceeding growth the City had seen before COVID.
- Property tax revenue has a slight increase from 2022 budget based on new growth.
- All other revenue within the General Fund is estimated to grow at a modest 1%.
- Overall expense changes include:
 - Salaries reflecting a 4% increase, based on the pay performance plan
 - General LAGERS at 11.80% of salary
 - Police Department Related LAGERS at 17.20% of salary
 - Fire LAGERS at 11.10% of salary



- 15% increase in insurance premiums
- Citywide departments are experiencing increases in gas, oil and grease (37%), chemicals (58%) and non-personnel related insurance (6.6%).
- Grant awards for MO Hwy 2 (south street) bridge over Muddy Creek tributary, Airport runway and electronics (not the taxiway), and Mill and Overlay
- Added funding 2 patrol officers; 1 to be hired January 1 and the second contingent on sales tax collections through the end of February. The soonest the position would be available to be hired would be March 1.



Water & Sewer System

- Water rate increase of 2.5% in accordance with the 2020 rate study
- Sewer rate increase of 5% in accordance with the 2020 rate study
- Continuation of various capital projects
- Grant awards for water/electric building demolition, and the liquid sodium chemical feed system
- Grants applied for: south sewer improvements, James St. storm drainage improvements, Ash St. culvert replacement & channel restoration,

Beckerdite storm drainage improvements, and removal of 5 homes in floodplain.

Electric System

- Electric rate increase of 3.0% based on the BOA accepting the study from Toth & Associates
- Continue overhead line conversion to underground
- Added funding for 1 lineman.

Parks and Recreation

- Continuation of phase 2 parks system renovation with the 2020 COP money
- Project planning and development with the baseball and soccer fields as well as the rodeo ground.
- Complete disc golf course, playground equipment upgrades, and continued renovation and advancement of trails.
- First principal payment on the 5-year short term note in November 2023.
- System subsidy from the general fund in excess of \$350,000.

Emergency Services

- \$800,000 loss of transportation revenue
- System subsidy from the general fund in excess of \$1 million.

ACTION REQUESTED/RECOMMENDATION

Staff will be available to review the above listed items and the City's FY 2023 budget and capital improvement program. Additional important dates are:

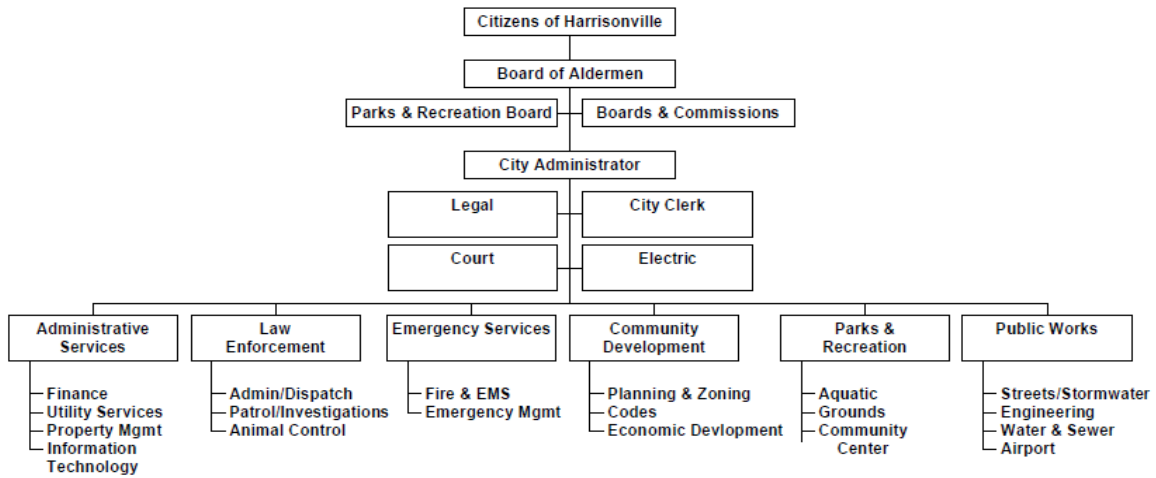
December 5 – second reading and adoption

Respectfully,

A handwritten signature in black ink, appearing to read "Brian Rath", with a stylized flourish at the end.

City Administrator

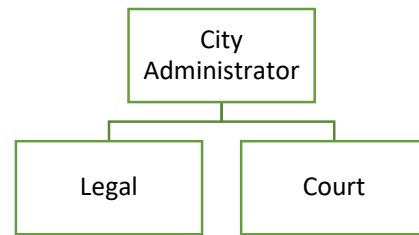
DEPARTMENT BUDGETS



General Administration

Mission

The Administration department is responsible for providing efficient, effective leadership for the City organization and serve the Board of Alderman and citizens of the City of Harrisonville, Missouri.



Expenditures - Across all Funds

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01 ADMIN					
0103 ADMINISTRATION					
01 PERSONNEL SERVICES	554,610	583,823	467,779	744,620	880,544
02 CONTRACTUAL SERVICES	670,856	714,601	621,347	673,375	766,445
03 COMMODITIES	14,682	18,035	12,325	14,750	20,746
04 OTHER CHARGES	1,169,956	1,198,410	2,023,199	3,480,723	3,567,801
05 CAPITAL OUTLAY	0	45,799	32,523	0	0
06 DEPRECIATION	1,116,978	1,284,203	1,311,708	0	0
0103 ADMINISTRATION Total	3,527,083	3,844,871	4,468,881	4,913,468	5,235,536
0105 LEGAL					
02 CONTRACTUAL SERVICES	129,439	169,219	338,701	219,000	332,000
0105 LEGAL Total	129,439	169,219	338,701	219,000	332,000
0101 ADM-MAYOR AND BOARD					
01 PERSONNEL SERVICES	53,012	53,020	53,394	61,648	65,930
02 CONTRACTUAL SERVICES	25,516	22,777	7,472	69,150	70,370
03 COMMODITIES	1,039	10,420	848	4,100	5,000
04 OTHER CHARGES	82,432	51,610	300,598	112,250	72,666
05 CAPITAL OUTLAY	0	0	0	0	0
0101 ADM-MAYOR AND BOARD Total	161,999	137,827	362,312	247,148	213,966
0204 FINANCE-MUNICIPAL COURT					
01 PERSONNEL SERVICES	110,167	100,202	85,560	118,485	127,649
02 CONTRACTUAL SERVICES	72,451	60,561	69,312	10,870	9,305
03 COMMODITIES	642	3,285	728	4,000	1,000
04 OTHER CHARGES	15,754	9,963	10,401	1,650	1,650
05 CAPITAL OUTLAY	0	0	0	0	0
0204 FINANCE-MUNICIPAL COURT Total	199,014	174,011	166,001	135,005	139,604
01 ADMIN Total	4,017,535	4,325,928	5,335,895	5,514,621	5,921,106
Department Total	4,017,535	4,325,928	5,335,895	5,514,621	5,921,106

General Administration Sources

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01 General Fund	984,855	1,064,867	1,317,757	1,000,907	1,132,364
05 Refuse Fund	583,900	577,343	577,719	614,915	751,395
08 CWSS Fund	2,448,779	2,683,718	3,440,418	3,898,799	4,037,347
Total	4,017,535	4,325,928	5,335,895	5,514,621	5,921,106

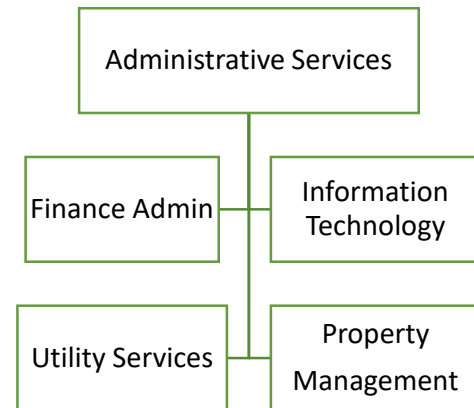
Employee Summary - FTE

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
ADMINISTRATION					
City Administrator	1.0	1.0	1.0	1.0	1.0
City Clerk/PIO	1.0	1.0	1.0	1.0	1.0
PIO/Deputy City Clerk	1.0	0.0	0.0	0.0	0.0
Executive Secretary	0.5	1.0	1.0	1.0	1.0
Payroll/Benefits	1.0	1.0	0.0	0.0	0.0
Municipal Court Administrator	1.0	1.0	1.0	1.0	1.0
Court Clerk	0.5	0.5	0.0	0.0	0.0
PT Custodian	0.0	0.0	0.0	0.0	0.5
TOTAL ADMINISTRATION	6.0	5.5	4.0	4.0	4.5

Administrative Services

Mission

Administrative Services is responsible for the finance department including payroll, accounting and budget, information technology, utility billing and property management



Expenditures - Across all Funds

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
02 FINANCE					
0240 INFORMATION TECHNOLOGY					
01 PERSONNEL SERVICES	-	-	123,777	198,640	216,677
02 CONTRACTUAL SERVICES	-	-	177,142	459,510	421,250
03 COMMODITIES	-	-	20,766	76,099	61,200
05 CAPITAL OUTLAY	-	-	64,642	131,779	102,500
0240 INFORMATION TECHNOLOGY Total	-	-	386,327	866,028	801,627
0203 FINANCE-ADMINISTRATION					
01 PERSONNEL SERVICES	433050.37	403492.06	403584.67	550841.49	577965
02 CONTRACTUAL SERVICES	166809.18	275856.69	170600.75	215904.84	204925
03 COMMODITIES	9443.17	71894.27	9737.29	13485	4716
04 OTHER CHARGES	4664.24	1784.25	1722.05	1830	18905.24
05 CAPITAL OUTLAY	156.25	17032.5	56172.23	40319.16	0
0203 FINANCE-ADMINISTRATION Total	614123.21	770059.77	641816.99	822380.49	806511.24
0215 FINANCE-PROPERTY MANGMNT					
02 CONTRACTUAL SERVICES	31180.63	56000.17	35268.42	45690	46051
03 COMMODITIES	5459.35	13046	10479.92	8850	8850
04 OTHER CHARGES	2657.16	1025.35	12302.27	12302	13215
05 CAPITAL OUTLAY	22440.51	119914.58	3868.88	50846.98	20000
0215 FINANCE-PROPERTY MANGMNT Total	61737.65	189986.1	61919.49	117688.98	88116
0230 FINANCE-UTILITIES					
01 PERSONNEL SERVICES	127354.3	148534.2	161789.51	277543.68	320481
02 CONTRACTUAL SERVICES	84975.82	99548.55	119216.2	147400	170100
03 COMMODITIES	2838.91	4615.29	1452.77	2000	2720
04 OTHER CHARGES	1390.96	1546.25	525.05	7800	7800
05 CAPITAL OUTLAY	0	0	0	0	0
0230 FINANCE-UTILITIES Total	216559.99	254244.29	282983.53	434743.68	501101
02 FINANCE Total	892,421	1,214,290	1,373,047	2,240,841	2,197,355
Department Total	892,421	1,214,290	1,373,047	2,240,841	2,197,355

Administrative Services Sources

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01 General Fund	892,421	1,214,290	1,356,587	2,171,436	2,136,155
08 CWSS Fund	-	-	16,460	69,405	61,200
Total	892,421	1,214,290	1,373,047	2,240,841	2,197,355

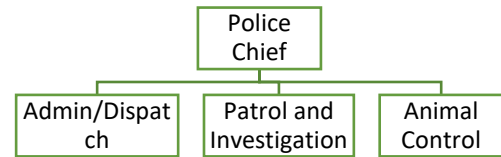
Employee Summary - FTE

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
ADMINISTRATIVE SERVICES					
FINANCE-ADMINISTRATION					
Director of Administrative Services	0.0	0.0	1.0	1.0	1.0
Finance Director	1.0	1.0	0.0	0.0	0.0
Finance Manager	0.0	0.0	1.0	1.0	1.0
IT Director	1.0	1.0	0.0	0.0	0.0
IT Specialist	1.0	1.0	1.0	1.0	1.0
IT Security Specialist	0.0	0.0	1.0	1.0	1.0
GIS Technician	0.0	0.0	1.0	1.0	1.0
Accounting Specialist	1.0	1.0	1.0	1.0	1.0
Accounts Payable Specialist	1.0	1.0	1.0	1.0	1.0
Court Clerk	0.5	0.5	0.0	0.0	0.0
Payroll/Benefits	0.0	0.0	1.0	1.0	1.0
Payroll/Accounting Clerk	0.0	0.0	1.0	1.0	1.0
TOTAL FINANCE-ADMINISTRATION	5.5	5.5	9.0	9.0	9.0
FINANCE-CUSTOMER SVC/UTILITY BILLING					
Accounting Clerk 1	2.6	2.6	2.0	3.0	3.0
Accounting Clerk 2	0.0	0.0	1.0	1.0	1.0
TOTAL FINANCE-CUSTOMER SVC/UTILITY BILLING	2.6	2.6	3.0	4.0	4.0
TOTAL ADMINISTRATIVE SERVICES	8.1	8.1	12.0	13.0	13.0

Law Enforcement

Mission

The City of Harrisonville Police Department is committed to the safety and well-being of its citizens and visitors, which includes traffic safety. The department is responsible for Patrol, Investigation and Animal Control.



DEPARTMENT CHANGES

- Two patrol officers. One hired January 1 the other authorized based on February sales tax

Expenditures

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Pro
03 LAW ENFORCEMENT					
0310 LAW ENF-ADM AND DISPATCH					
01 PERSONNEL SERVICES	456,284	486,866	462,680	521,418	613,925
02 CONTRACTUAL SERVICES	65,339	64,547	41,842	63,370	61,820
03 COMMODITIES	26,127	37,135	10,958	16,420	17,670
04 OTHER CHARGES	5,152	6,266	1,697	2,920	3,520
05 CAPITAL OUTLAY	37,904	60,848	-	-	-
0310 LAW ENF-ADM AND DISPATCH Total	590,805	655,664	517,177	604,128	696,935
0311 LAW ENF-PATROL					
01 PERSONNEL SERVICES	1,927,466	1,875,664	1,928,357	2,377,204	2,689,992
02 CONTRACTUAL SERVICES	85,379	93,112	103,467	182,680	190,075
03 COMMODITIES	99,028	63,620	65,364	124,704	125,390
04 OTHER CHARGES	82,597	35,634	86,498	117,070	197,602
05 CAPITAL OUTLAY	-	181,275	235,939	58,187	-
0311 LAW ENF-PATROL Total	2,194,471	2,249,304	2,419,625	2,859,845	3,203,059
0312 LAW ENF-ANIMAL CONTROL					
01 PERSONNEL SERVICES	120,568	107,647	113,273	193,820	199,491
02 CONTRACTUAL SERVICES	33,156	33,726	44,897	109,145	84,240
03 COMMODITIES	18,706	11,338	12,947	17,500	17,457
04 OTHER CHARGES	2,932	1,055	23,115	16,552	18,289
05 CAPITAL OUTLAY	-	7,542	30,537	24,743	-
0312 LAW ENF-ANIMAL CONTROL Total	175,362	161,308	224,769	361,760	319,477
03 LAW ENFORCEMENT Total	2,960,638	3,066,276	3,161,570	3,825,733	4,219,472
Department Total	2,960,638	3,066,276	3,161,570	3,825,733	4,219,472

Law Enforcement

Sources

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget2	FY 2023 Proposed Budget
01 General Fund	2,960,638	3,066,276	3,161,570	3,825,733	4,219,472
Total	2,960,638	3,066,276	3,161,570	3,825,733	4,219,472

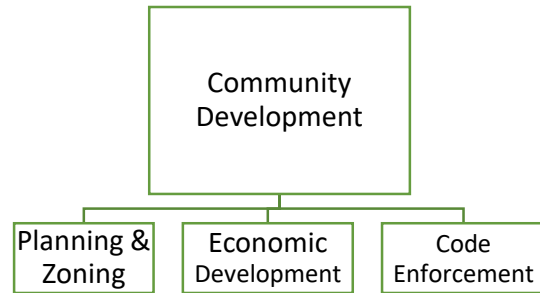
Employee Summary - FTE

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
POLICE DEPARTMENT					
Police Chief	1.0	1.0	1.0	1.0	1.0
Lieutenant	2.0	2.0	2.0	2.0	2.0
Sergeant	4.0	4.0	4.0	4.0	4.0
Detective	2.0	2.0	3.0	3.0	3.0
Corporal	1.0	1.0	3.0	3.0	3.0
Patrol	17.0	17.0	13.0	13.0	15.0
Communication Supervisor	0.0	0.0	1.0	1.0	1.0
Communication Officers	6.0	6.0	6.0	6.0	8.0
Part-time Communication Officers	0.8	0.8	0.8	0.8	0.0
Recrods Clerk	1.0	1.0	1.0	1.0	1.0
Evidence Clerk	1.0	1.0	1.0	1.0	1.0
Chief Animal Control Officer	1.0	1.0	1.0	1.0	1.0
Animal Control Officer 1	1.0	1.0	1.0	1.0	1.0
Part-time Shelter Worker	1.0	1.0	1.0	0.5	0.5
Part-time Animal Control Officer	1.0	1.0	1.0	1.0	1.0
Part-time Custodian	0.0	0.0	0.0	0.0	0.5
TOTAL POLICE DEPARTMENT	39.8	39.8	39.8	39.3	43.0

Community Development

Mission

Strive to promote quality construction & growth for the City of Harrisonville by adhering to the City's Comprehensive Plan, and ordinances regarding development.



Expenditures

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
06 COMMUNITY DEVELOPMENT					
0608 COMMUNITY DEVELOPMENT					
01 PERSONNEL SERVICES	267,963	353,832	177,944	203,772	615,635
02 CONTRACTUAL SERVICES	37,193	59,774	115,271	126,816	160,005
03 COMMODITIES	8,445	7,316	516	7,400	12,294
04 OTHER CHARGES	8,129	5,603	6,707	36,695	41,054
05 CAPITAL OUTLAY	24,376	3,949	-	-	-
Department Total	346,106	430,473	300,438	374,683	828,988

Sources

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01 General Fund	346,106	430,473	300,438	374,683	828,988
Total	346,106	430,473	300,438	374,683	828,988

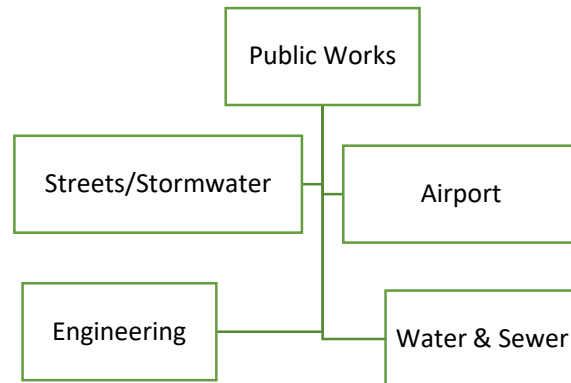
Employee Summary - FTE

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
COMMUNITY DEVELOPMENT					
Community Development Planner	1.0	1.0	1.0	1.0	1.0
Economic Development Director	0.0	1.0	1.0	1.0	1.0
Building Official	0.0	0.0	0.0	0.0	1.0
Codes Compliance Officer/Bldg. Inspector 1	0.0	0.0	0.0	0.0	1.0
Codes Compliance Inspector	0.0	0.0	0.0	0.0	1.0
Accounting Clerk	0.4	0.4	0.0	0.0	0.0
TOTAL COMMUNITY DEVELOPMENT	1.4	2.4	2.0	2.0	5.0

Public Works

Mission

Public works provides high-quality public works services to the public and other city departments, while balancing cost-effective operations, customers, and delivery of services in a responsible and efficient manner.



Expenditures - Across all Funds

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget2	FY 2023 Proposed Budget
07 PUBLIC WORKS					
0720 WATER PLANT					
01 PERSONNEL SERVICES	270,990	284,818	166,241	306,572	420,684
02 CONTRACTUAL SERVICES	168,164	272,418	204,371	346,576	333,505
03 COMMODITIES	131,937	125,376	172,972	198,130	293,134
04 OTHER CHARGES	200	-	-	120	140
05 CAPITAL OUTLAY	-	-	2,814	86,250	400,000
0720 WATER PLANT Total	571,291	682,612	546,399	937,648	1,447,463
0721 DISTRIBUTION					
01 PERSONNEL SERVICES	498,644	472,694	274,470	469,566	582,750
02 CONTRACTUAL SERVICES	70,463	53,670	45,414	147,010	76,084
03 COMMODITIES	141,942	123,084	88,269	203,165	180,080
04 OTHER CHARGES	1,400	334	-	1,680	1,680
05 CAPITAL OUTLAY	-	-	697	494,212	-
0721 DISTRIBUTION Total	712,449	649,783	408,849	1,315,634	840,594
0728 WASTEWATER TREATMENT					
01 PERSONNEL SERVICES	303,962	316,157	214,038	413,862	420,010
02 CONTRACTUAL SERVICES	222,333	282,341	272,485	582,641	531,312
03 COMMODITIES	21,854	(45,625)	3,181	20,385	22,385
04 OTHER CHARGES	135	-	-	500	500
05 CAPITAL OUTLAY	-	-	622	136,023	225,000
0728 WASTEWATER TREATMENT Total	548,283	552,873	490,326	1,153,411	1,199,207
0707 P.W.-STREET					
01 PERSONNEL SERVICES	566,250	510,622	526,796	627,990	687,580
02 CONTRACTUAL SERVICES	38,620	35,076	58,443	133,196	121,899
03 COMMODITIES	227,679	165,752	187,420	241,490	254,952
04 OTHER CHARGES	14,615	7,890	19,737	20,145	62,075
05 CAPITAL OUTLAY	43,345	52,610	-	28,200	154,000
0707 P.W.-STREET Total	890,508	771,950	792,397	1,051,020	1,280,506

Public Works

0717 P.W.-AIRPORT					
01 PERSONNEL SERVICES	14,288	2,655	-	-	7,616
02 CONTRACTUAL SERVICES	45,025	49,393	40,186	77,740	91,128
03 COMMODITIES	27,560	41,739	74,885	91,065	91,767
04 OTHER CHARGES	11,397	6,957	29,304	29,375	38,071
05 CAPITAL OUTLAY	-	12,000	126,204	110,076	6,400
0717 P.W.-AIRPORT Total	98,270	112,744	270,578	308,256	234,982
0718 P.W.-ENGINEERING					
01 PERSONNEL SERVICES	-	-	-	-	-
02 CONTRACTUAL SERVICES	76,327	89,959	54,910	85,100	85,100
03 COMMODITIES	-	-	-	-	-
04 OTHER CHARGES	272	1,122	-	11	11
05 CAPITAL OUTLAY	-	-	-	-	-
0718 P.W.-ENGINEERING Total	76,599	91,081	54,910	85,111	85,111
07 PUBLIC WORKS Total	2,897,400	2,861,043	2,563,459	4,851,079	5,087,863
Department Total	2,897,400	2,861,043	2,563,459	4,851,079	5,087,863

Sources

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget2	FY 2023 Proposed Budget
01 General Fund	1,065,377	975,775	1,117,885	1,444,387	1,600,598
08 CWSS Fund	1,832,023	1,885,267	1,445,574	3,406,692	3,487,264
Total	2,897,400	2,861,043	2,563,459	4,851,079	5,087,863

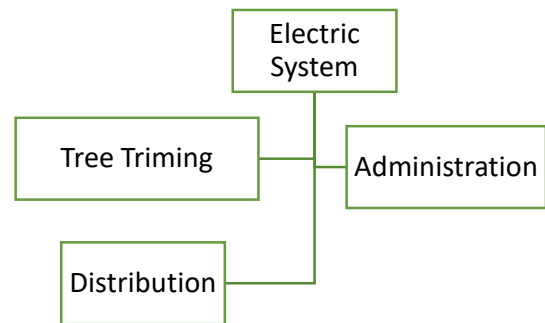
Employee Summary - FTE

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
PUBLIC WORKS					
Public Works Director	0.50	0.50	1.00	1.00	1.00
Executive Secretary	1.00	1.00	1.00	0.00	0.00
Office Administrator	0.00	0.00	0.00	1.00	1.00
Building Official	1.00	1.00	1.00	1.00	0.00
Senior Building/CIP	0.00	0.00	0.00	1.00	0.00
Codes Compliance Officer/Bldg. Inspector 1	1.00	1.00	1.00	1.00	0.00
Administrative Assistant	0.00	0.00	1.00	0.00	0.00
Building Permit Tech	0.00	0.00	0.00	1.00	0.00
Chief Water Plant Operator	1.00	1.00	1.00	1.00	1.00
Water Plant Operator III (A & B License Holder)	2.00	2.00	2.00	2.00	2.00
Water Plant Operator II (C & D License Holder)	0.00	1.00	1.00	1.00	1.00
Water Plant Operator (No License)	1.00	0.00	0.00	0.00	1.00
Water/Sewer Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00
Water/Sewer Maintenance Foreman	0.00	0.00	0.00	0.00	1.00
Water/Sewer Maintenance (Skilled Worker)	4.00	4.00	4.00	6.00	5.00
Meter Reader	1.50	1.50	0.00	0.00	0.00
Chief Waste Water Plant Operator	1.00	1.00	1.00	1.00	1.00
Waste Water Plant Operator III (A & B License Ho	3.00	3.00	2.00	2.00	2.00
Waste Water Plant Operator II (C & D License Hol	0.00	0.00	1.00	1.00	1.00
Waste Water Plant Operator I (No License Holder	0.00	0.00	1.00	1.00	1.00
Airport PT Maintenance	0.00	0.00	0.00	0.00	0.20
TOTAL PUBLIC WORKS	18.00	18.00	18.00	22.00	19.20

Electric System

Mission

The Electric System accounts for the planning, development, purchase, transmission and distribution of all electricity for the City. All activities necessary to provide such services are accounted for includes Administration, Distribution, Tree Trimming, and Capital Improvements .



DEPARTMENT CHANGES

1. Added 1 lineman authorized at January 1
2. Bucket truck

Expenditures

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
07 Electric					
0103 ADMINISTRATION					
01 PERSONNEL SERVICES	164,223	116,389	89,443	364,843	445,574
02 CONTRACTUAL SERVICES	24,707	27,808	16,642	20,000	32,860
03 COMMODITIES	7,861,582	8,082,151	8,567,566	8,247,841	8,250,307
04 OTHER CHARGES	1,561,333	1,419,663	1,754,336	1,975,207	2,057,322
05 CAPITAL OUTLAY	-	32	-	-	-
06 DEPRECIATION	339,600	-	372,210	-	-
0103 ADMINISTRATION Total	9,951,446	9,646,042	10,800,196	10,607,891	10,786,063
0240 INFORMATION TECHNOLOGY					
02 CONTRACTUAL SERVICES	-	-	11,447	35,695	27,500
03 COMMODITIES	-	-	-	10,082	8,500
05 CAPITAL OUTLAY	-	-	14,759	3,690	4,000
0240 INFORMATION TECHNOLOGY Total	-	-	26,206	49,467	40,000
0721 DISTRIBUTION					
01 PERSONNEL SERVICES	502,310	680,564	313,477	753,764	839,722
02 CONTRACTUAL SERVICES	135,023	55,298	66,371	284,670	115,980
03 COMMODITIES	(29,378)	52,935	(6,940)	104,750	238,655
04 OTHER CHARGES	-	-	2,500	-	-
05 CAPITAL OUTLAY	65,480	321,817	105,407	820,350	507,000
0721 DISTRIBUTION Total	673,434	1,110,614	480,814	1,963,534	1,701,357
0727 METER READING-NOT IN USE					
01 PERSONNEL SERVICES	26,066	825	5,886	-	-
03 COMMODITIES	-	-	-	-	-
04 OTHER CHARGES	-	-	-	-	-
05 CAPITAL OUTLAY	-	-	-	-	-
0727 METER READING-NOT IN USE Total	26,066	825	5,886	-	-

Electric System

0735 TREE TRIMMING					
01 PERSONNEL SERVICES	273,175	128,842	1,258	-	-
02 CONTRACTUAL SERVICES	456,910	394,466	480,314	450,600	500,000
03 COMMODITIES	11,307	13,943	-	-	-
04 OTHER CHARGES	-	-	-	-	-
05 CAPITAL OUTLAY	-	-	-	-	-
0735 TREE TRIMMING Total	741,392	537,251	481,572	450,600	500,000
0990 CAPITAL PROJECTS					
10 CAPITAL PROJECT	-	-	-	-	384,612.50
0990 CAPITAL PROJECTS Total	-	-	-	-	384,612.50
07 Electric Total	11,392,338	11,294,732	11,794,674	13,071,491	13,412,033
Department Total	11,392,338	11,294,732	11,794,674	13,071,491	13,412,033

Sources

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
07 Electric Fund	11,392,338	11,294,732	11,794,674	13,071,491	13,412,033
Total	11,392,338	11,294,732	11,794,674	13,071,491	13,412,033

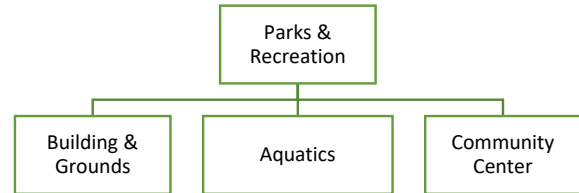
Employee Summary - FTE

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
ELETRIC					
Public Works Director	0.50	0.50	0.00	0.00	0.00
Electric Superintendent/Director	0.00	0.00	1.00	1.00	1.00
Customer Service Specialist	1.00	1.00	0.00	0.00	0.00
Electric Administrative Assistant	0.00	0.00	1.00	1.00	1.00
Electric Line Superintendent	1.00	0.00	0.00	0.00	0.00
Journeyman Lineman	2.00	2.00	3.00	3.00	3.00
Apprentice Lineman	3.00	3.00	3.00	3.00	4.00
Electric Line Supervisor	1.00	1.00	1.00	1.00	1.00
Tree Trimming Supervisor	1.00	1.00	0.00	0.00	0.00
Tree Trimmer	1.00	1.00	0.00	0.00	0.00
Apprentice Tree Trimmer	1.00	1.00	0.00	0.00	0.00
Part-time General Maint	1.00	1.40	0.00	0.00	0.00
Meter Reader	0.50	0.50	0.00	0.00	0.00
TOTAL ELECTRIC	13.00	12.40	9.00	9.00	10.00

Parks & Recreation

Mission

It is the purpose of the Harrisonville Parks and Recreation Department to serve the public's well-being by providing quality leisure opportunities through the establishment, implementation, and maintenance of a comprehensive parks and recreation program.



Expenditures

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
11 PARKS					
0240 INFORMATION TECHNOLOGY					
02 CONTRACTUAL SERVICES	-	-	9	2,800	-
03 COMMODITIES	-	-	-	-	10,000
05 CAPITAL OUTLAY	-	-	4,000	1,000	-
0240 INFORMATION TECHNOLOGY Tot:	-	-	4,009	3,800	10,000
0990 CAPITAL PROJECTS					
10 CAPITAL PROJECT	-	986	299,022	861,533	-
0990 CAPITAL PROJECTS Total	-	986	299,022	861,533	-
1125 PARK MAINTENANCE					
01 PERSONNEL SERVICES	349,283	322,591	295,390	348,547	296,236
02 CONTRACTUAL SERVICES	93,102	72,439	61,378	108,289	79,208
03 COMMODITIES	51,856	35,488	49,729	64,326	81,269
04 OTHER CHARGES	24,623	16,397	137,187	60,623	103,831
05 CAPITAL OUTLAY	23,371	18,695	203,050	67,544	-
1125 PARK MAINTENANCE Total	542,236	465,610	746,733	649,329	560,544
11 PARKS Total	542,236	466,596	1,049,764	1,514,662	570,544
13 AQUATIC CENTER					
0240 INFORMATION TECHNOLOGY					
02 CONTRACTUAL SERVICES	-	-	-	-	-
03 COMMODITIES	-	-	-	1,500	-
05 CAPITAL OUTLAY	-	-	-	7,500	7,500
0240 INFORMATION TECHNOLOGY Tot:	-	-	-	9,000	7,500
0990 CAPITAL PROJECTS					
10 CAPITAL PROJECT	-	-	-	-	-
0990 CAPITAL PROJECTS Total	-	-	-	-	-
1124 AQUATICS CENTER					
01 PERSONNEL SERVICES	99,354	1,050	(1,351)	24,938	188,519
02 CONTRACTUAL SERVICES	42,250	5,978	15,816	139,018	36,661
03 COMMODITIES	36,664	-	718	29,895	30,878
04 OTHER CHARGES	9,040	7,584	12,084	19,105	19,000
05 CAPITAL OUTLAY	-	-	-	-	-
06 DEPRECIATION	86,666	82,057	76,859	-	-
1124 AQUATICS CENTER Total	273,974	96,670	104,125	212,956	275,058

Parks & Recreation

13 AQUATIC CENTER Total	273,974	96,670	104,125	221,956	282,558
15 COMMUNITY CENTER					
0103 ADMINISTRATION					
01 PERSONNEL SERVICES	264,720	274,720	317,463	361,350	346,696
02 CONTRACTUAL SERVICES	39,135	49,285	35,173	42,149	34,849
03 COMMODITIES	17,686	56,297	20,843	10,730	7,472
04 OTHER CHARGES	906,884	894,351	883,169	971,088	961,832
05 CAPITAL OUTLAY	18,921	-	-	-	-
0103 ADMINISTRATION Total	1,247,346	1,274,652	1,256,648	1,385,318	1,350,849
0240 INFORMATION TECHNOLOGY					
02 CONTRACTUAL SERVICES	-	-	-	21,750	30,000
03 COMMODITIES	-	-	1,081	9,574	4,000
05 CAPITAL OUTLAY	-	-	10,000	10,000	10,000
0240 INFORMATION TECHNOLOGY Total	-	-	11,081	41,324	44,000
0990 CAPITAL PROJECTS					
10 CAPITAL PROJECT	57,827	-	884,649	118,557	-
0990 CAPITAL PROJECTS Total	57,827	-	884,649	118,557	-
1119 BUILDING & GROUNDS					
01 PERSONNEL SERVICES	151,180	103,897	110,066	129,571	145,094
02 CONTRACTUAL SERVICES	227,940	253,106	243,202	247,216	234,468
03 COMMODITIES	28,961	25,510	24,708	25,979	22,150
04 OTHER CHARGES	18,931	18,931	18,931	19,931	9,394
05 CAPITAL OUTLAY	-	-	230,409	95,550	-
1119 BUILDING & GROUNDS Total	427,012	401,443	627,316	518,247	411,106
1124 AQUATICS CENTER					
01 PERSONNEL SERVICES	135,774	108,402	2,150	-	183,109
02 CONTRACTUAL SERVICES	9,709	40,023	216,697	217,545	5,975
03 COMMODITIES	7,502	8,351	7,630	10,440	9,965
05 CAPITAL OUTLAY	-	6,396	-	-	-
1124 AQUATICS CENTER Total	152,984	163,171	226,477	227,985	199,049
1126 RECREATION PROGRAMS					
01 PERSONNEL SERVICES	158,320	162,308	213,389	295,928	321,109
02 CONTRACTUAL SERVICES	20,805	15,468	13,173	26,298	25,675
03 COMMODITIES	13,573	10,260	14,529	14,978	15,510
04 OTHER CHARGES	-	-	-	-	-
05 CAPITAL OUTLAY	10,946	10,357	4,821	-	-
07 RECREATION PROGRAMS	10,377	6,763	12,019	18,330	14,236
1126 RECREATION PROGRAMS Total	214,021	205,157	257,931	355,534	376,530
15 COMMUNITY CENTER Total	2,099,189	2,044,424	3,264,100	2,646,965	2,381,533
Department Total	2,915,399	2,607,689	4,417,989	4,383,582	3,234,635

Sources

	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
11 Park Fund	542,236	466,596	1,049,764	1,514,662	570,544
13 Aquatic Center Fund	273,974	96,670	104,125	221,956	282,558
15 Community Center Fund	2,099,189	2,044,424	3,264,100	2,646,965	2,381,533
Total	2,915,399	2,607,689	4,417,989	4,383,582	3,234,635

Parks & Recreation

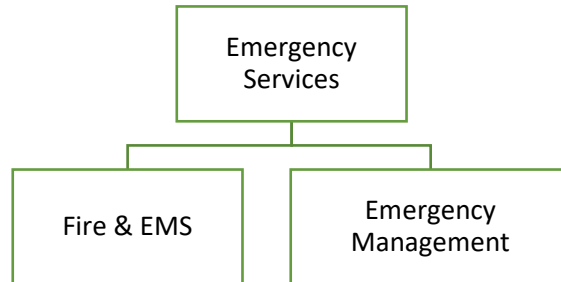
Employee Summary - FTE

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
PARKS					
Director of Parks & Recreation	0.25	0.25	0.25	0.25	0.25
Assistant Parks & Recreation	0.20	0.20	0.20	0.20	0.20
Recreation Member Service Manager	0.00	0.00	0.00	0.00	0.25
Recreation Coordinator-Memberships	0.20	0.20	0.20	0.00	0.00
Recreation Coordinator	0.30	0.30	0.30	0.00	0.00
Park Supervisor	1.00	1.00	1.00	1.00	0.00
Parks & Facilities Manager	0.00	0.00	0.00	0.00	0.50
Park Maintenance (Equip Operator-Skilled Work)	2.00	2.00	2.00	2.00	1.00
Facility Maintenance	0.00	0.00	2.00	2.00	1.50
Part-time Maintenance Works	1.10	1.10	1.10	1.10	1.10
Part-time Concessions Ball Fields	0.22	0.22	0.22	0.22	0.22
TOTAL PARKS	5.27	5.27	7.27	6.77	5.02
AQUATICS-ODP					
Aquatics Manager	0.00	0.00	0.00	0.00	1.00
Pool Managers	0.37	0.37	0.00	0.00	0.00
Recreation Member Service Manager	0.00	0.00	0.00	0.00	0.13
Lifeguards	2.12	3.31	0.00	0.00	2.80
PT Concessions	0.61	0.61	0.00	0.00	0.72
PT Front Desk	0.30	0.30	0.00	0.00	0.72
TOTAL AQUATICS-ODP	3.40	4.59	0.00	0.00	5.37
COMMUNITY CENTER					
Director of Parks & Recreation	0.75	0.75	0.75	0.75	0.75
Assistant Parks & Recreation	0.80	0.80	0.80	0.80	0.80
Recreation Member Service Manager	0.00	0.00	0.00	0.00	0.63
Recreation/Fitness Manager	0.00	0.00	1.00	1.00	1.00
Recreation Coordinator-Memberships	0.80	0.80	0.80	1.00	0.00
Customer Service (Front Desk)	0.00	1.00	1.00	0.00	0.00
Recreation Coordinator-Recreation	0.70	0.70	0.70	1.00	0.00
Recreation Coordinator-Athletics	0.00	0.00	0.00	1.00	1.00
Custodian	1.00	2.00	2.00	2.00	2.00
Aquatics Supervisor	1.00	1.00	0.00	0.00	0.50
Part-time (all part-time community center positions)	15.00	14.00	11.25	11.25	13.25
TOTAL COMMUNITY CENTER	20.05	21.05	18.30	18.80	19.93
TOTAL PARKS SYSTEM	28.72	30.91	25.57	25.57	30.31

Emergency Services

MISSION

The citizens of Harrisonville are protected by an Emergency Services Department that provides Fire Suppression, Emergency Medical Services, and Emergency Management Services. The Emergency Services also provides Emergency Medical Care to two separate Fire Protection Districts in Cass County, as well as provide mutual aid to all of the departments and fire protection districts within Cass County.



Expenditures

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
16 EMERGENCY SERVICES					
0103 ADMINISTRATION					
01 PERSONNEL SERVICES	1,954,299	1,846,493	1,694,638	2,298,356	2,763,572
02 CONTRACTUAL SERVICES	146,209	159,064	137,366	256,879	216,416
03 COMMODITIES	124,708	127,915	133,255	168,922	188,343
04 OTHER CHARGES	1,560,460	1,380,852	1,990,922	1,678,516	1,464,204
05 CAPITAL OUTLAY	341,778	658,269	590	449,502	37,272
0240 INFORMATION TECHNOLOGY					
02 CONTRACTUAL SERVICES	-	-	7,638	24,764	20,500
03 COMMODITIES	-	-	-	10,944	10,000
05 CAPITAL OUTLAY	-	-	7,132	-	-
Department Total	4,127,454	4,172,593	3,971,541	4,887,883	4,700,307

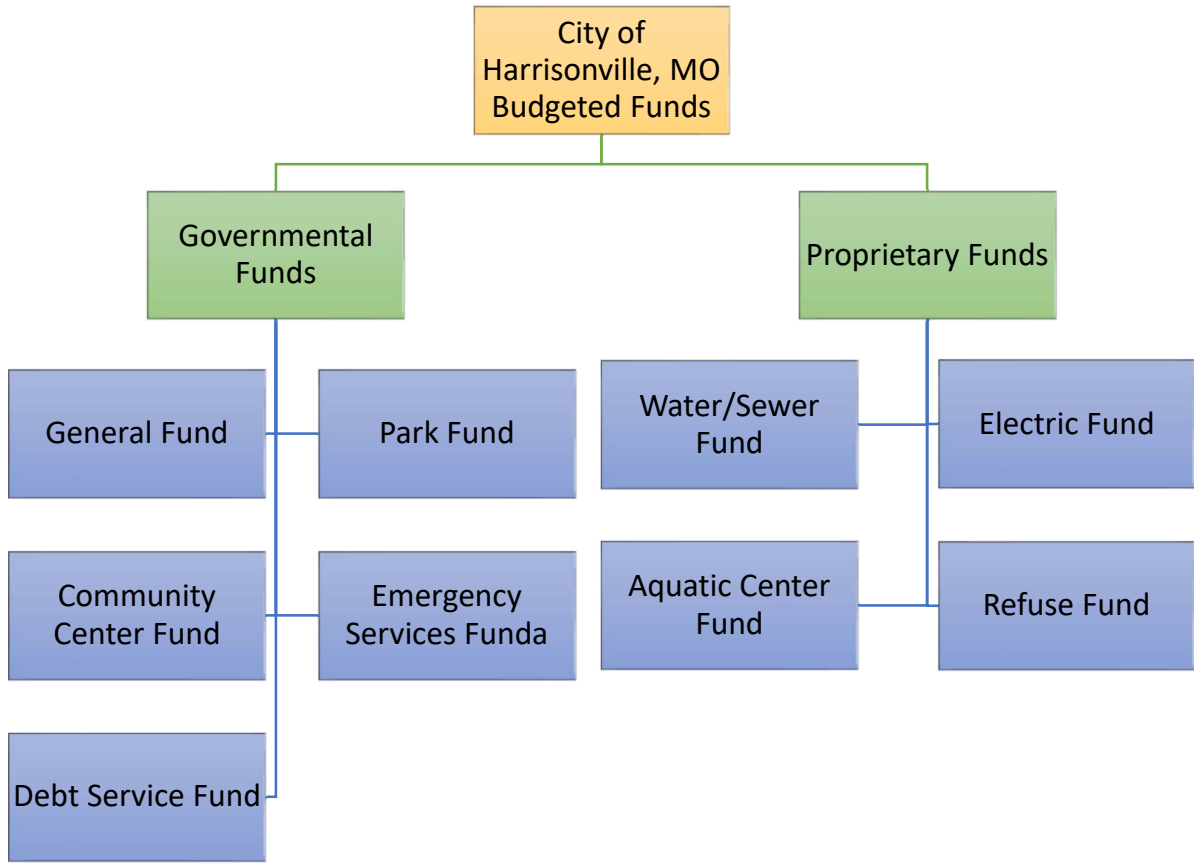
Sources

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
16 Emergency Services Fund	4,127,454	4,172,593	3,971,541	4,887,883	4,700,307
Total	4,127,454	4,172,593	3,971,541	4,887,883	4,700,307

Employee Summary - FTE

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
EMS					
Director/Fire Chief	1.0	1.0	1.0	1.0	1.0
Fire Marshall	0.0	0.0	0.0	0.0	1.0
Captain	3.0	3.0	3.0	3.0	3.0
Firefighter/Paramedic	8.0	8.0	8.0	8.0	6.0
Firefighter/EMT	9.0	9.0	9.0	9.0	11.0
FF/EMT/Engineer	0.0	0.0	0.0	0.0	2.0
Accounts Receivable	1.0	1.0	1.0	1.0	1.0
Part-time Accounts Receivable	0.5	0.5	0.5	0.5	0.5
Part-time Firefighter/EMT	2.3	2.0	2.0	2.0	2.0
Part-time Firefighter/Paramedic	3.0	3.0	3.0	3.0	3.0
TOTAL EMS	27.8	27.5	27.5	27.5	30.5

FUND SUMMARIES



City of Harrisonville, Missouri
City-Wide Revenue & Expenses
Budget 2023

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
01 General Fund	8,192,871	8,335,917	11,047,036	11,719,911	17,873,439
05 Refuse Fund	610,104	617,045	656,443	615,367	759,695
07 Electric Fund	11,482,999	11,252,553	12,230,873	12,939,832	13,412,033
08 CWSS Fund	4,963,285	6,050,244	6,038,450	17,672,977	10,832,000
09 Fleet Fund	-	-	-	200,000	218,528
11 Park Fund	529,858	491,877	1,846,243	1,335,492	570,545
13 Aquatic Center Fund	184,427	11,531	2	193,886	282,558
15 Community Center Fund	2,106,059	1,719,883	3,649,753	2,751,716	2,469,670
16 Emergency Services Fund	3,906,023	4,136,583	3,699,834	4,426,603	4,700,308
20 Debt Service Fund	843,293	847,872	700,000	876,801	872,563
Revenue Total	32,818,918	33,463,506	39,868,633	52,732,585	51,991,338

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Expense					
01 General Fund	8,300,358	7,919,316	9,099,327	12,611,539	17,873,439
05 Refuse Fund	583,900	577,343	577,719	614,915	751,395
07 Electric Fund	11,398,708	11,414,189	11,794,674	13,071,491	13,412,033
08 CWSS Fund	4,286,057	4,602,227	4,908,472	17,778,026	10,832,000
09 Fleet Fund	-	-	1,043	200,000	190,024
11 Park Fund	542,236	466,596	1,049,764	1,514,662	570,544
13 Aquatic Center Fund	273,974	96,670	104,125	221,956	282,558
15 Community Center Fund	2,099,189	2,044,424	3,264,100	2,646,965	2,381,533
16 Emergency Services Fund	4,127,454	4,172,593	3,971,541	4,887,883	4,700,307
20 Debt Service Fund	841,061	848,336	2,517,288	876,801	839,138
Expense Total	32,452,937	32,141,694	37,288,053	54,424,238	51,832,971

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
City-Wide Revenue & Expenses
Budget 2023

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Beginning Fund Balance					
01 General Fund	6,237,842	6,130,355	6,889,956	8,837,666	8,567,958
05 Refuse Fund	100,119	126,323	166,025	244,748	245,201
07 Electric Fund	11,951,913	12,036,204	11,459,191	11,895,389	11,763,730
08 CWSS Fund	29,117,566	29,794,794	31,242,812	32,255,027	32,149,978
09 Fleet Fund	-	-	-	-	-
11 Park Fund	(14,440)	(26,818)	(1,537)	800,767	621,597
13 Aquatic Center Fund	430,302	340,754	255,616	150,074	122,004
15 Community Center Fund	49,228	56,098	(268,443)	118,640	223,391
16 Emergency Services Fund	(473,186)	(694,617)	(730,627)	(1,001,675)	(1,462,955)
20 Debt Service Fund	303,984	306,215	1,951,751	134,463	134,463
Total Beginning Fund Balance	47,703,328	48,069,309	50,964,745	53,435,099	52,365,366

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Ending Fund Balance					
01 General Fund	6,130,355	6,889,956	8,837,666	7,946,038	8,567,958
05 Refuse Fund	126,323	166,025	244,748	245,201	253,501
07 Electric Fund	12,036,204	11,874,568	11,895,389	11,763,730	11,763,730
08 CWSS Fund	29,794,794	31,242,812	32,255,027	32,149,978	32,149,978
09 Fleet Fund	-	-	-	-	28,504
11 Park Fund	(26,818)	(1,537)	800,767	621,597	621,598
13 Aquatic Center Fund	340,754	255,616	150,074	122,004	122,004
15 Community Center Fund	56,098	(268,443)	118,640	223,391	311,528
16 Emergency Services Fund	(694,617)	(730,627)	(1,001,675)	(1,462,955)	(1,462,955)
20 Debt Service Fund	306,215	305,751	134,463	134,463	167,887
Total Ending Fund Balance	48,069,309	49,734,122	53,435,099	51,743,446	52,523,733

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
General Fund Summary
Budget 2023

Beginning Balance
8,567,957.97
Ending Balance
\$ 8,567,958.18

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
50 SALES TAXES	2,549,518	2,577,267	3,288,644	2,998,125	3,504,103
51 TAXES	1,906,397	2,984,490	3,251,505	3,601,331	3,793,648
52 LICENSE AND PERMITS	124,304	227,184	249,601	160,514	236,000
53 CHARGES FOR SERVICE	1,916,359	1,815,621	2,241,807	2,434,331	2,680,755
55 MISC. INCOME	177,732	(136,058)	215,148	52,145	70,070
56 INTERGOVERNMENTAL	104,355	567,987	1,182,108	1,332,355	3,877,684
57 MUNICIPAL COURT	230,931	135,354	129,021	153,470	139,800
58 INTEREST	192,290	164,071	60,374	80,800	60,000
59 OTHER REV. SOURCES/TRANS	990,984	-	428,828	906,842	3,511,380
Revenue Total	8,192,871	8,335,917	11,047,036	11,719,911	17,873,439
Expense					
01 PERSONNEL SERVICES	(4,471,271)	(4,474,793)	(4,704,099)	(5,906,930)	(6,507,881)
02 CONTRACTUAL SERVICES	(976,662)	(1,190,281)	(1,457,419)	(4,120,907)	(2,020,754)
03 COMMODITIES	(425,186)	(444,749)	(409,478)	(620,212)	(608,905)
04 OTHER CHARGES	(1,562,157)	(1,206,933)	(1,198,989)	(543,629)	(4,202,443)
05 CAPITAL OUTLAY	(128,222)	(500,969)	(545,940)	(433,150)	(271,900)
10 CAPITAL PROJECT	(729,073)	(101,591)	(783,403)	(986,711)	(4,261,556)
Expense Total	(8,292,571)	(7,919,316)	(9,099,327)	(12,611,539)	(17,873,439)
Grand Total	(99,700)	416,601	1,947,710	(891,628)	0

The general operating fund of the City. It is used to account for all financial resources except those required to be accounted for in another fund. For financial reporting purposes, the City's Emergency Services Fund's activities are included in the General Fund.

City of Harrisonville, Missouri
General Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue						
(blank)						
01-5022	SALES TAX FROM STATE	2,271,905	2,283,106	2,947,561	2,675,250	3,142,247
01-5027	PUBLIC SAFETY SALES TAX	277,613	294,161	341,083	322,875	361,855
01-5111	REAL ESTATE TAXES	555,362	739,149	607,401	740,000	755,507
01-5112	PERSONAL PROPERTY TAX	152,722	228,059	107,167	193,011	220,000
01-5113	SUR TAX MERCHANTS/REPLACEMENT	84,903	20,805	70,854	80,552	81,000
01-5117	CORPORATE/RR/UTILITY TAX	5,157	5,163	60,860	6,060	56,000
01-5121	FINANCIAL INSTITUTION TAX	7,797	8,766	5,861	2,020	2,101
01-5131	FRANCHISE FEE-TELEPHONE	165,601	185,501	143,883	202,000	206,040
01-5132	FRANCHISE FEE-ELECTRIC	97,681	1,014,767	1,002,868	1,064,015	1,100,000
01-5133	FRANCHISE FEE- NATURAL GAS	163,654	148,335	139,692	153,773	165,000
01-5134	FRANCHISE FEE- CABLE TV	23,210	29,129	16,334	25,629	26,000
01-5135	FRANCHISE FEE - CWSS	-	-	428,823	486,780	513,000
01-5141	STATE MOTOR VEHICLE FUEL TAX	271,247	254,285	272,257	262,121	268,000
01-5142	CIGARETTE TAX	53,695	61,388	68,850	53,308	53,000
01-5143	STATE MOTOR VEHICLE SALES TAX	137,637	94,266	138,097	133,270	138,000
01-5150	ROAD & BRIDGE TAX	187,730	194,877	188,557	198,794	210,000
01-5211	MOTOR VEHICLE LICENSE	26,906	57,658	78,492	26,654	53,000
01-5221	OCCUPATIONAL LICENSE	29,010	28,367	31,107	29,729	30,000
01-5222	LIQUOR & BEER LICENSE	17,333	15,035	16,351	16,261	18,000
01-5223	DOG & CAT LICENSES	2,948	2,052	2,418	2,525	3,000
01-5224	CONTRACTOR LICENSES	8,245	7,290	8,938	8,080	8,000
01-5231	BUILDING PERMITS	38,183	115,207	104,958	75,750	120,000
01-5233	STREET CUT PERMITS	1,680	1,575	7,337	1,515	4,000
01-5310	ZONING & PLAT REVIEW	1,772	2,120	7,480	505	5,000
01-5316	ENVIRONMENTAL SERVICE FEES	8,161	9,210	13,425	9,090	53,000
01-5328	ANIMAL CONTROL CONTRACT SERV	19,540	5,020	-	-	-
01-5329	ANIMAL ADOPTION FEES	14,257	10,837	15,131	15,150	15,000
01-5330	ANIMAL CREMATION FEES	-	-	27,205	14,327	15,000
01-5340	AIRPORT FUEL SALES	51,475	46,403	68,316	92,520	93,000
01-5341	AIRPORT TIE DOWN RENT	2,220	1,980	1,770	1,010	1,000
01-5342	AIRPORT HANGER RENTAL	36,610	31,890	35,752	35,350	35,000
01-5345	AIRPORT NEW HANGER RENT	67,695	58,550	54,900	60,600	61,000
01-5346	AIRPORT LIFE FLIGHT INCOME	7,391	7,261	3,690	7,575	8,000
01-5347	AIRPORT CAR RENTAL	-	-	-	101	100
01-5348	AIRPORT MISCELLANEOUS NON TAX	100	-	75,234	202	4,000
01-5371	OFFICE FACILITIES - ELECTRIC	553,430	517,009	791,676	929,305	930,000
01-5372	OFFICE FACILITIES - CWSS	726,080	724,602	706,179	855,230	855,000
01-5373	OFFICE FACILITIES - REFUSE	29,805	27,321	37,227	-	43,655
01-5374	OFFICE FACILITIES - EMS	331,620	308,477	341,568	341,568	490,000
01-5375	OFFICE FACILITIES - PARK	12,665	11,504	12,550	12,550	13,000
01-5376	OFFICE FACILITIES - AQUATICS	5,710	6,435	-	7,020	7,000
01-5377	OFFICE FACILITIES - COMM. CENT	36,355	31,616	35,007	37,227	37,000
01-5380	SPECIAL DISTRICT ADM FEES	11,473	15,386	14,697	15,001	15,000
01-5508	MISC BAD DEBT	-	-	75	74	70
01-5509	TAXABLE MISC	168	43	976	2,525	3,000
01-5510	MISCELLANEOUS	26,509	18,254	37,715	20,200	31,000
01-5516	SHORT & OVER-UTILITIES	16	(25)	-	-	-
01-5517	SHORT & OVER PETTY CASH	-	(0)	-	-	-
01-5519	SHORT & OVER ANIMAL CONTROL	-	-	-	-	-
01-5520	SHORT & OVER MISCELLANEOUS	-	(252,720)	266	-	-
01-5526	SAFETY-LOSS CONTROL FUNDING	77,730	8,270	-	-	-
01-5529	CREDIT CARD FEES	49,153	44,557	70,316	-	6,000
01-5530	DONATIONS ANIMAL CONTROL	17,640	39,295	34,930	29,345	30,000
01-5535	AUCTION & SURPLUS SALES	5,923	6,255	25,401	-	-
01-5536	LAND SALE PROCEEDS	-	-	45,415	-	-
01-5537	DONATIONS	470	4	-	-	-
01-5538	DONATIONS HAVE A HEART	124	10	55	-	-
01-5626	GRANTS & ENTITLEMENTS	16,050	538,032	1,095,544	1,246,000	3,780,684
01-5627	CDBG REPAYMENTS	-	-	2,074	-	-

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
General Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01-5630	REIMBURSEMENTS	4,200	203	117	-	-
01-5631	CASS R-9 SRO FUNDING	84,105	29,753	84,373	86,355	97,000
01-5704	CVC FEES - STATE SHARE	7,777	5,226	4,553	8,080	8,000
01-5705	CVC FEES - CITY SHARE	404	271	236	758	800
01-5707	DVS FEES FOR HOPE HAVEN	2,169	1,450	1,288	2,222	2,000
01-5709	POLICE OFFICER TRAINING	1,091	1,470	1,262	3,030	3,000
01-5711	FINES & COURT COSTS	186,562	116,978	111,260	129,280	115,000
01-5713	ANIMAL FINES & PENALTIES	24,672	3,698	1,825	1,515	2,000
01-5717	SHORT & OVER - MUNICIPAL COURT	-	-	-	-	-
01-5720	RECOUPMENT FEES	4,957	4,053	7,557	5,050	5,000
01-5721	SHERIFF'S RETIREMENT FUND FEE	3,300	2,208	1,041	3,535	4,000
01-5815	INTEREST INCOME	140,105	164,071	73,857	80,800	60,000
01-5816	UNREALIZED GAIN ON INVESTMENTS	52,185	-	(13,483)	-	-
01-5931	TRANSFER FROM OTHER FUNDS	905,144	-	-	-	-
01-5934	TRANSFER FROM RESERVE	-	-	-	906,842	3,379,380
01-5936	LEASE PROCEEDS	-	-	428,828	-	132,000
01-5950	PILOT FUNDS	84,900	-	-	-	-
01-5954	DEVELOPER'S ADMINISTRATIVE	940	-	-	-	-
(blank) Total		8,192,871	8,335,917	11,047,036	11,719,911	17,873,439
Revenue Total		8,192,871	8,335,917	11,047,036	11,719,911	17,873,439
Expense						
01 ADMIN						
01-0101-0101-00	SALARY FULLTIME	(21,452)	(22,944)	(22,316)	(23,250)	(24,385)
01-0101-0102-00	SALARY PARTTIME	(22,300)	(21,400)	(24,000)	(24,000)	(24,000)
01-0101-0104-00	FICA	(3,346)	(3,451)	(2,495)	(3,611)	(3,705)
01-0101-0106-00	WORKERS COMP	(78)	(36)	(59)	(138)	(115)
01-0101-0107-00	RETIREMENT	(3,110)	(2,808)	(2,251)	(3,415)	(4,860)
01-0101-0108-00	HEALTH INSURANCE	(2,465)	(2,163)	(2,190)	(6,941)	(8,605)
01-0101-0109-00	DENTAL INSURANCE	(140)	(117)	(50)	(135)	(145)
01-0101-0110-00	OTHER PAYROLL INSURANCE	(120)	(100)	(31)	(158)	(115)
01-0101-0201-00	UTILITIES	(204)	-	(276)	(120)	(120)
01-0101-0203-00	PRINTING & ADVERTISING	(235)	(595)	(249)	(610)	(1,210)
01-0101-0204-00	LEGAL PUBLICATIONS	(28)	(46)	(205)	-	-
01-0101-0207-00	TRAVEL & TRAINING	(16,687)	(7,289)	(3,654)	(15,040)	(15,040)
01-0101-0216-00	OTHER CONTRACTUAL SERVICE	(8,362)	(14,847)	(3,089)	(53,380)	(54,000)
01-0101-0310-00	SUPPLIES	(1,039)	(4,613)	(848)	(4,100)	(5,000)
01-0101-0350-00	SMALL TOOLS/EQUIPMENT	-	(52)	-	-	-
01-0101-0351-00	COMPUTER EQUIPMENT	-	(5,755)	-	-	-
01-0101-0401-00	INSURANCE	(63,854)	(26,869)	(267,459)	(72,430)	(28,000)
01-0101-0403-00	DUES & SUBSCRIPTIONS	(4,955)	(10,608)	(6,083)	(6,770)	(9,115)
01-0101-0411-00	SPECIAL EVENTS	(2,466)	(5,462)	(4,847)	(8,050)	(9,551)
01-0101-0413-00	PUBLIC RELATIONS	(11,158)	(8,671)	(22,209)	(25,000)	(26,000)
01-0103-0101-00	SALARY FULLTIME	(229,636)	(295,902)	(222,682)	(235,000)	(248,205)
01-0103-0102-00	SALARY PARTTIME	(78,579)	(29,503)	(5,030)	-	(8,840)
01-0103-0103-00	SALARY OVERTIME	(12,042)	(4,433)	(54)	(1,000)	(1,060)
01-0103-0104-00	FICA	(22,963)	(23,251)	(19,670)	(17,907)	(18,940)
01-0103-0106-00	WORKERS COMP	(732)	(346)	(710)	(608)	(840)
01-0103-0107-00	RETIREMENT	(19,288)	(24,661)	(22,501)	(22,700)	(29,215)
01-0103-0108-00	HEALTH INSURANCE	(28,554)	(47,415)	(41,822)	(61,123)	(66,100)
01-0103-0109-00	DENTAL INSURANCE	(1,909)	(2,116)	(1,516)	(1,695)	(1,785)
01-0103-0110-00	OTHER PAYROLL INSURANCE	(1,165)	(1,444)	(936)	(1,462)	(1,055)
01-0103-0112-00	OTHER BENEFITS	-	(3,188)	(5,402)	(9,480)	(8,900)
01-0103-0203-00	PRINTING & ADVERTISING	(3,971)	(3,575)	(160)	(150)	(300)
01-0103-0204-00	LEGAL PUBLICATIONS	(82)	-	-	(500)	(300)
01-0103-0205-00	POSTAGE	-	-	-	-	(200)
01-0103-0207-00	TRAVEL & TRAINING	(4,331)	(470)	(1,023)	(8,430)	(8,430)
01-0103-0216-00	OTHER CONTRACTUAL SERVICE	(76,868)	(76,685)	(55,261)	(8,160)	(8,255)
01-0103-0225-00	CLUB MEMBERSHIP	-	-	-	-	-
01-0103-0302-00	GAS, OIL & GREASE	-	(1,315)	(2,207)	(3,000)	(3,000)
01-0103-0305-00	SAFETY EQUIPMENT	-	-	(170)	(1,350)	(1,350)
01-0103-0307-00	EQUIPMENT MAINTENANCE	-	(339)	(527)	(300)	(740)

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
General Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01-0103-0310-00	SUPPLIES	(1,999)	(7,387)	(5,231)	(4,900)	(6,000)
01-0103-0350-00	SMALL TOOLS/EQUIPMENT	(1,199)	-	-	-	-
01-0103-0351-00	COMPUTER EQUIPMENT	(2,807)	(5,547)	-	-	-
01-0103-0400-00	INSURANCE CLAIM EXPENSE	-	(5,000)	-	-	-
01-0103-0401-00	INSURANCE	(2,986)	(1,693)	(1,342)	(2,954)	(3,500)
01-0103-0403-00	DUES & SUBSCRIPTIONS	(1,325)	(341)	(1,980)	(2,255)	(2,400)
01-0103-0413-00	PUBLIC RELATIONS	-	(1,100)	(1,225)	(880)	(880)
01-0103-0415-00	ELECTIONS	(3,967)	(2,300)	(8,037)	(4,000)	(8,000)
01-0103-0496-00	EQUIPMENT LEASE	-	-	(11,192)	(11,900)	(18,499)
01-0103-0497-00	COST ISSUANCE	-	-	(9,542)	-	-
01-0103-0504-00	MACHINERY & EQUIPMENT	-	(45,799)	(32,523)	-	-
01-0105-0216-00	OTHER CONTRACTUAL SERVICE	(129,439)	(169,219)	(338,701)	(219,000)	(332,000)
01-0204-0101-00	SALARY FULLTIME	(60,634)	(56,015)	(45,264)	(48,600)	(51,730)
01-0204-0102-00	SALARY PARTTIME	(14,400)	(15,134)	(15,936)	(34,243)	(32,080)
01-0204-0103-00	SALARY OVERTIME	(28)	(964)	(7)	(3,500)	(3,700)
01-0204-0104-00	FICA	(4,996)	(4,901)	(6,037)	(5,083)	(6,660)
01-0204-0106-00	WORKERS COMP	(255)	(124)	(37)	(191)	(200)
01-0204-0107-00	RETIREMENT	(6,100)	(4,798)	(4,643)	(5,048)	(6,484)
01-0204-0108-00	HEALTH INSURANCE	(22,693)	(17,427)	(12,993)	(21,032)	(26,070)
01-0204-0109-00	DENTAL INSURANCE	(639)	(468)	(276)	(405)	(425)
01-0204-0110-00	OTHER PAYROLL INSURANCE	(422)	(370)	(365)	(383)	(300)
01-0204-0203-00	PRINTING & ADVERTISING	(234)	-	(3,513)	(1,200)	(1,200)
01-0204-0207-00	TRAVEL & TRAINING	(3,279)	-	(1,354)	(4,870)	(3,305)
01-0204-0209-00	SUBSISTENCE	(24,740)	(19,865)	(21,780)	-	-
01-0204-0216-00	OTHER CONTRACTUAL SERVICE	(44,198)	(40,696)	(42,665)	(4,800)	(4,800)
01-0204-0310-00	SUPPLIES	(642)	(971)	(728)	(1,000)	(1,000)
01-0204-0351-00	COMPUTER EQUIPMENT	-	(2,314)	-	(3,000)	-
01-0204-0401-00	INSURANCE	(1,126)	(471)	(1,342)	(1,350)	(1,350)
01-0204-0403-00	DUES & SUBSCRIPTIONS	(270)	(300)	(100)	(300)	(300)
01-0204-0404-00	CVC FEES TO STATE OF MO	(7,803)	(4,991)	(5,337)	-	-
01-0204-0407-00	DVS FEES TO HOPE HAVEN	(2,176)	(1,380)	(1,508)	-	-
01-0204-0409-00	POST FEE TO ST OF MO	(1,092)	(700)	(749)	-	-
01-0204-0421-00	SHERIFF'S RETIREMENT FUND FEE	(3,287)	(2,121)	(1,365)	-	-
01 ADMIN Total		(984,855)	(1,064,867)	(1,317,757)	(1,000,907)	(1,132,364)
02 FINANCE						
01-0203-0101-00	SALARY FULLTIME	(325,610)	(301,454)	(303,855)	(391,826)	(412,595)
01-0203-0102-00	SALARY PARTTIME	(210)	(8,460)	-	-	-
01-0203-0103-00	SALARY OVERTIME	(1,052)	(4,414)	(107)	(2,000)	(2,000)
01-0203-0104-00	FICA	(23,611)	(21,872)	(24,444)	(29,970)	(31,655)
01-0203-0106-00	WORKERS COMP	(1,178)	(515)	(739)	(1,034)	(1,270)
01-0203-0107-00	RETIREMENT	(31,687)	(25,308)	(26,952)	(36,460)	(48,825)
01-0203-0108-00	HEALTH INSURANCE	(46,342)	(38,790)	(44,494)	(84,723)	(77,370)
01-0203-0109-00	DENTAL INSURANCE	(1,435)	(1,007)	(1,522)	(2,106)	(2,210)
01-0203-0110-00	OTHER PAYROLL INSURANCE	(1,926)	(1,673)	(1,472)	(2,723)	(2,040)
01-0203-0203-00	PRINTING & ADVERTISING	(2,950)	(3,386)	(215)	(6,800)	(6,800)
01-0203-0204-00	LEGAL PUBLICATIONS	(87)	(30)	(168)	(800)	(800)
01-0203-0205-00	POSTAGE	(11,050)	(10,524)	(11,073)	(11,040)	(12,000)
01-0203-0207-00	TRAVEL & TRAINING	(8,449)	(2,393)	(1,806)	(17,786)	(16,000)
01-0203-0216-00	OTHER CONTRACTUAL SERVICE	(122,025)	(237,413)	(134,519)	(154,479)	(144,325)
01-0203-0218-00	BANK FEES	(22,248)	(22,111)	(22,820)	(25,000)	(25,000)
01-0203-0302-00	GAS, OIL & GREASE	(40)	(22)	(82)	(2,000)	(2,000)
01-0203-0307-00	EQUIPMENT MAINTENANCE	-	-	-	(500)	(716)
01-0203-0310-00	SUPPLIES	(652)	(1,884)	(2,112)	(2,000)	(2,000)
01-0203-0313-00	COMPUTER SUPPLIES	(4,949)	(5,545)	(7,543)	(8,985)	-
01-0203-0350-00	SMALL TOOLS/EQUIPMENT	-	(6,224)	-	-	-
01-0203-0351-00	COMPUTER EQUIPMENT	(3,802)	(58,219)	-	-	-
01-0203-0401-00	INSURANCE	(4,374)	(1,784)	(1,342)	(1,350)	(1,850)
01-0203-0403-00	DUES & SUBSCRIPTIONS	(290)	-	(380)	(480)	(795)
01-0203-0420-00	PILOT DISTRIBUTIONS	-	-	-	-	-
01-0203-0496-00	EQUIPMENT LEASE	-	-	-	-	(16,260)
01-0203-0504-00	MACHINERY & EQUIPMENT	(156)	(17,033)	(56,172)	(40,319)	-

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
General Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01-0215-0201-00	UTILITIES	(16,710)	(20,009)	(22,132)	(26,600)	(28,365)
01-0215-0203-00	PRINTING & ADVERTISING	-	-	(22)	(1,650)	(1,650)
01-0215-0210-00	MAINTENANCE & REPAIR	(245)	(5,264)	(1,857)	(10,800)	(10,800)
01-0215-0216-00	OTHER CONTRACTUAL SERVICE	(14,226)	(30,727)	(11,257)	(6,640)	(5,236)
01-0215-0307-00	EQUIPMENT MAINTENANCE	-	(150)	(247)	(250)	(250)
01-0215-0310-00	SUPPLIES	(5,459)	(4,146)	(9,627)	(8,600)	(8,600)
01-0215-0351-00	COMPUTER EQUIPMENT	-	(8,751)	(606)	-	-
01-0215-0401-00	INSURANCE	(2,657)	(1,025)	(12,302)	(12,302)	(13,215)
01-0215-0502-00	BUILDING	(22,441)	(119,915)	(3,869)	(50,847)	(20,000)
01-0230-0101-00	SALARY FULLTIME	(82,643)	(91,100)	(99,885)	(164,294)	(182,950)
01-0230-0103-00	SALARY OVERTIME	(320)	(1,508)	(6,524)	(7,405)	(9,870)
01-0230-0104-00	FICA	(5,427)	(5,884)	(7,190)	(13,135)	(14,715)
01-0230-0106-00	WORKERS COMP	(428)	(204)	(194)	(415)	(435)
01-0230-0107-00	RETIREMENT	(8,485)	(7,659)	(9,309)	(16,546)	(22,696)
01-0230-0108-00	HEALTH INSURANCE	(28,319)	(40,452)	(36,766)	(72,931)	(87,085)
01-0230-0109-00	DENTAL INSURANCE	(1,105)	(1,145)	(1,007)	(1,620)	(1,700)
01-0230-0110-00	OTHER PAYROLL INSURANCE	(628)	(582)	(914)	(1,197)	(1,030)
01-0230-0203-00	PRINTING & ADVERTISING	(1,158)	-	(2,982)	(2,500)	(2,500)
01-0230-0205-00	POSTAGE	(24,483)	(20,623)	(22,996)	(25,200)	(25,200)
01-0230-0216-00	OTHER CONTRACTUAL SERVICE	(28,239)	(31,982)	(28,641)	(27,700)	(42,400)
01-0230-0218-00	CREDIT CARD PROCESSING FEES	(31,095)	(46,944)	(64,598)	(92,000)	(100,000)
01-0230-0307-00	EQUIPMENT MAINTENANCE	(187)	-	-	-	-
01-0230-0310-00	SUPPLIES	(444)	(1,144)	(1,453)	(2,000)	(2,720)
01-0230-0351-00	COMPUTER EQUIPMENT	(2,207)	(3,471)	-	-	-
01-0230-0461-00	COLLECTION AGENCY FEES	(1,391)	(1,546)	(525)	(7,800)	(7,800)
01-0240-0101-00	SALARY FULLTIME	-	-	(99,077)	(141,190)	(148,520)
01-0240-0104-00	FICA	-	-	(5,922)	(10,800)	(11,235)
01-0240-0106-00	WORKERS COMP	-	-	(167)	(410)	(340)
01-0240-0107-00	RETIREMENT	-	-	(4,888)	(13,598)	(17,327)
01-0240-0108-00	HEALTH INSURANCE	-	-	(12,839)	(30,867)	(37,730)
01-0240-0109-00	DENTAL INSURANCE	-	-	(500)	(810)	(850)
01-0240-0110-00	OTHER PAYROLL INSURANCE	-	-	(383)	(965)	(675)
01-0240-0207-00	TRAVEL & TRAINING	-	-	(3,333)	(14,046)	(12,300)
01-0240-0216-00	OTHER CONTRACTUAL SERVICES	-	-	(161,296)	(393,760)	(363,950)
01-0240-0351-00	COMPUTER EQUIPMENT	-	-	(20,766)	(69,399)	(56,000)
01-0240-0504-00	MACHINERY & EQUIPMENT	-	-	(60,695)	(120,779)	(91,500)
01-0203-0217-00	BAD DEBT	-	-	-	-	-
02 FINANCE Total		(892,421)	(1,214,290)	(1,356,587)	(2,171,436)	(2,136,155)
03 LAW ENFORCEMENT						
01-0310-0101-00	SALARY FULLTIME	(298,644)	(322,031)	(299,283)	(348,284)	(354,445)
01-0310-0102-00	SALARY PARTTIME	(2,229)	(4,652)	(6,787)	(5,305)	(8,840)
01-0310-0103-00	SALARY OVERTIME	(42,801)	(52,430)	(42,302)	(39,166)	(41,859)
01-0310-0104-00	FICA	(24,927)	(26,509)	(28,258)	(30,046)	(30,975)
01-0310-0106-00	WORKERS COMP	(1,098)	(503)	(806)	(1,077)	(1,150)
01-0310-0107-00	RETIREMENT	(32,436)	(24,726)	(30,483)	(38,493)	(46,736)
01-0310-0108-00	HEALTH INSURANCE	(50,139)	(51,714)	(50,866)	(53,381)	(124,850)
01-0310-0109-00	DENTAL INSURANCE	(2,057)	(2,178)	(2,260)	(2,916)	(2,974)
01-0310-0110-00	OTHER PAYROLL INSURANCE	(1,954)	(2,124)	(1,635)	(2,751)	(2,096)
01-0310-0201-00	UTILITIES	(25,967)	(27,391)	(28,640)	(34,910)	(30,360)
01-0310-0203-00	PRINTING & ADVERTISING	(98)	-	-	(1,800)	(1,800)
01-0310-0205-00	POSTAGE	(230)	(305)	(9)	(500)	(500)
01-0310-0207-00	TRAVEL & TRAINING	(7,688)	(949)	(3,501)	(6,100)	(7,300)
01-0310-0211-00	EQUIPMENT MAINTENANCE	(2,829)	(6,946)	(2,778)	(8,500)	(8,500)
01-0310-0215-00	RADIO MAINTENANCE	(185)	-	-	(3,000)	(3,000)
01-0310-0216-00	OTHER CONTRACTUAL SERVICE	(23,550)	(28,536)	(6,074)	(5,920)	(7,720)
01-0310-0219-00	COMPUTER LEASE	(4,792)	(420)	(840)	(2,640)	(2,640)
01-0310-0304-00	UNIFORM	-	(679)	(646)	(1,020)	(1,020)
01-0310-0310-00	SUPPLIES	(15,142)	(13,420)	(10,311)	(11,400)	(12,650)
01-0310-0314-00	DARE SUPPLIES	(4,150)	(1,847)	-	(4,000)	(4,000)
01-0310-0350-00	SMALL TOOLS/EQUIPMENT	(818)	-	-	-	-
01-0310-0351-00	COMPUTER EQUIPMENT	(6,016)	(21,190)	-	-	-

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
General Fund Detail
Budget 2023

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01-0310-0400-00 INSURANCE CLAIM EXPENSE	-	(3,021)	-	-	-
01-0310-0401-00 INSURANCE	(4,527)	(2,060)	(1,342)	(1,500)	(2,000)
01-0310-0403-00 DUES & SUBSCRIPTIONS	(625)	(1,186)	(355)	(1,420)	(1,520)
01-0310-0502-00 BUILDING	(19,994)	(58,103)	-	-	-
01-0310-0504-00 MACHINERY & EQUIPMENT	(17,910)	(2,746)	-	-	-
01-0311-0101-00 SALARY FULLTIME	(1,188,099)	(1,259,093)	(1,195,128)	(1,433,380)	(1,591,830)
01-0311-0102-00 SALARY PARTTIME	(29,318)	(2,140)	-	(5,640)	(6,587)
01-0311-0103-00 SALARY OVERTIME	(87,512)	(41,114)	(92,701)	(77,893)	(80,030)
01-0311-0104-00 FICA	(94,268)	(91,793)	(102,954)	(116,025)	(127,835)
01-0311-0106-00 WORKERS COMP	(89,455)	(41,506)	(72,733)	(94,156)	(86,420)
01-0311-0107-00 RETIREMENT	(185,454)	(177,031)	(195,359)	(220,646)	(286,290)
01-0311-0108-00 HEALTH INSURANCE	(235,699)	(240,895)	(255,500)	(409,644)	(491,460)
01-0311-0109-00 DENTAL INSURANCE	(10,591)	(8,927)	(8,446)	(9,720)	(11,470)
01-0311-0110-00 OTHER PAYROLL INSURANCE	(7,072)	(13,165)	(5,537)	(10,100)	(8,070)
01-0311-0203-00 PRINTING & ADVERTISING	(1,021)	(1,540)	(602)	(2,000)	(2,000)
01-0311-0207-00 TRAVEL & TRAINING	(24,035)	(12,231)	(19,896)	(43,850)	(49,700)
01-0311-0211-00 EQUIPMENT MAINTENANCE	(26,743)	(18,984)	(23,337)	(22,500)	(28,320)
01-0311-0213-00 UNIFORM MAINTENANCE	(4,351)	(3,522)	(5,101)	(5,500)	(5,500)
01-0311-0214-00 DONATION EXPENDITURES-PD	-	(948)	-	-	-
01-0311-0215-00 RADIO MAINTENANCE	(2,877)	(1,238)	(1,233)	(3,400)	(3,400)
01-0311-0216-00 OTHER CONTRACTUAL SERVICE	(26,352)	(54,649)	(53,298)	(105,430)	(101,155)
01-0311-0302-00 GAS, OIL & GREASE	(35,228)	(28,365)	(38,856)	(46,000)	(55,000)
01-0311-0304-00 UNIFORM	(13,178)	(6,281)	(4,945)	(16,361)	(14,900)
01-0311-0305-00 SAFETY EQUIPMENT	(4,276)	(2,460)	(2,306)	(4,550)	(4,950)
01-0311-0307-00 EQUIPMENT MAINTENANCE	-	(5,851)	(1,964)	(1,500)	(1,500)
01-0311-0310-00 SUPPLIES	(28,007)	(20,663)	(17,293)	(31,448)	(24,195)
01-0311-0330-00 RECOUPMENT FOR EXPENDITURES	-	-	-	(24,845)	(24,845)
01-0311-0350-00 SMALL TOOLS/EQUIPMENT	(3,631)	-	-	-	-
01-0311-0351-00 COMPUTER EQUIPMENT	(6,921)	-	-	-	-
01-0311-0400-00 INSURANCE CLAIM EXPENSE	(1,000)	(1,000)	-	-	-
01-0311-0401-00 INSURANCE	(80,397)	(33,039)	(34,936)	(35,000)	(40,000)
01-0311-0403-00 DUES & SUBSCRIPTIONS	(1,200)	(1,595)	(1,075)	(1,070)	(1,100)
01-0311-0496-00 EQUIPMENT LEASE	-	-	(50,487)	(81,000)	(156,502)
01-0311-0504-00 MACHINERY & EQUIPMENT	-	(181,275)	(235,939)	(58,187)	-
01-0312-0101-00 SALARY FULLTIME	(81,727)	(62,534)	(55,932)	(78,546)	(82,330)
01-0312-0102-00 SALARY PARTTIME	(8,467)	(20,739)	(27,530)	(44,650)	(48,464)
01-0312-0103-00 SALARY OVERTIME	(3,698)	(181)	(4,220)	(5,665)	(5,937)
01-0312-0104-00 FICA	(6,445)	(5,808)	(7,091)	(9,858)	(10,460)
01-0312-0106-00 WORKERS COMP	(3,167)	(1,388)	(2,058)	(3,396)	(2,805)
01-0312-0107-00 RETIREMENT	(5,563)	(3,131)	(3,075)	(8,168)	(10,420)
01-0312-0108-00 HEALTH INSURANCE	(10,234)	(12,896)	(12,601)	(42,065)	(37,730)
01-0312-0109-00 DENTAL INSURANCE	(582)	(600)	(419)	(810)	(850)
01-0312-0110-00 OTHER PAYROLL INSURANCE	(686)	(371)	(348)	(662)	(495)
01-0312-0201-00 UTILITIES	(13,143)	(14,255)	(19,551)	(20,352)	(24,000)
01-0312-0203-00 PRINTING & ADVERTISING	(200)	(110)	-	(500)	(300)
01-0312-0207-00 TRAVEL & TRAINING	(1,893)	(540)	(300)	(3,000)	(3,000)
01-0312-0210-00 MAINTENANCE & REPAIR	(786)	(3,157)	(2,779)	(4,000)	(6,000)
01-0312-0211-00 EQUIPMENT MAINTENANCE	(504)	(180)	(1,786)	(2,000)	(1,000)
01-0312-0214-00 DONATION EXPENDITURES	-	-	-	(55,405)	(29,560)
01-0312-0215-00 RADIO MAINTENANCE	-	-	(53)	(500)	(500)
01-0312-0216-00 OTHER CONTRACTUAL SERVICE	(2,067)	(3,789)	(3,001)	(4,785)	(2,880)
01-0312-0218-00 CREDIT CARD FEES ANIM CTRL	(809)	(713)	(877)	(1,000)	(1,000)
01-0312-0220-00 ADOPTION VOUCHERS	(13,755)	(10,982)	(16,551)	(17,603)	(16,000)
01-0312-0302-00 GAS, OIL & GREASE	(1,725)	(1,292)	(1,460)	(2,750)	(2,750)
01-0312-0304-00 UNIFORM	(484)	(1,336)	(506)	(1,250)	(1,500)
01-0312-0307-00 EQUIPMENT MAINTENANCE	(110)	(240)	(750)	(1,000)	(1,644)
01-0312-0309-00 MAINTENANCE	-	-	-	-	-
01-0312-0310-00 SUPPLIES	(13,900)	(6,170)	(10,231)	(12,500)	(11,563)
01-0312-0350-00 SMALL TOOLS/EQUIPMENT	-	(2,300)	-	-	-
01-0312-0351-00 COMPUTER EQUIPMENT	(2,486)	-	-	-	-
01-0312-0401-00 INSURANCE	(2,856)	(1,035)	(3,652)	(3,652)	(5,000)

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
General Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01-0312-0403-00	DUES & SUBSCRIPTIONS	(77)	(20)	-	(300)	(300)
01-0312-0496-00	EQUIPMENT LEASE	-	-	(19,463)	(12,600)	(12,989)
01-0312-0504-00	MACHINERY & EQUIPMENT	-	(7,542)	(30,537)	(24,743)	-
03 LAW ENFORCEMENT Total		(2,952,851)	(3,066,276)	(3,161,570)	(3,825,733)	(4,219,472)
06 COMMUNITY DEVELOPMENT						
01-0608-0101-00	SALARY FULLTIME	(189,102)	(270,428)	(130,462)	(153,647)	(394,765)
01-0608-0102-00	SALARY PARTTIME	(2,400)	1,705	-	(1,100)	-
01-0608-0103-00	SALARY OVERTIME	(334)	(6,003)	(78)	(1,000)	(7,330)
01-0608-0104-00	FICA	(13,660)	(18,824)	(11,581)	(11,772)	(30,625)
01-0608-0106-00	WORKERS COMP	(11,182)	(4,644)	(5,899)	(437)	(9,210)
01-0608-0107-00	RETIREMENT	(19,391)	(21,518)	(13,725)	(14,331)	(47,235)
01-0608-0108-00	HEALTH INSURANCE	(29,295)	(31,219)	(14,771)	(19,670)	(122,030)
01-0608-0109-00	DENTAL INSURANCE	(1,445)	(1,522)	(744)	(810)	(2,550)
01-0608-0110-00	OTHER PAYROLL INSURANCE	(1,154)	(1,379)	(683)	(1,005)	(1,890)
01-0608-0201-00	UTILITIES	(1,565)	(1,563)	(1,159)	(850)	(3,000)
01-0608-0203-00	PRINTING & ADVERTISING	(1,680)	(1,914)	(2,560)	(3,500)	(3,500)
01-0608-0205-00	POSTAGE	(8)	-	-	(1,500)	(1,500)
01-0608-0207-00	TRAVEL & TRAINING	(4,766)	(4,313)	(12,604)	(39,070)	(48,205)
01-0608-0211-00	EQUIPMENT MAINTENANCE	(440)	(228)	-	(2,500)	(2,500)
01-0608-0216-00	OTHER CONTRACTUAL SERVICE	(20,041)	(27,912)	(98,948)	(79,396)	(56,300)
01-0608-0223-00	ENVIRONMENTAL SERVICES FEE	(8,693)	(23,845)	-	-	(45,000)
01-0608-0302-00	GAS, OIL & GREASE	(831)	(677)	(66)	(2,800)	(3,500)
01-0608-0304-00	UNIFORMS	(488)	(712)	-	-	(3,000)
01-0608-0305-00	SAFETY EQUIPMENT	-	-	-	-	(750)
01-0608-0307-00	EQUIPMENT MAINTENANCE	-	-	-	-	(444)
01-0608-0310-00	SUPPLIES	(4,634)	(2,375)	(450)	(3,500)	(3,500)
01-0608-0350-00	SMALL TOOLS/EQUIPMENT	(285)	(159)	-	(1,100)	(1,100)
01-0608-0351-00	COMPUTER EQUIPMENT	(2,207)	(3,392)	-	-	-
01-0608-0401-00	INSURANCE	(3,491)	(1,466)	(1,342)	(1,345)	(5,000)
01-0608-0403-00	DUES & SUBSCRIPTIONS	(4,638)	(4,136)	(5,365)	(35,350)	(36,054)
01-0608-0504-00	MACHINERY & EQUIPMENT	(24,376)	(3,949)	-	-	-
06 COMMUNITY DEVELOPMENT Total		(346,106)	(430,473)	(300,438)	(374,683)	(828,988)
07 PUBLIC WORKS						
01-0707-0101-00	SALARY FULLTIME	(373,937)	(374,173)	(358,263)	(409,555)	(403,400)
01-0707-0103-00	SALARY OVERTIME	(18,998)	(8,003)	(13,230)	(14,450)	(14,275)
01-0707-0104-00	FICA	(28,912)	(27,209)	(29,847)	(32,444)	(31,390)
01-0707-0106-00	WORKERS COMP	(61,430)	(19,107)	(37,079)	(46,200)	(36,420)
01-0707-0107-00	RETIREMENT	(38,640)	(30,407)	(34,037)	(40,936)	(48,415)
01-0707-0108-00	HEALTH INSURANCE	(38,903)	(46,452)	(49,906)	(78,153)	(148,135)
01-0707-0109-00	DENTAL INSURANCE	(3,058)	(2,819)	(2,823)	(3,240)	(3,400)
01-0707-0110-00	OTHER PAYROLL INSURANCE	(2,373)	(2,453)	(1,612)	(3,011)	(2,145)
01-0707-0201-00	UTILITIES	(8,036)	(8,428)	(8,684)	(9,872)	(10,475)
01-0707-0207-00	TRAVEL & TRAINING	(2,782)	(3,115)	(7,202)	(12,984)	(22,750)
01-0707-0211-00	EQUIPMENT MAINTENANCE	(20,476)	(12,076)	(28,003)	(23,000)	(26,000)
01-0707-0213-00	UNIFORM MAINTENANCE	(2,505)	(3,350)	(2,734)	(4,140)	(7,250)
01-0707-0215-00	RADIO MAINTENANCE	(920)	-	-	(1,000)	(1,000)
01-0707-0216-00	OTHER CONTRACTUAL SERVICE	(3,902)	(8,108)	(11,821)	(82,200)	(54,424)
01-0707-0302-00	GAS, OIL & GREASE	(23,480)	(14,892)	(20,428)	(26,415)	(37,854)
01-0707-0304-00	UNIFORM	(45)	-	-	-	-
01-0707-0307-00	EQUIPMENT MAINTENANCE	(9,686)	(8,306)	(8,449)	(10,375)	(14,823)
01-0707-0308-00	SUPPLIES STREET SIGNS	(4,947)	(3,235)	(5,999)	(6,000)	(6,000)
01-0707-0309-00	MAINTENANCE	(178,109)	(123,542)	(132,813)	(182,790)	(179,000)
01-0707-0310-00	SUPPLIES	(8,531)	(13,209)	(17,426)	(9,760)	(9,825)
01-0707-0322-00	PAINT STRIPING SUPPLIES	(360)	(1,781)	(1,355)	(1,500)	(2,500)
01-0707-0350-00	SMALL TOOLS/EQUIPMENT	(2,520)	(788)	(950)	(4,650)	(4,950)
01-0707-0400-00	INSURANCE CLAIM EXPENSE	-	(1,000)	-	-	-
01-0707-0401-00	INSURANCE	(14,415)	(6,217)	(10,893)	(10,895)	(12,000)
01-0707-0403-00	DUES & SUBSCRIPTIONS	(200)	(673)	(450)	(750)	(800)
01-0707-0496-00	EQUIPMENT LEASE	-	-	(8,394)	(8,500)	(49,275)
01-0707-0502-00	BUILDING	-	(18,074)	-	(20,000)	(132,000)
01-0707-0504-00	MACHINERY & EQUIPMENT	(43,345)	(34,536)	-	(8,200)	(22,000)

City of Harrisonville, Missouri
General Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01-0717-0101-00	SALARY FULLTIME	(7,298)	-	-	-	-
01-0717-0104-00	FICA	(533)	-	-	-	(500)
01-0717-0106-00	WORKERS COMP	(6,148)	(2,655)	-	-	(588)
01-0717-0107-00	RETIREMENT	(309)	-	-	-	-
01-0717-0201-00	UTILITIES	(19,411)	(17,674)	(19,094)	(28,320)	(39,000)
01-0717-0203-00	PRINTING & ADVERTISING	-	(139)	-	-	-
01-0717-0205-00	POSTAGE	-	-	-	(100)	(100)
01-0717-0207-00	TRAVEL & TRAINING	(135)	(75)	-	(700)	(1,200)
01-0717-0210-00	MAINTENANCE & REPAIR	(16,034)	(19,598)	(9,963)	(28,600)	(28,600)
01-0717-0211-00	EQUIPMENT MAINTENANCE	(1,522)	(1,295)	(95)	(4,000)	(4,000)
01-0717-0216-00	OTHER CONTRACTUAL SERVICE	(7,923)	(10,613)	(11,034)	(16,020)	(18,228)
01-0717-0302-00	GAS, OIL & GREASE	(92)	-	-	(1,250)	(1,250)
01-0717-0307-00	EQUIPMENT MAINTENANCE	-	-	-	-	(702)
01-0717-0310-00	SUPPLIES	(662)	(1,506)	(3,594)	(8,015)	(8,015)
01-0717-0340-00	AVIATION FUEL	(26,806)	(39,404)	(71,291)	(80,000)	(80,000)
01-0717-0350-00	SMALL TOOLS/EQUIPMENT	-	(829)	-	(1,800)	(1,800)
01-0717-0401-00	INSURANCE	(11,297)	(6,787)	(29,065)	(29,065)	(29,065)
01-0717-0403-00	DUES & SUBSCRIPTIONS	(100)	(170)	(239)	(310)	(310)
01-0717-0503-00	NON-BUILDING IMPROVEMENTS	-	(12,000)	(126,204)	(110,076)	(6,400)
01-0718-0216-00	OTHER CONTRACTUAL SERVICE	(76,327)	(89,959)	(54,910)	(85,100)	(85,100)
01-0718-0401-00	INSURANCE	(272)	(4)	-	(11)	(11)
01-0718-0403-00	DUES & SUBSCRIPTIONS	-	(1,119)	-	-	-
01-0717-0102-00	SALARY PARTTIME	-	-	-	-	(6,528)
01-0717-0496-00	EQUIPMENT LEASE	-	-	-	-	(8,696)
07 PUBLIC WORKS Total		(1,065,377)	(975,775)	(1,117,885)	(1,444,387)	(1,600,598)
08 NON-DEPARTMENTAL TRANSFER						
01-0816-0216-00	OTHER CONTRACTUAL SERVICE	-	-	-	(2,032,000)	-
01-0816-0402-00	TRANSFERS	(1,321,887)	(1,066,043)	(670,839)	(160,000)	(3,694,306)
08 NON-DEPARTMENTAL TRANSFER Total		(1,321,887)	(1,066,043)	(670,839)	(2,192,000)	(3,694,306)
09 CAPITAL PROJECTS						
01-0907-1002-00	ASPHALT OVERLAY PROGRAM	(383,210)	(50,477)	(547,441)	(320,000)	(200,000)
01-0907-1006-00	HWY 2 CULVERT OVER MUDDY CREEK TR	-	-	-	-	(2,283,656)
01-0917-1072-00	AIRPORT CAPITAL IMPROVEMENTS	(2,954)	-	-	(417,000)	-
01-0936-1005-00	MISC STORMWATER PROJECTS	-	(51,025)	(50,166)	(49,711)	-
01-0938-1003-00	SIDEWALK CURB PROGRM	(342,909)	(89)	(185,796)	(100,000)	(100,000)
01-0990-1080-00	ROYAL ST EXTENSION	-	-	-	(100,000)	(1,677,900)
01-0990-1070-00	CDBG FOOD PANTRY	-	-	-	-	-
09 CAPITAL PROJECTS Total		(729,073)	(101,591)	(783,403)	(986,711)	(4,261,556)
10 CODES						
01-0514-0101-00	SALARY FULLTIME	-	-	(240,571)	(277,514)	-
01-0514-0103-00	SALARY OVERTIME	-	-	(6,010)	(9,900)	-
01-0514-0104-00	FICA	-	-	(18,136)	(21,621)	-
01-0514-0106-00	WORKERS COMP	-	-	(11,360)	(15,895)	-
01-0514-0107-00	RETIREMENT	-	-	(23,406)	(26,284)	-
01-0514-0108-00	HEALTH INSURANCE	-	-	(44,359)	(69,320)	-
01-0514-0109-00	DENTAL INSURANCE	-	-	(1,676)	(2,025)	-
01-0514-0110-00	OTHER PAYROLL INSURANCE	-	-	(1,103)	(2,034)	-
01-0514-0203-00	PRINTING & ADVERTISING	-	-	(1,188)	(1,500)	-
01-0514-0205-00	POSTAGE	-	-	-	(600)	-
01-0514-0207-00	TRAVEL & TRAINING	-	-	(4,422)	(5,500)	-
01-0514-0211-00	EQUIPMENT MAINTENANCE	-	-	(109)	(3,000)	-
01-0514-0213-00	UNIFORM MAINTENANCE	-	-	(641)	-	-
01-0514-0216-00	OTHER CONTRACTUAL SERVICE	-	-	(8,692)	(42,200)	-
01-0514-0223-00	ENVIRONMENTAL SERVICE FEE	-	-	(21,707)	(125,000)	-
01-0514-0302-00	GAS, OIL & GREASE	-	-	(1,639)	(2,600)	-
01-0514-0304-00	UNIFORM	-	-	(341)	(2,000)	-
01-0514-0305-00	SAFETY EQUIPMENT	-	-	(56)	(750)	-
01-0514-0307-00	EQUIPMENT MAINTENANCE	-	-	-	-	-
01-0514-0309-00	MAINTENANCE	-	-	-	(700)	-
01-0514-0310-00	SUPPLIES	-	-	(3,205)	(3,500)	-
01-0514-0350-00	SMALL TOOLS/EQUIPMENT	-	-	-	(700)	-

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
General Fund Detail
Budget 2023

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
01-0514-0401-00 INSURANCE	-	-	(1,836)	(1,840)	-
01-0514-0403-00 DUES & SUBSCRIPTIONS	-	-	(390)	(1,200)	-
10 CODES Total	-	-	(390,848)	(615,683)	-
Expense Total	(8,292,571)	(7,919,316)	(9,099,327)	(12,611,539)	(17,873,439)
Grand Total	(99,700)	416,601	1,947,710	(891,628)	0

City of Harrisonville, Missouri
General Fund Dept by Department
Budget 2023

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Expense					
01 ADMIN					
01 PERSONNEL SERVICES	558,047	585,481	459,276	531,108	578,519
02 CONTRACTUAL SERVICES	312,658	333,287	471,929	316,260	429,160
03 COMMODITIES	7,687	28,293	9,711	17,650	17,090
04 OTHER CHARGES	106,464	72,007	344,317	135,889	107,595
05 CAPITAL OUTLAY	-	45,799	32,523	-	-
01 ADMIN Total	984,855	1,064,867	1,317,757	1,000,907	1,132,364
02 FINANCE					
01 PERSONNEL SERVICES	560,405	552,026	689,151	1,027,025	1,115,123
02 CONTRACTUAL SERVICES	282,966	431,405	489,714	816,800	797,326
03 COMMODITIES	17,741	89,556	42,436	93,734	72,286
04 OTHER CHARGES	8,712	4,356	14,549	21,932	39,920
05 CAPITAL OUTLAY	22,597	136,947	120,737	211,945	111,500
02 FINANCE Total	892,421	1,214,290	1,356,587	2,171,436	2,136,155
03 LAW ENFORCEMENT					
01 PERSONNEL SERVICES	2,504,319	2,470,177	2,504,311	3,092,443	3,503,408
02 CONTRACTUAL SERVICES	183,874	191,385	190,206	355,195	336,135
03 COMMODITIES	143,861	112,093	89,268	158,624	160,516
04 OTHER CHARGES	90,681	42,955	111,309	136,542	219,412
05 CAPITAL OUTLAY	37,904	249,665	266,476	82,930	-
03 LAW ENFORCEMENT Total	2,960,638	3,066,276	3,161,570	3,825,733	4,219,472
06 COMMUNITY DEVELOPMENT					
01 PERSONNEL SERVICES	267,963	353,832	177,944	203,772	615,635
02 CONTRACTUAL SERVICES	37,193	59,774	115,271	126,816	160,005
03 COMMODITIES	8,445	7,316	516	7,400	12,294
04 OTHER CHARGES	8,129	5,603	6,707	36,695	41,054
05 CAPITAL OUTLAY	24,376	3,949	-	-	-
06 COMMUNITY DEVELOPMENT Total	346,106	430,473	300,438	374,683	828,988
07 PUBLIC WORKS					
01 PERSONNEL SERVICES	580,537	513,277	526,796	627,990	695,196
02 CONTRACTUAL SERVICES	159,972	174,428	153,539	296,036	298,127
03 COMMODITIES	255,239	207,491	262,305	332,555	346,719
04 OTHER CHARGES	26,285	15,969	49,041	49,531	100,156
05 CAPITAL OUTLAY	43,345	64,610	126,204	138,276	160,400
07 PUBLIC WORKS Total	1,065,377	975,775	1,117,885	1,444,387	1,600,598
08 NON-DEPARTMENTAL TRANSFER					
02 CONTRACTUAL SERVICES	-	-	-	2,032,000	-
04 OTHER CHARGES	1,321,887	1,066,043	670,839	160,000	3,694,306
08 NON-DEPARTMENTAL TRANSFER T	1,321,887	1,066,043	670,839	2,192,000	3,694,306
09 CAPITAL PROJECTS					
10 CAPITAL PROJECT					
1002 ASPHALT OVERLAY PROC	383,210	50,477	547,441	320,000	200,000
1003 SIDEWALK CURB PROGRM	342,909	89	185,796	100,000	100,000
1004 SOUTH COMMERCIAL PHA	-	-	-	-	-
1005 MISC STORMWATER PRO.	-	51,025	50,166	49,711	-
1036 ANNUAL STRIPING PROGF	-	-	-	-	-
1080 ROYAL ST EXTENSION	-	-	-	100,000	1,677,900
1006 HWY 2 CULVERT OVER MI	-	-	-	-	2,283,656
10 CAPITAL PROJECT Total	729,073	101,591	783,403	986,711	4,261,556
09 CAPITAL PROJECTS Total	729,073	101,591	783,403	986,711	4,261,556
10 CODES					
01 PERSONNEL SERVICES	-	-	346,621	424,593	-
02 CONTRACTUAL SERVICES	-	-	36,760	177,800	-
03 COMMODITIES	-	-	5,241	10,250	-
04 OTHER CHARGES	-	-	2,226	3,040	-
05 CAPITAL OUTLAY	-	-	-	-	-

City of Harrisonville, Missouri
 General Fund Dept by Department
 Budget 2023

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
10 CODES Total	-	-	390,848	615,683	-
Expense Total	8,300,358	7,919,316	9,099,327	12,611,539	17,873,439
Grand Total	8,300,358	7,919,316	9,099,327	12,611,539	17,873,439

City of Harrisonville, Missouri
Refuse Fund Summary
Budget 2023

Beginning Balance
182,829.52
Ending Balance
\$ 191,129.52

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
53 CHARGES FOR SERVICE	609,760	616,997	656,443	615,064	759,395
55 MISC. INCOME	-	-	-	-	-
58 INTEREST	344	48	-	303	300
59 OTHER REV. SOURCES/TRANS	-	-	-	-	-
Revenue Total	610,104	617,045	656,443	615,367	759,695
Expense					
01 PERSONNEL SERVICES	-	-	-	-	-
02 CONTRACTUAL SERVICES	(550,253)	(550,518)	(540,593)	(614,915)	(707,740)
03 COMMODITIES	-	-	-	-	-
04 OTHER CHARGES	(33,647)	(26,826)	(37,127)	-	(43,655)
Expense Total	(583,900)	(577,343)	(577,719)	(614,915)	(751,395)
Grand Total	26,204	39,702	78,723	452	8,300

Accounts for the billing and collection of charges for electric service for most City residents.
Revenues are used to pay for both operations and capital outlay to maintain this service.

City of Harrisonville, Missouri
Refuse Fund Detail
Budget 2023

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
(blank)					
5324 RECEIPTS FOR COLLECTION	609,760	616,997	656,443	615,064	759,395
5510 MISCELLANEOUS	-	-	-	-	-
5815 INTEREST INCOME	344	48	-	303	300
5934 TRANSFER FROM RESERVE	-	-	-	-	-
5935 BOND PROCEEDS	-	-	-	-	-
5936 LEASE PROCEEDS	-	-	-	-	-
(blank) Total	610,104	617,045	656,443	615,367	759,695
Revenue Total	610,104	617,045	656,443	615,367	759,695
Expense					
01 ADMIN					
0107 RETIREMENT	-	-	-	-	-
0221 CONTRACT PAYMENTS	(539,442)	(539,724)	(529,799)	(603,915)	(696,690)
0222 HAZARDOUS WASTE PROGR	(10,810)	(10,794)	(10,794)	(11,000)	(11,050)
0224 CITYWIDE CLEANUP	-	-	-	-	-
0351 COMPUTER EQUIPMENT	-	-	-	-	-
0430 OFFICE FACILITIES & SERVIC	(29,805)	(27,321)	(37,227)	-	(43,655)
0460 BAD DEBT	(3,842)	496	101	-	-
01 ADMIN Total	(583,900)	(577,343)	(577,719)	(614,915)	(751,395)
Expense Total	(583,900)	(577,343)	(577,719)	(614,915)	(751,395)
Grand Total	26,204	39,702	78,723	452	8,300

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
Electric Fund Summary
Budget 2023

Beginning Balance
11,763,730.00
Ending Balance
\$ 11,763,730.42

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
53 CHARGES FOR SERVICE	11,153,950	10,885,839	11,841,467	12,245,893	11,683,875
55 MISC. INCOME	153,518	277,966	369,105	202,615	207,000
56 INTERGOVERNMENTAL	14,824	-	-	-	225,000
58 INTEREST	160,708	88,748	20,301	65,650	66,000
59 OTHER REV. SOURCES/TRANS	-	-	-	425,673	1,230,158
Revenue Total	11,482,999	11,252,553	12,230,873	12,939,832	13,412,033
Expense					
01 PERSONNEL SERVICES	(972,144)	(926,620)	(410,064)	(1,118,606)	(1,285,296)
02 CONTRACTUAL SERVICES	(616,639)	(597,030)	(574,774)	(790,965)	(676,340)
03 COMMODITIES	(7,843,511)	(8,149,029)	(8,560,625)	(8,362,673)	(8,497,462)
04 OTHER CHARGES	(1,561,333)	(1,419,663)	(1,756,836)	(1,975,207)	(2,057,322)
05 CAPITAL OUTLAY	(65,480)	(321,848)	(120,166)	(824,040)	(511,000)
06 DEPRECIATION	(339,600)	-	(372,210)	-	-
10 CAPITAL PROJECT	-	-	-	-	(384,613)
Expense Total	(11,398,708)	(11,414,189)	(11,794,674)	(13,071,491)	(13,412,033)
Grand Total	84,291	(161,636)	436,198	(131,659)	0

Accounts for the billing and collection of charges for electric service for most City residents. Revenues are used to pay for both operations and capital outlay to maintain this service.

City of Harrisonville, Missouri
Electric Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue						
(blank)						
07-5301	ELEC SALES - RESIDENTIAL	5,002,757	4,967,114	5,648,010	5,570,000	5,330,036
07-5302	ELEC SALES - COMMERCIAL	570,998	576,135	730,317	636,300	640,965
07-5303	ELEC SALES - POWER	5,556,118	5,274,414	5,406,374	6,000,000	5,652,274
07-5305	ELEC SALES - PARK	223	263	278	165	200
07-5306	ELEC SECURITY LIGHTS	214	214	214	433	400
07-5308	POLE ATTACHMENT FEES	20,843	24,928	26,168	30,916	31,000
07-5317	ELECTRIC CONNECTION FEES	2,797	42,770	30,105	8,080	29,000
07-5510	MISCELLANEOUS	19,949	122,607	104,373	54,591	55,000
07-5511	LATE CHARGES & PENALTIES	99,610	87,727	198,095	116,150	120,000
07-5513	ADMINISTRATION FEES	31,200	26,200	25,500	30,300	30,000
07-5520	RENEWABLE POWER SALES	1,559	-	1,559	1,575	2,000
07-5535	AUCTION & SURPLUS SALES	1,200	41,432	39,578	-	-
07-5626	GRANTS & ENTITLEMENTS	14,824	-	-	-	225,000
07-5815	INTEREST INCOME	113,728	88,748	48,181	65,650	66,000
07-5816	UNREALIZED GAIN ON INVESTMENTS	46,980	-	(27,880)	-	-
07-5934	TRANSFER FROM RESERVE	-	-	-	425,673	1,230,158
(blank) Total		11,482,999	11,252,553	12,230,873	12,939,832	13,412,033
Revenue Total		11,482,999	11,252,553	12,230,873	12,939,832	13,412,033
Expense						
07 Electric						
07-0103-0101-00	SALARY FULLTIME	(143,917)	(86,136)	(127,274)	(243,400)	(283,287)
07-0103-0103-00	SALARY OVERTIME	(15,840)	(276)	(185)	(3,173)	(8,122)
07-0103-0104-00	FICA	(11,000)	(5,560)	(11,451)	(18,817)	(22,121)
07-0103-0106-00	WORKERS COMP	(129)	(61)	(3,927)	(5,978)	(5,738)
07-0103-0107-00	RETIREMENT	(15,594)	(5,943)	(11,927)	(22,924)	(34,121)
07-0103-0107-01	GASB 68	-	(4,874)	68,998	-	-
07-0103-0107-02	OPEB EXPENSE	33,169	-	25,689	-	-
07-0103-0108-00	HEALTH INSURANCE	(15,925)	(10,910)	(27,687)	(66,882)	(88,739)
07-0103-0109-00	DENTAL INSURANCE	(553)	(355)	(936)	(1,792)	(2,031)
07-0103-0110-00	OTHER PAYROLL INSURANCE	(804)	(2,274)	(742)	(1,877)	(1,415)
07-0103-0203-00	PRINTING & ADVERTISING	(390)	(110)	-	-	-
07-0103-0205-00	POSTAGE	(49)	-	-	-	-
07-0103-0207-00	TRAVEL & TRAINING	(2,042)	(4,259)	(5,954)	(10,000)	(15,000)
07-0103-0216-00	OTHER CONTRACTUAL SERVICE	(22,226)	(23,440)	(10,689)	(10,000)	(17,860)
07-0103-0301-00	PURCHASED POWER	(7,856,916)	(8,078,307)	(8,563,641)	(8,242,821)	(8,242,821)
07-0103-0302-00	GAS, OIL & GREASE	(1,889)	(1,480)	(2,789)	(2,220)	(4,440)
07-0103-0307-00	EQUIPMENT MAINTENANCE	(83)	(266)	(662)	(300)	(1,196)
07-0103-0310-00	SUPPLIES	(2,199)	(1,988)	(474)	(2,000)	(1,350)
07-0103-0350-00	SMALL TOOLS/EQUIPMENT	(495)	(110)	-	(500)	(500)
07-0103-0400-00	INSURANCE CLAIM EXPENSE	(2,500)	(2,336)	-	-	-
07-0103-0401-00	INSURANCE	(30,979)	(12,331)	(83,940)	(65,465)	(65,465)
07-0103-0402-00	TRANSFERS	(905,144)	-	-	-	-
07-0103-0403-00	DUES & SUBSCRIPTIONS	(4,784)	(3,959)	(4,010)	(5,790)	(9,154)
07-0103-0412-00	BOND ADM FEES	(583)	(317)	-	-	-
07-0103-0430-00	OFFICE FACILITIES & SERVICES	(553,430)	(517,009)	(791,676)	(929,305)	(930,000)
07-0103-0440-00	BOND INTEREST EXPENSE	(20,923)	(10,608)	-	-	-
07-0103-0450-00	FRANCHISE FEE	-	(880,016)	(875,829)	(961,847)	(1,031,040)
07-0103-0460-00	BAD DEBT	(42,421)	7,057	1,291	(12,600)	(12,600)
07-0103-0465-00	COLLECTION FEES	(570)	(144)	(171)	(200)	(200)
07-0103-0496-00	EQUIPMENT LEASE	-	-	-	-	(8,863)
07-0103-0504-00	MACHINERY & EQUIPMENT	-	(32)	-	-	-
07-0103-0601-00	DEPRECIATION	(339,600)	-	(372,210)	-	-
07-0240-0216-00	OTHER CONTRACTUAL SERVICES	-	-	(11,447)	(35,695)	(27,500)
07-0240-0351-00	COMPUTER EQUIPMENT	-	-	-	(10,082)	(8,500)
07-0240-0504-00	MACHINERY & EQUIPMENT	-	-	(14,759)	(3,690)	(4,000)
07-0721-0101-00	SALARY FULLTIME	(303,528)	(481,870)	(340,040)	(527,693)	(588,735)
07-0721-0103-00	SALARY OVERTIME	(56,677)	(34,005)	(44,445)	(17,458)	(21,765)
07-0721-0104-00	FICA	(25,942)	(36,935)	(31,581)	(41,704)	(46,062)
07-0721-0106-00	WORKERS COMP	(46,249)	(12,667)	(17,788)	(16,573)	(19,390)
07-0721-0107-00	RETIREMENT	(32,377)	(33,120)	(32,881)	(51,229)	(71,050)
07-0721-0107-01	GASB 68	-	(27,163)	190,219	-	-
07-0721-0108-00	HEALTH INSURANCE	(33,957)	(50,214)	(33,416)	(92,961)	(87,360)
07-0721-0109-00	DENTAL INSURANCE	(1,888)	(2,370)	(1,950)	(2,835)	(2,550)

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
Electric Fund Detail
Budget 2023

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
07-0721-0110-00 OTHER PAYROLL INSURANCE	(1,692)	(2,220)	(1,594)	(3,310)	(2,810)
07-0721-0201-00 UTILITIES	(11,554)	(10,726)	(10,494)	(24,420)	(27,180)
07-0721-0207-00 TRAVEL & TRAINING	(3,403)	(8,381)	(9,748)	(12,500)	(24,500)
07-0721-0211-00 EQUIPMENT MAINTENANCE	(22,592)	(14,784)	(14,871)	(21,000)	(40,000)
07-0721-0213-00 UNIFORM MAINTENANCE	(12)	-	-	-	-
07-0721-0215-00 RADIO MAINTENANCE	(604)	-	-	(1,000)	(1,000)
07-0721-0216-00 OTHER CONTRACTUAL SERVICE	(96,858)	(21,408)	(31,257)	(225,750)	(23,300)
07-0721-0302-00 GAS, OIL & GREASE	(6,458)	(5,113)	(9,053)	(9,000)	(22,500)
07-0721-0304-00 UNIFORMS	(6,795)	(13,450)	(10,296)	(15,000)	(10,635)
07-0721-0306-00 SUBSTATION MAINTENANCE	(1,113)	(638)	(8,589)	(4,500)	(75,000)
07-0721-0307-00 EQUIPMENT MAINTENANCE	(1,707)	(2,607)	(706)	(5,000)	(5,500)
07-0721-0309-00 MAINTENANCE	(290)	(97)	-	(2,500)	(2,500)
07-0721-0310-00 SUPPLIES	(2,926)	(1,913)	(395)	(2,500)	(2,520)
07-0721-0318-00 STREET LIGHT MAINTENANCE	-	(13,440)	-	-	-
07-0721-0319-00 DISTRIBUTION MAINTENANCE SUPP.	59,157	(3,495)	47,408	(60,000)	(115,000)
07-0721-0350-00 SMALL TOOLS/EQUIPMENT	(10,490)	(12,182)	(11,429)	(6,250)	(5,000)
07-0721-0400-00 INSURANCE CLAIM EXPENSE	-	-	(2,500)	-	-
07-0721-0502-00 BUILDING	(3,315)	(3,889)	(7,181)	(198,750)	(2,000)
07-0721-0503-00 NON-BUILDING IMPROVEMENT	(61,674)	(135,788)	(90,218)	(321,600)	(195,000)
07-0721-0504-00 MACHINERY & EQUIPMENT	(491)	(182,140)	(8,007)	(300,000)	(310,000)
07-0727-0101-00 SALARY FULLTIME	(18,499)	(825)	-	-	-
07-0727-0103-00 SALARY OVERTIME	(43)	-	-	-	-
07-0727-0104-00 FICA	(1,373)	-	-	-	-
07-0727-0107-00 RETIREMENT	(1,826)	-	(1,313)	-	-
07-0727-0108-00 HEALTH INSURANCE	(4,053)	-	(4,356)	-	-
07-0727-0109-00 DENTAL INSURANCE	(153)	-	(134)	-	-
07-0727-0110-00 OTHER PAYROLL INSURANCE	(119)	-	(83)	-	-
07-0735-0101-00 SALARY FULLTIME	(159,663)	(84,696)	-	-	-
07-0735-0102-00 SALARY PARTTIME	(12,966)	(6,829)	(426)	-	-
07-0735-0103-00 SALARY OVERTIME	(2,185)	(11)	-	-	-
07-0735-0104-00 FICA	(11,912)	(6,352)	(37)	-	-
07-0735-0106-00 WORKERS COMP	(10,196)	(4,457)	(795)	-	-
07-0735-0107-00 RETIREMENT	(35,828)	(5,885)	-	-	-
07-0735-0107-01 GASB 68	-	(4,827)	-	-	-
07-0735-0108-00 HEALTH INSURANCE	(38,194)	(14,841)	-	-	-
07-0735-0109-00 DENTAL INSURANCE	(1,266)	(520)	-	-	-
07-0735-0110-00 OTHER PAYROLL INSURANCE	(964)	(425)	-	-	-
07-0735-0201-00 UTILITIES	(3,307)	(3,387)	(3,139)	-	-
07-0735-0207-00 TRAVEL & TRAINING	(563)	(893)	-	-	-
07-0735-0211-00 EQUIPMENT MAINTENANCE	(7,213)	(5,000)	-	-	-
07-0735-0215-00 RADIO MAINTENANCE	-	-	-	(600)	-
07-0735-0216-00 OTHER CONTRACTUAL SERVICE	(445,827)	(504,643)	(477,175)	(450,000)	(500,000)
07-0735-0304-00 UNIFORMS	(4,582)	(3,869)	-	-	-
07-0735-0307-00 EQUIPMENT MAINTENANCE	(4,270)	(4,175)	-	-	-
07-0735-0310-00 SUPPLIES	(1,140)	(2,920)	-	-	-
07-0735-0350-00 SMALL TOOLS/EQUIPMENT	(1,314)	(2,978)	-	-	-
07-0990-4018-00 OVERHEAD LINE TO UNDERGROUND	-	-	-	-	(50,000)
07-0990-4016-00 OLD ELE/WTR BLDG DEMO	-	-	-	-	(334,613)
07-0990-4017-00 FIBER OPTIC PROJECT	-	-	-	-	-
07 Electric Total	(11,398,708)	(11,414,189)	(11,794,674)	(13,071,491)	(13,412,033)
Expense Total	(11,398,708)	(11,414,189)	(11,794,674)	(13,071,491)	(13,412,033)
Grand Total	84,291	(161,636)	436,198	(131,659)	0

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
Combined Water & Sewer Summary
Budget 2023

Beginning Balance
32,149,978.00
Ending Balance
\$ 32,149,978.16

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
52 LICENSE AND PERMITS	5,488	4,281	8,121	5,555	6,000
53 CHARGES FOR SERVICE	4,636,503	5,669,651	5,902,511	6,207,070	6,413,000
55 MISC. INCOME	59,014	57,431	63,184	98,440	63,000
56 INTERGOVERNMENTAL	-	-	-	-	75,000
58 INTEREST	262,281	318,881	64,635	222,988	122,000
59 OTHER REV. SOURCES/TRANS	-	-	-	11,138,925	4,153,000
Revenue Total	4,963,285	6,050,244	6,038,450	17,672,977	10,832,000
Expense					
01 PERSONNEL SERVICES	(1,233,338)	(1,225,233)	(802,205)	(1,583,645)	(1,919,048)
02 CONTRACTUAL SERVICES	(496,311)	(691,783)	(559,092)	(1,169,152)	(1,027,121)
03 COMMODITIES	(304,410)	(206,282)	(268,612)	(433,580)	(510,455)
04 OTHER CHARGES	(1,129,765)	(1,161,485)	(1,952,754)	(3,461,034)	(3,493,187)
05 CAPITAL OUTLAY	-	-	(8,079)	(727,485)	(636,000)
06 DEPRECIATION	(1,116,978)	(1,284,203)	(1,311,708)	-	-
10 CAPITAL PROJECT	(5,255)	(33,242)	(6,020)	(10,403,130)	(3,246,188)
Expense Total	(4,286,057)	(4,602,227)	(4,908,472)	(17,778,026)	(10,832,000)
Grand Total	677,228	1,448,018	1,129,978	(105,049)	0

Accounts for the billing and collection of charges for water and sanitary sewer services to the residents of the City and a limited number of customers outside of City limits. All activities necessary to provide such services are accounted for in this fund.

City of Harrisonville, Missouri
Comb. Water & Sewer Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue						
08-5208	LAKE HARRISONVILLE PERMITS	5,488	4,281	8,121	5,555	6,000
08-5311	WATER SALES METERED	2,788,668	3,108,365	3,090,038	3,265,930	3,300,000
08-5312	SEWER SERVICE CHARGE	1,825,138	2,539,822	2,787,534	2,923,465	3,100,000
08-5313	BULK WATER SALES	657	44	1,173	675	-
08-5318	WATER CONNECTION FEES	7,330	12,876	14,426	8,000	4,000
08-5319	SEWER CONNECTION FEES	14,709	8,545	9,340	9,000	9,000
08-5510	MISCELLANEOUS	6,927	784	4,046	40,905	5,000
08-5535	AUCTION & SURPLUS SALES	-	-	2,500	-	-
08-5540	WATER TOWER LEASE	52,086	56,648	56,638	57,535	58,000
08-5626	GRANTS & ENTITLEMENTS	-	-	-	-	75,000
08-5815	INTEREST INCOME	180,532	119,997	76,012	141,400	40,000
08-5816	UNREALIZED GAIN ON INVESTMENTS	69,763	59,496	(79,314)	-	-
08-5825	INTEREST INCOME (BOND)	11,986	139,388	67,937	81,588	82,000
08-5934	TRANSFER FROM RESERVE	-	-	-	11,138,925	2,099,809
08-5902	TRANSFER FROM GENERAL	-	-	-	-	2,053,191
Revenue Total		4,963,285	6,050,244	6,038,450	17,672,977	10,832,000
Expense						
01 ADMIN						
08-0103-0101-00	SALARY FULLTIME	(103,705)	(115,176)	(182,533)	(257,832)	(321,803)
08-0103-0103-00	SALARY OVERTIME	(163)	-	(2,556)	(2,220)	(8,277)
08-0103-0104-00	FICA	(7,589)	(7,402)	(14,596)	(19,857)	(28,603)
08-0103-0106-00	WORKERS COMP	(3,086)	(74)	(8,253)	(9,698)	(9,475)
08-0103-0107-00	RETIREMENT	(10,902)	(8,450)	(14,530)	(24,350)	(36,752)
08-0103-0107-01	GASB 68	-	(6,930)	84,057	-	-
08-0103-0107-02	OPEB EXPENSE	(21,654)	-	29,888	-	-
08-0103-0108-00	HEALTH INSURANCE	(11,389)	(12,163)	(30,227)	(75,454)	(86,960)
08-0103-0109-00	DENTAL INSURANCE	(638)	(582)	(7,842)	(2,236)	(2,192)
08-0103-0110-00	OTHER PAYROLL INSURANCE	(618)	(786)	(865)	(1,998)	(1,542)
08-0103-0201-00	UTILITIES	(176)	(302)	(354)	(360)	(360)
08-0103-0203-00	PRINTING & ADVERTISING	(577)	(1,030)	(177)	(500)	(500)
08-0103-0205-00	POSTAGE	-	-	-	(50)	(50)
08-0103-0207-00	TRAVEL & TRAINING	(3,526)	(302)	(2,737)	(10,000)	(10,000)
08-0103-0211-00	EQUIPMENT MAINTENANCE	(23)	-	(152)	(300)	(300)
08-0103-0216-00	OTHER CONTRACTUAL SERVICE	(31,050)	(81,719)	(20,889)	(27,010)	(27,010)
08-0103-0217-00	WATER MODELLING STUDIES	-	-	-	(3,000)	(3,000)
08-0103-0302-00	GAS, OIL & GREASE	(1,228)	(889)	(1,811)	(2,200)	(3,600)
08-0103-0307-00	EQUIPMENT MAINTENANCE	(206)	-	-	(500)	(3,556)
08-0103-0310-00	SUPPLIES	(2,749)	(2,558)	(2,274)	(2,500)	(2,500)
08-0103-0350-00	SMALL TOOLS/EQUIPMENT	(2,627)	-	-	-	-
08-0103-0351-00	COMPUTER EQUIPMENT	(1,867)	-	(105)	-	-
08-0103-0400-00	INSURANCE CLAIM EXPENSE	(11,000)	-	-	-	-
08-0103-0401-00	INSURANCE	(68,928)	(31,756)	(222,165)	(178,000)	(185,000)
08-0103-0402-00	TRANSFERS	(16,790)	-	-	-	-
08-0103-0403-00	DUES & SUBSCRIPTIONS	(8,638)	(17,589)	(15,152)	(10,900)	(10,900)
08-0103-0412-00	BOND ADM FEES	(80,492)	(76,260)	(10,541)	(4,870)	(3,630)
08-0103-0425-00	PRINCIPAL PAYMENT-ENERGY LOAN	(2,982)	-	-	(36,000)	-
08-0103-0430-00	OFFICE FACILITIES & SERVICES	(726,080)	(724,602)	(706,179)	(855,230)	(855,000)
08-0103-0440-00	BOND INTEREST EXPENSE	-	(324,867)	(235,807)	(2,980)	-
08-0103-0442-00	INTEREST AMORTIZATION	11,554	11,554	39,735	-	-
08-0103-0443-00	SRF EXPENSE	-	(334)	(60,826)	(71,250)	(54,270)
08-0103-0450-00	FRANCHISE FEE	-	-	(438,839)	(481,910)	(513,000)
08-0103-0460-00	BAD DEBT	(20,138)	2,703	581	(1,200)	(1,200)
08-0103-0490-00	SEWER BONDS SRF 2002B P & I	(25,105)	-	(0)	(270,009)	(275,530)
08-0103-0491-00	SEWER BONDS 2003B SRF P & I	(23,673)	-	-	(235,741)	(241,490)
08-0103-0492-00	SEWER BONDS 2005A SRF P & I	(16,464)	-	(0)	(108,630)	(106,545)
08-0103-0493-00	SEWER BONDS 2010 ARRA P & I	(36,976)	-	-	(240,433)	(241,480)
08-0103-0494-00	WATER BONDS 2017 P & I	(102,319)	-	-	(575,525)	(575,225)
08-0103-0495-00	COP 2020 P & I	-	-	(287,995)	(313,350)	(313,350)
08-0103-0496-00	EQUIPMENT LEASE	-	-	(4,756)	(72,706)	(114,247)
08-0103-0497-00	COST ISSUANCE	-	-	(10,810)	-	-
08-0103-0601-00	DEPRECIATION	(1,116,978)	(1,284,203)	(1,311,708)	-	-
02 FINANCE						
08-0240-0216-00	OTHER CONTRACTUAL SERVICES	-	-	(12,514)	(51,705)	(45,000)
08-0240-0351-00	COMPUTER EQUIPMENT	-	-	-	(6,700)	(5,200)
08-0240-0504-00	MACHINER & EQUIPMENT	-	-	(3,946)	(11,000)	(11,000)

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
Comb. Water & Sewer Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
07 PUBLIC WORKS						
08-0720-0101-00	SALARY FULLTIME	(186,290)	(198,077)	(197,549)	(211,110)	(273,565)
08-0720-0103-00	SALARY OVERTIME	(1,855)	(735)	(655)	(3,662)	(4,675)
08-0720-0104-00	FICA	(13,716)	(14,224)	(15,683)	(16,429)	(20,645)
08-0720-0106-00	WORKERS COMP	(18,933)	(8,825)	(12,477)	(12,875)	(13,740)
08-0720-0107-00	RETIREMENT	(18,115)	(16,725)	(19,456)	(19,976)	(31,845)
08-0720-0107-01	GASB 68	-	(13,717)	112,554	-	-
08-0720-0108-00	HEALTH INSURANCE	(29,214)	(29,703)	(30,398)	(39,340)	(72,710)
08-0720-0109-00	DENTAL INSURANCE	(1,666)	(1,621)	(1,547)	(1,620)	(2,124)
08-0720-0110-00	OTHER PAYROLL INSURANCE	(1,201)	(1,192)	(1,031)	(1,559)	(1,380)
08-0720-0201-00	UTILITIES	(118,244)	(147,688)	(148,694)	(160,360)	(160,360)
08-0720-0207-00	TRAVEL & TRAINING	(3,039)	(1,880)	(1,823)	(3,500)	(3,500)
08-0720-0211-00	EQUIPMENT MAINTENANCE	(6,934)	(15,433)	(8,285)	(26,000)	(14,000)
08-0720-0213-00	UNIFORM MAINTENANCE	(2,307)	(961)	(1,390)	(2,400)	(2,400)
08-0720-0216-00	OTHER CONTRACTUAL SERVICE	(37,640)	(106,456)	(44,179)	(154,316)	(153,245)
08-0720-0302-00	GAS, OIL & GREASE	(3,294)	(1,782)	(3,337)	(4,560)	(4,564)
08-0720-0303-00	CHEMICALS	(128,844)	(102,978)	(143,231)	(150,000)	(250,000)
08-0720-0307-00	EQUIPMENT MAINTENANCE	(9,609)	(16,768)	(19,427)	(36,670)	(31,670)
08-0720-0310-00	SUPPLIES	9,810	(3,849)	(6,977)	(6,900)	(6,900)
08-0720-0403-00	DUES & SUBSCRIPTIONS	(200)	-	-	(120)	(140)
08-0720-0502-00	BUILDING	-	-	-	(46,250)	-
08-0720-0504-00	MACHINERY & EQUIPMENT	-	-	(2,814)	(40,000)	(400,000)
08-0721-0101-00	SALARY FULLTIME	(304,414)	(306,535)	(261,847)	(283,364)	(331,232)
08-0721-0103-00	SALARY OVERTIME	(15,591)	(8,163)	(17,177)	(8,915)	(11,655)
08-0721-0104-00	FICA	(22,251)	(21,164)	(22,612)	(22,358)	(25,618)
08-0721-0106-00	WORKERS COMP	(33,895)	(16,210)	(15,378)	(23,860)	(21,834)
08-0721-0107-00	RETIREMENT	(47,901)	(23,938)	(24,429)	(27,182)	(39,515)
08-0721-0107-01	GASB 68	-	(19,632)	141,323	-	-
08-0721-0108-00	HEALTH INSURANCE	(69,868)	(72,351)	(70,206)	(99,300)	(148,100)
08-0721-0109-00	DENTAL INSURANCE	(2,778)	(2,668)	(2,606)	(2,430)	(2,975)
08-0721-0110-00	OTHER PAYROLL INSURANCE	(1,947)	(2,033)	(1,537)	(2,157)	(1,821)
08-0721-0201-00	UTILITIES	(16,220)	(16,605)	(15,357)	(18,000)	(18,289)
08-0721-0207-00	TRAVEL & TRAINING	(1,648)	(336)	(563)	(4,615)	(3,950)
08-0721-0211-00	EQUIPMENT MAINTENANCE	(2,445)	(1,501)	(9,325)	(12,000)	(12,000)
08-0721-0213-00	UNIFORM MAINTENANCE	(3,408)	(3,016)	(3,263)	(17,150)	(10,235)
08-0721-0216-00	OTHER CONTRACTUAL SERVICE	(46,743)	(32,214)	(16,907)	(95,245)	(31,610)
08-0721-0302-00	GAS, OIL & GREASE	(12,775)	(8,093)	(12,820)	(16,180)	(16,180)
08-0721-0307-00	EQUIPMENT MAINTENANCE	(8,819)	(8,936)	(7,889)	(15,542)	(11,600)
08-0721-0309-00	MAINTENANCE	(92,400)	(98,925)	(56,605)	(155,571)	(130,800)
08-0721-0310-00	SUPPLIES	(27,859)	(7,131)	(10,955)	(9,800)	(15,430)
08-0721-0350-00	SMALL TOOLS/EQUIPMENT	(88)	-	-	(6,072)	(6,070)
08-0721-0403-00	DUES & SUBSCRIPTIONS	(1,400)	(334)	-	(1,680)	(1,680)
08-0721-0504-00	MACHINERY & EQUIPMENT	-	-	(697)	(494,212)	-
08-0728-0101-00	SALARY FULLTIME	(206,674)	(217,122)	(229,947)	(270,040)	(255,390)
08-0728-0103-00	SALARY OVERTIME	(5,839)	(605)	(2,457)	(4,380)	(4,390)
08-0728-0104-00	FICA	(15,438)	(15,221)	(18,461)	(19,565)	(19,375)
08-0728-0106-00	WORKERS COMP	(11,667)	(5,632)	(15,899)	(13,900)	(11,550)
08-0728-0107-00	RETIREMENT	(20,247)	(17,770)	(22,505)	(23,801)	(29,890)
08-0728-0107-01	GASB 68	-	(14,574)	130,193	-	-
08-0728-0108-00	HEALTH INSURANCE	(41,416)	(42,500)	(51,923)	(78,268)	(95,960)
08-0728-0109-00	DENTAL INSURANCE	(1,445)	(1,468)	(1,771)	(2,025)	(2,125)
08-0728-0110-00	OTHER PAYROLL INSURANCE	(1,234)	(1,267)	(1,268)	(1,883)	(1,330)
08-0728-0201-00	UTILITIES	(141,388)	(156,188)	(174,766)	(199,360)	(199,360)
08-0728-0207-00	TRAVEL & TRAINING	(91)	(1,536)	(1,342)	(2,000)	(4,000)
08-0728-0211-00	EQUIPMENT MAINTENANCE	(31,381)	(28,213)	(64,562)	(74,400)	(74,400)
08-0728-0213-00	UNIFORM MAINTENANCE	(2,215)	(1,739)	(1,709)	(2,600)	(2,600)
08-0728-0216-00	OTHER CONTRACTUAL SERVICE	(47,256)	(94,665)	(30,105)	(304,281)	(250,952)
08-0728-0302-00	GAS, OIL & GREASE	(5,225)	(4,449)	(3,967)	(6,660)	(6,660)
08-0728-0307-00	EQUIPMENT MAINTENANCE	(2,395)	(972)	(1,390)	(3,500)	(3,500)
08-0728-0310-00	SUPPLIES	(7,421)	52,203	2,671	(8,700)	(10,700)
08-0728-0350-00	SMALL TOOLS/EQUIPMENT	-	-	(495)	(500)	(500)
08-0728-0351-00	COMPUTER EQUIPMENT	(6,813)	(1,157)	-	(1,025)	(1,025)
08-0728-0403-00	DUES & SUBSCRIPTIONS	(135)	-	-	(500)	(500)
08-0728-0504-00	MACHINERY & EQUIPMENT	-	-	(622)	(136,023)	(225,000)
09 CAPITAL PROJECTS						
08-0931-3013-00	HISTORIC SQUARE WATERMAIN REPLACEMENT	-	-	-	-	(91,580)

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
 Comb. Water & Sewer Detail
 Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
08-0931-3048-00	WTR TREATMENT PLANT UPGRADES	4	-	-	-	-
08-0931-3062-00	BECKERDITE P2&3 WTRLINE ENG	(5,258)	-	-	-	-
08-0931-3070-00	RAW WATER TRANSMISSION MAIN	-	-	-	(91,580)	-
08-0931-4016-00	OLD ELE/WTR BLDG DEMO	-	-	-	-	(111,538)
08-0932-3021-00	SO INTERCEPTOR PRELIMINARY	-	-	-	(112,475)	(539,880)
08-0932-3050-00	WTP LIQUID FLUORIDE CHEMICAL FEED SYSTEM	-	-	-	(61,000)	-
08-0932-3054-00	SWR PLT PUMP REPLACE	-	(243)	-	-	-
08-0932-3060-00	BLUEBERRY TO JAMES ENGINEERING	-	-	(6,020)	(237,000)	-
08-0932-3061-00	CRESTWOOD TO DELMAR ENG.	-	-	-	(163,800)	-
08-0932-3064-00	MECHANIC TO HALSEY	-	-	-	(118,200)	-
08-0932-3067-00	UV DISINFECTION	-	-	-	(1,598,059)	-
08-0932-3068-00	CITY LAKE AND LAKE LUNA REPAIR	-	-	-	(2,299,464)	-
08-0932-3069-00	MUDDY CRK REG RETENTION SW MITIGATION BASIN PRJ	-	-	-	(933,238)	-
08-0932-3071-00	EXCESS FLOW HOLDING BASIN CONCRETE	-	-	-	(211,300)	(150,000)
08-0933-3011-00	SOUTH SEWER IMPROVEMENTS	-	(32,999)	-	(3,460,150)	(2,103,191)
08-0933-3072-00	LAKE HARRISONVILLE SPILLWAY	-	-	-	(966,864)	-
08-0936-1005-00	MISC STORMWATER PROJECTS	-	-	-	(150,000)	(250,000)
Expense Total		(4,286,057)	(4,602,227)	(4,908,472)	(17,778,026)	(10,832,000)
Grand Total		677,228	1,448,018	1,129,978	(105,049)	0

City of Harrisonville, Missouri
Fleet Fund Summary
Budget 2023

Beginning Balance
303.00
Ending Balance
\$ 28,806.60

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
59 OTHER REV. SOURCES/TRANS	-	-	-	200,000	218,528
Revenue Total	-	-	-	200,000	218,528
Expense					
02 CONTRACTUAL SERVICES	-	-	-	(200,000)	(190,024)
03 COMMODITIES	-	-	(1,043)	-	-
05 CAPITAL OUTLAY	-	-	-	-	-
Expense Total	-	-	(1,043)	(200,000)	(190,024)
Grand Total	-	-	(1,043)	-	28,504

Primarily used to account for the acquisition and leasing of the City's vehicles. The fund is financed by intergovernmental revenues.

City of Harrisonville, Missouri
Fleet Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue						
(blank)						
09-5936	LEASE PROCEEDS	-	-	-	200,000	218,528
09-5931	TRANSFER FROM OTHER FUNDS	-	-	-	-	-
(blank) Total		-	-	-	200,000	218,528
Revenue Total						
		-	-	-	200,000	218,528
Expense						
01 ADMIN						
09-0103-0216-00	OTHER CONTRACTUAL SERVICE	-	-	-	(200,000)	(190,024)
09-0103-0307-00	EQUIPMENT MAINTENANCE	-	-	(1,043)	-	-
01 ADMIN Total		-	-	(1,043)	(200,000)	(190,024)
Expense Total						
		-	-	(1,043)	(200,000)	(190,024)
Grand Total		-	-	(1,043)	-	28,504

City of Harrisonville, Missouri
Park Fund
Budget 2023

Beginning Balance
681,479.96
Ending Balance
\$ 681,480.67

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
51 TAXES	189,305	197,530	120,375	204,289	209,500
53 CHARGES FOR SERVICE	24,520	36,389	16,122	22,049	28,500
54 RECREATIONAL PROGRAMS	36,161	17,620	36,973	52,708	58,400
55 MISC. INCOME	16,210	6,015	18,377	13,888	8,000
56 INTERGOVERNMENTAL	-	-	-	-	-
58 INTEREST	430	-	676	202	200
59 OTHER REV. SOURCES/TRANS	263,231	234,324	1,653,720	1,042,357	265,945
Revenue Total	529,858	491,877	1,846,243	1,335,492	570,545
Expense					
01 PERSONNEL SERVICES	(349,283)	(322,591)	(295,390)	(348,547)	(296,236)
02 CONTRACTUAL SERVICES	(93,102)	(72,439)	(61,387)	(111,089)	(79,208)
03 COMMODITIES	(51,856)	(35,488)	(49,729)	(64,326)	(91,269)
04 OTHER CHARGES	(24,623)	(16,397)	(137,187)	(60,623)	(103,831)
05 CAPITAL OUTLAY	(23,371)	(18,695)	(207,050)	(68,544)	-
10 CAPITAL PROJECT	-	(986)	(299,022)	(861,533)	-
Expense Total	(542,236)	(466,596)	(1,049,764)	(1,514,662)	(570,544)
Grand Total	(12,378)	25,281	796,479	(179,170)	1

Accounts for the financial activity of the fire and ambulance operations.

City of Harrisonville, Missouri
Park Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue						
11-5111	REAL ESTATE TAXES	57,739	149,587	95,740	155,427	160,000
11-5112	PERSONAL PROPERTY TAX	111,072	41,803	20,049	30,934	31,000
11-5113	SUR TAX MERCHANTS/REPLACEMENT	19,205	3,364	4,464	15,908	16,000
11-5117	CORPORATE/RR/UTILITY TAX	1,289	2,775	122	1,515	2,000
11-5121	FINANCIAL INSTITUTION TAX	-	-	-	505	500
11-5307	RENTAL INCOME	13,304	23,996	8,456	10,091	16,500
11-5309	SHOOTING RANGE REVENUE	3,720	4,170	3,934	3,878	4,000
11-5334	CONCESSIONS BALL FIELD	7,496	8,223	3,732	8,080	8,000
11-5418	MISC RECREATION PROGRAMS	3,440	2,555	4,061	3,193	7,000
11-5427	YOUTH REC BASE/SOFT BALL	31,026	14,615	31,662	40,223	44,000
11-5428	YOUTH COMP BASE/SOFT BALL	600	450	1,250	4,444	2,000
11-5430	ADULT SOFTBALL	1,095	-	-	-	5,400
11-5431	POOL AFER HOURS RENTAL	-	-	-	4,848	-
11-5510	MISCELLANEOUS	15,660	2,040	6,710	5,050	5,000
11-5520	SPONSORS	250	3,975	-	8,838	3,000
11-5535	AUCTION & SURPLUS SALES	-	-	11,667	-	-
11-5537	DONATIONS	300	-	-	-	-
11-5815	INTEREST INCOME	430	-	676	202	200
11-5930	TRANSFER FROM GENERAL FUND	263,231	234,324	290,883	10,000	265,945
11-5934	TRANSFER FROM RESERVE	-	-	-	1,032,357	-
11-5936	LEASE PROCEEDS	-	-	1,362,837	-	-
Revenue Total		529,858	491,877	1,846,243	1,335,492	570,545
Expense						
11 PARKS						
11-0240-0216-00	OTHER CONTRACTUAL SERVICES	-	-	(9)	(2,800)	-
11-0240-0351-00	COMPUTER EQUIPMENT	-	-	-	-	(10,000)
11-0240-0504-00	MACHINERY & EQUIPMENT	-	-	(4,000)	(1,000)	-
11-0990-4215-00	MASTERPLAN IMPROVEMENTS	-	(986)	-	-	-
11-0990-4218-00	OUTDOOR POOL IMPROVEMENTS	-	-	(299,022)	(861,533)	-
11-1125-0101-00	SALARY FULLTIME	(226,232)	(208,158)	(184,116)	(200,372)	(161,790)
11-1125-0102-00	SALARY PARTTIME	(28,870)	(34,063)	(24,960)	(38,635)	(27,180)
11-1125-0103-00	SALARY OVERTIME	(5,675)	(3,019)	(776)	(4,526)	(3,336)
11-1125-0104-00	FICA	(19,090)	(17,150)	(16,188)	(18,639)	(14,202)
11-1125-0106-00	WORKERS COMP	(13,018)	(5,948)	(9,345)	(14,435)	(8,547)
11-1125-0107-00	RETIREMENT	(22,319)	(16,312)	(18,203)	(18,940)	(18,700)
11-1125-0108-00	HEALTH INSURANCE	(31,300)	(35,265)	(39,230)	(50,166)	(60,646)
11-1125-0109-00	DENTAL INSURANCE	(1,526)	(1,368)	(1,530)	(1,397)	(1,095)
11-1125-0110-00	OTHER PAYROLL INSURANCE	(1,253)	(1,308)	(1,044)	(1,437)	(740)
11-1125-0201-00	UTILITIES	(17,373)	(17,485)	(17,991)	(30,000)	(28,000)
11-1125-0203-00	PRINTING & ADVERTISING	(665)	(586)	-	(1,530)	(1,034)
11-1125-0207-00	TRAVEL & TRAINING	(733)	(1,361)	(230)	(2,050)	(2,150)
11-1125-0210-00	MAINTENANCE & REPAIRS	(4,817)	(4,661)	(5,761)	(5,550)	(3,316)
11-1125-0211-00	EQUIPMENT MAINTENANCE	(1,571)	(11,235)	(1,539)	(13,000)	(11,858)
11-1125-0213-00	UNIFORM MAINTENANCE	(1,649)	(763)	(1,366)	(2,600)	(3,600)
11-1125-0216-00	OTHER CONTRACTUAL SERVICE	(66,295)	(36,350)	(34,490)	(53,559)	(29,250)
11-1125-0302-00	GAS, OIL & GREASE	(8,810)	(7,861)	(12,423)	(9,256)	(24,437)
11-1125-0307-00	EQUIPMENT MAINTENANCE	(5,871)	(5,931)	(4,388)	(6,875)	(6,000)
11-1125-0310-00	SUPPLIES	(14,098)	(11,029)	(18,760)	(18,250)	(23,242)
11-1125-0320-00	CONCESSION SUPPLIES	(6,190)	(3,834)	(2,347)	(6,320)	(4,500)
11-1125-0323-00	YOUTH BASE/SOFT BALL SUPPLIES	(12,406)	(5,411)	(8,945)	(13,125)	(17,930)
11-1125-0324-00	ADULT LEAGUE SUPPLIES	(230)	(265)	(130)	(7,100)	(3,660)
11-1125-0325-00	SPECIAL EVENTS SUPPLIES	(2,940)	-	(2,735)	(3,050)	(1,500)
11-1125-0350-00	SMALL TOOLS/EQUIPMENT	-	-	-	-	-
11-1125-0351-00	COMPUTER EQUIPMENT	(1,311)	(1,157)	-	(350)	-
11-1125-0401-00	INSURANCE	(11,958)	(4,893)	(68,068)	(21,823)	(24,000)
11-1125-0403-00	DUES & SUBSCRIPTIONS	-	-	-	-	(500)
11-1125-0430-00	OFFICE FACILITIES & SERVICES	(12,665)	(11,504)	(12,550)	(12,550)	(13,000)
11-1125-0496-00	EQUIPMENT LEASE	-	-	(26,245)	(26,250)	(66,331)
11-1125-0497-00	COST ISSUANCE	-	-	(30,324)	-	-
11-1125-0503-00	NON-BUILDING IMPROVEMENT	-	-	(11,025)	(42,120)	-
11-1125-0504-00	MACHINERY & EQUIPMENT	(23,371)	(18,695)	(192,025)	(25,424)	-
Expense Total		(542,236)	(466,596)	(1,049,764)	(1,514,662)	(570,544)
Grand Total		(12,378)	25,281	796,479	(179,170)	1

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
Aquatic Center Fund
Budget 2023

Beginning Balance
122,003.82
Ending Balance
\$ 122,004.21

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
53 CHARGES FOR SERVICE	104,564	1,114	-	128,000	181,100
55 MISC. INCOME	47,793	-	2	34,605	5,000
58 INTEREST	120	0	-	303	300
59 OTHER REV. SOURCES/TRANS	31,950	10,417	-	30,978	96,158
Revenue Total	184,427	11,531	2	193,886	282,558
Expense					
01 PERSONNEL SERVICES	(99,354)	(1,050)	1,351	(24,938)	(188,519)
02 CONTRACTUAL SERVICES	(42,250)	(5,978)	(15,816)	(139,018)	(36,661)
03 COMMODITIES	(36,664)	-	(718)	(31,395)	(30,878)
04 OTHER CHARGES	(9,040)	(7,584)	(12,084)	(19,105)	(19,000)
05 CAPITAL OUTLAY	-	-	-	(7,500)	(7,500)
06 DEPRECIATION	-86666.04	-82057	-76859	0	0
10 CAPITAL PROJECT	-	-	-	-	-
Expense Total	(273,974)	(96,670)	(104,125)	(221,956)	(282,558)
Grand Total	(89,548)	(85,139)	(104,123)	(28,070)	0

Accounts for the financial activity of the fire and ambulance operations.

City of Harrisonville, Missouri
Aquatic Center Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue						
13-5333	SWIMMING POOL USE FEE	74,071	60	-	95,000	104,500
13-5334	CONCESSIONS AQUATIC CTR	-	-	-	-	37,000
13-5336	POOL SEASON PASSES	30,494	-	-	33,000	39,600
13-5337	LIFEGUARD UNIFORM REVENUE	-	1,054	-	-	-
13-5509	NON TAXABLE MISC	31,272	-	2	30,000	1,000
13-5510	MISCELLANEOUS	16,521	-	-	4,605	4,000
13-5815	INTEREST INCOME	120	0	-	303	300
13-5931	TRANSFER FROM OTHER FUNDS	31,950	10,417	-	-	96,158
13-5934	TRANSFER FROM RESERVE	-	-	-	30,978	-
13-5500	AQUACATS REVENUE	-	-	-	-	-
Revenue Total		184,427	11,531	2	193,886	282,558
Expense						
13 AQUATIC CENTER						
13-0240-0351-00	COMPUTER EQUIPMENT	-	-	-	(1,500)	-
13-0240-0504-00	MACHINERY & EQUIPMENT	-	-	-	(7,500)	(7,500)
13-1124-0101-00	SALARY FULLTIME	-	-	-	-	(33,730)
13-1124-0102-00	SALARY PARTTIME	(91,058)	(512)	(204)	(22,802)	(116,000)
13-1124-0103-00	SALARY OVERTIME	(154)	-	-	-	-
13-1124-0104-00	FICA	(6,978)	(42)	(16)	(1,745)	(11,460)
13-1124-0106-00	WORKERS COMP	(1,270)	(496)	-	(391)	(6,610)
13-1124-0107-00	RETIREMENT	-	-	-	-	(3,980)
13-1124-0107-02	OPED EXPENSE	106	-	1,571	-	-
13-1124-0109-00	DENTAL INSURANCE	-	-	-	-	(270)
13-1124-0110-00	OTHER PAYROLL INSURANCE	-	-	-	-	(175)
13-1124-0201-00	UTILITIES	(26,133)	(4,692)	(13,347)	(30,591)	(28,791)
13-1124-0203-00	PRINTING & ADVERTISING	-	-	-	(180)	(180)
13-1124-0210-00	MAINTENANCE & REPAIR	(4,144)	(506)	(375)	(32,847)	(2,090)
13-1124-0211-00	EQUIPMENT MAINTENANCE	(3,254)	-	(103)	(2,900)	(4,400)
13-1124-0216-00	OTHER CONTRACTUAL SERVICE	(8,719)	(780)	(1,991)	(72,500)	(1,200)
13-1124-0303-00	CHEMICALS	(10,641)	-	-	(9,445)	(9,068)
13-1124-0304-00	UNIFORMS	(2,496)	-	-	(195)	(195)
13-1124-0307-00	EQUIPMENT MAINTENANCE	(1,704)	-	(268)	(1,800)	(1,200)
13-1124-0310-00	SUPPLIES	(5,070)	-	(42)	(5,440)	(4,415)
13-1124-0320-00	CONCESSION SUPPLIES	(13,442)	-	(408)	(13,015)	(16,000)
13-1124-0351-00	COMPUTER EQUIPMENT	(3,311)	-	-	-	-
13-1124-0401-00	INSURANCE	(3,330)	(1,149)	(12,084)	(12,085)	(12,000)
13-1124-0430-00	OFFICE FACILITIES & SERVICES	(5,710)	(6,435)	-	(7,020)	(7,000)
13-1124-0601-00	DEPRECIATION	(86,666)	(82,057)	(76,859)	-	-
13-0240-0216-00	OTHER CONTRACTUAL SERVICES	-	-	-	-	-
Expense Total		(273,974)	(96,670)	(104,125)	(221,956)	(282,558)
Grand Total		(89,548)	(85,139)	(104,123)	(28,070)	0

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
Community Center Fund
Budget 2023

Beginning Balance
223,391.41
Ending Balance
\$ 311,528.10

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
50 SALES TAXES	1,081,657	1,177,852	1,361,947	1,269,421	1,400,000
53 CHARGES FOR SERVICE	695,753	451,877	640,372	885,038	798,950
54 RECREATIONAL PROGRAMS	225,548	76,156	171,576	222,687	229,850
55 MISC. INCOME	24,231	12,710	83,265	19,993	40,170
58 INTEREST	2,122	1,288	724	737	700
59 OTHER REV. SOURCES/TRANS	76,748	-	1,391,869	353,841	-
Revenue Total	2,106,059	1,719,883	3,649,753	2,751,716	2,469,670
Expense					
01 PERSONNEL SERVICES	(709,994)	(649,326)	(643,068)	(786,850)	(996,007)
02 CONTRACTUAL SERVICES	(297,587)	(357,882)	(508,245)	(554,959)	(330,967)
03 COMMODITIES	(67,721)	(100,417)	(68,790)	(71,701)	(59,097)
04 OTHER CHARGES	(925,815)	(913,282)	(902,100)	(991,019)	(971,226)
05 CAPITAL OUTLAY	(29,867)	(16,753)	(245,230)	(105,550)	(10,000)
07 RECREATION PROGRAMS	-10377.15	-6763.13	-12019.03	-18329.88	-14236
10 CAPITAL PROJECT	(57,827)	-	(884,649)	(118,557)	-
Expense Total	(2,099,189)	(2,044,424)	(3,264,100)	(2,646,965)	(2,381,533)
Grand Total	6,870	(324,541)	385,653	104,751	88,137

Accounts for the financial activity of the fire and ambulance operations.

City of Harrisonville, Missouri
Community Center Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue						
15-5022	PARK SALES TAX	1,081,657	1,177,852	1,361,947	1,269,421	1,400,000
15-5350	DAILY PASSES	56,715	43,671	63,638	75,790	76,000
15-5351	ANNUAL MEMBERSHIPS	573,984	373,207	518,522	739,355	648,900
15-5352	SENIOR RENT	7,293	7,658	7,658	7,020	7,000
15-5353	SWIM TEAM RENT	8,420	8,187	4,958	6,060	6,000
15-5354	ROOM RENTAL	41,242	15,385	42,400	47,016	51,000
15-5355	SPECIAL EVENTS	4,400	2,657	1,215	5,404	6,000
15-5356	OVERTIME FEES	497	150	509	1,111	1,000
15-5358	ALCOHOL APPLICATION FEES	100	-	-	51	50
15-5359	TOT WATCH FEES	3,102	963	1,473	3,232	3,000
15-5406	YOUTH BASKETBALL	14,575	13,209	14,272	14,140	15,470
15-5407	SUMMER CAMP	76,585	19,431	74,154	69,185	69,080
15-5408	TINY TIKES PROGRAMS	1,666	280	-	-	4,000
15-5409	YOUTH VOLLEYBALL	7,104	3,581	10,370	6,565	9,900
15-5410	BEFORE & AFTER SCHOOL PROGRAMS	62,939	21,291	37,570	63,630	64,000
15-5417	MEN'S 5 ON 5 BASKETBALL	-	-	-	-	3,000
15-5418	MISC RECREATION PROGRAMS	30,015	8,517	15,823	25,000	25,000
15-5421	FITNESS CLASSES	12,975	3,995	7,810	15,660	15,000
15-5422	WATER AEROBICS	2,841	1,481	562	2,273	2,000
15-5423	SWIM LESSONS	11,607	2,802	11,015	13,787	14,000
15-5425	LIFEGUARD TRAINING	2,392	1,764	-	3,500	3,000
15-5426	SWIM TEAM	2,109	447	-	4,545	-
15-5427	ADULT VOLLEYBALL	740	(643)	-	4,404	5,400
15-5509	NON-TAXABLE MISC	595	289	718	1,414	1,000
15-5510	MISCELLANEOUS	8,245	1,285	64,593	7,272	22,750
15-5516	SHORT & OVER	(14)	(80)	5	15	20
15-5520	SPONSORS	2,050	3,450	450	1,010	1,000
15-5521	PERSONAL TRAINER	3,625	4,600	5,695	8,080	8,000
15-5524	ACTIVATION FEE	7,320	1,990	-	30	5,000
15-5535	AUCTION & SURPLUS SALES	1,025	-	10,014	-	-
15-5537	DONATIONS	-	101	350	354	400
15-5815	INTEREST INCOME	2,122	1,288	724	737	700
15-5931	TRANSFER FROM OTHER FUNDS	76,748	-	180,106	-	-
15-5934	TRANSFER FROM RESERVE	-	-	-	353,841	-
15-5936	LEASE PROCEEDS	-	-	1,211,763	-	-
Revenue Total		2,106,059	1,719,883	3,649,753	2,751,716	2,469,670
Expense						
15 COMMUNITY CENTER						
15-0103-0101-00	SALARY FULLTIME	(143,241)	(154,185)	(167,803)	(169,924)	(153,885)
15-0103-0102-00	SALARY PARTTIME	(61,707)	(61,318)	(71,221)	(99,312)	(115,535)
15-0103-0103-00	SALARY OVERTIME	(1,697)	(232)	(456)	(1,723)	-
15-0103-0104-00	FICA	(14,842)	(15,577)	(18,987)	(20,700)	(20,510)
15-0103-0106-00	WORKERS COMP	(8,161)	(3,767)	(7,562)	(9,172)	(12,735)
15-0103-0107-00	RETIREMENT	(14,708)	(11,239)	(14,588)	(15,924)	(18,005)
15-0103-0108-00	HEALTH INSURANCE	(18,644)	(23,206)	(34,356)	(42,434)	(24,591)
15-0103-0109-00	DENTAL INSURANCE	(659)	(1,004)	(1,179)	(1,033)	(765)
15-0103-0110-00	OTHER PAYROLL INSURANCE	(1,062)	(4,191)	(1,312)	(1,129)	(670)
15-0103-0203-00	PRINTING & ADVERTISING	(6,175)	(8,104)	(9,012)	(10,100)	(5,100)
15-0103-0205-00	POSTAGE	(8)	-	-	(200)	(200)
15-0103-0207-00	TRAVEL & TRAINING	(5,320)	(2,139)	(30)	(7,800)	(3,000)
15-0103-0211-00	EQUIPMENT MAINTENANCE	(165)	(1,285)	-	(4,584)	(4,584)
15-0103-0216-00	OTHER CONTRACTUAL SERVICE	(14,887)	(28,259)	(14,617)	(6,965)	(6,965)
15-0103-0218-00	CREDIT CARD PROCESSING FEES	(12,580)	(9,497)	(11,514)	(12,500)	(15,000)
15-0103-0304-00	UNIFORMS	(64)	(745)	-	(1,000)	(1,000)
15-0103-0305-00	SAFETY EQUIPMENT	(35)	(60)	-	(50)	(50)
15-0103-0307-00	EQUIPMENT MAINTENANCE	-	-	-	-	(222)
15-0103-0310-00	SUPPLIES	(8,105)	(4,957)	(6,586)	(8,180)	(6,200)
15-0103-0350-00	SMALL TOOLS/EQUIPMENT	(2,990)	-	-	-	-
15-0103-0351-00	COMPUTER EQUIPMENT	(6,492)	(50,535)	(14,256)	(1,500)	-
15-0103-0401-00	INSURANCE	(29,451)	(12,269)	(59,307)	(56,500)	(56,000)
15-0103-0402-00	TRANSFER TO DEBT SERVICE	(839,831)	(847,711)	(700,000)	(815,040)	(810,563)
15-0103-0403-00	DUES & SUBSCRIPTIONS	(1,043)	(2,682)	(2,758)	(1,600)	(1,600)
15-0103-0430-00	OFFICE FACILITIES & SERVICES	(36,355)	(31,689)	(35,007)	(37,277)	(37,000)
15-0103-0460-00	BAD DEBT	(204)	-	169	(1,300)	(1,300)
15-0103-0496-00	EQUIPMENT LEASE	-	-	(59,302)	(59,371)	(55,370)

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
Community Center Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
15-0103-0497-00	COST ISSUANCE	-	-	(26,963)	-	-
15-0103-0504-00	MACHINERY & EQUIPMENT	(18,921)	-	-	-	-
15-0240-0216-00	OTHER CONTRACTUAL SERVICES	-	-	-	(21,750)	(30,000)
15-0240-0351-00	COMPUTER EQUIPMENT	-	-	(1,081)	(9,574)	(4,000)
15-0240-0504-00	MACHINERY & EQUIPMENT	-	-	(10,000)	(10,000)	(10,000)
15-0990-2013-00	HCC PARKING LOT	(57,827)	-	-	-	-
15-0990-2014-00	HVAC REPLACEMENT	-	-	(543,877)	(35,866)	-
15-0990-2015-00	INDOOR POOL REPAIR	-	-	(9,757)	(82,691)	-
15-0990-2016-00	OUTDOOR POOL REPAIR	-	-	(135,146)	-	-
15-0990-2017-00	OBSTACLE COURSE	-	-	(195,868)	-	-
15-1119-0101-00	SALARY FULLTIME	(74,187)	(55,391)	(58,877)	(64,325)	(70,115)
15-1119-0102-00	SALARY PARTTIME	(28,673)	(13,430)	(13,297)	(17,040)	(13,957)
15-1119-0103-00	SALARY OVERTIME	(4,098)	(1,289)	-	(4,180)	(2,750)
15-1119-0104-00	FICA	(7,885)	(4,847)	(5,737)	(6,409)	(6,605)
15-1119-0106-00	WORKERS COMP	(7,618)	(4,008)	(2,120)	(1,413)	(4,101)
15-1119-0107-00	RETIREMENT	(8,067)	(3,490)	(5,911)	(6,206)	(8,541)
15-1119-0108-00	HEALTH INSURANCE	(19,411)	(20,310)	(22,961)	(28,618)	(37,730)
15-1119-0109-00	DENTAL INSURANCE	(748)	(759)	(773)	(810)	(850)
15-1119-0110-00	OTHER PAYROLL INSURANCE	(493)	(373)	(390)	(570)	(445)
15-1119-0201-00	UTILITIES	(166,476)	(172,840)	(188,578)	(186,180)	(178,500)
15-1119-0207-00	TRAVEL & TRAINING	(108)	(131)	-	-	-
15-1119-0211-00	EQUIPMENT MAINTENANCE	(7,328)	(15,780)	(2,351)	(5,368)	(4,300)
15-1119-0216-00	OTHER CONTRACTUAL SERVICE	(54,027)	(64,354)	(52,273)	(55,668)	(51,668)
15-1119-0303-00	CHEMICALS	(677)	(505)	(748)	(1,500)	(1,500)
15-1119-0305-00	SAFETY EQUIPMENT	(694)	(19)	(153)	(250)	(250)
15-1119-0307-00	EQUIPMENT MAINTENANCE	(4,299)	(3,383)	(2,779)	(4,300)	(1,800)
15-1119-0310-00	SUPPLIES	(18,701)	(19,639)	(18,529)	(19,200)	(16,300)
15-1119-0350-00	SMALL TOOLS/EQUIPMENT	(4,590)	(1,964)	(2,499)	(729)	(2,300)
15-1119-0425-00	MDNR PRINCIPAL PAYMENT	(17,399)	(17,749)	(18,288)	(18,931)	(9,301)
15-1119-0440-00	MDNR INTEREST PAYMENT	(1,532)	(1,182)	(643)	(1,000)	(93)
15-1119-0504-00	MACHINERY & EQUIPMENT	-	-	(230,409)	(95,550)	-
15-1124-0101-00	SALARY FULLTIME	(31,111)	(25,479)	-	-	(33,730)
15-1124-0102-00	SALARY PARTTIME	(88,364)	(69,278)	(1,033)	-	(110,000)
15-1124-0103-00	SALARY OVERTIME	(237)	-	-	-	-
15-1124-0104-00	FICA	(9,016)	(7,459)	(216)	-	(10,995)
15-1124-0106-00	WORKERS COMP	(3,020)	(1,543)	(900)	-	(7,664)
15-1124-0107-00	RETIREMENT	(3,188)	(1,916)	-	-	(3,980)
15-1124-0108-00	HEALTH INSURANCE	(175)	(2,359)	-	-	(16,295)
15-1124-0109-00	DENTAL INSURANCE	(425)	(220)	-	-	(270)
15-1124-0110-00	OTHER PAYROLL INSURANCE	(238)	(148)	-	-	(175)
15-1124-0207-00	TRAVEL & TRAINING	(2,246)	(1,318)	-	-	(1,125)
15-1124-0211-00	EQUIPMENT MAINTENANCE	(2,918)	(5,023)	(3,641)	(6,600)	(3,600)
15-1124-0216-00	OTHER CONTRACTUAL SERVICE	(4,544)	(33,682)	(213,056)	(210,945)	(1,250)
15-1124-0303-00	CHEMICALS	(5,696)	(6,421)	(4,959)	(6,265)	(6,265)
15-1124-0304-00	UNIFORMS	(328)	(566)	(411)	-	-
15-1124-0305-00	SAFETY EQUIPMENT	-	(157)	-	(1,080)	(1,080)
15-1124-0307-00	EQUIPMENT MAINTENANCE	(1,131)	(471)	(966)	(1,670)	(1,670)
15-1124-0310-00	SUPPLIES	(346)	(529)	(1,294)	(1,425)	(950)
15-1124-0350-00	SMALL TOOLS/EQUIPMENT	-	(208)	-	-	-
15-1124-0504-00	MACHINERY & EQUIPMENT	-	(6,396)	-	-	-
15-1126-0101-00	SALARY FULLTIME	(26,138)	(35,996)	(76,488)	(80,711)	(111,692)
15-1126-0102-00	SALARY PARTTIME	(104,680)	(101,391)	(97,282)	(151,958)	(126,792)
15-1126-0103-00	SALARY OVERTIME	(1,050)	(168)	(669)	(2,519)	(1,269)
15-1126-0104-00	FICA	(9,728)	(10,166)	(13,621)	(17,496)	(18,325)
15-1126-0106-00	WORKERS COMP	(2,753)	(1,294)	(2,632)	(3,957)	(3,931)
15-1126-0107-00	RETIREMENT	(2,710)	(2,039)	(7,136)	(7,140)	(13,301)
15-1126-0108-00	HEALTH INSURANCE	(10,787)	(10,735)	(14,388)	(30,867)	(44,248)
15-1126-0109-00	DENTAL INSURANCE	(298)	(315)	(749)	(690)	(956)
15-1126-0110-00	OTHER PAYROLL INSURANCE	(176)	(204)	(424)	(590)	(595)
15-1126-0207-00	TRAVEL & TRAINING	(860)	(558)	(200)	(500)	(500)
15-1126-0211-00	EQUIPMENT MAINTENANCE	(1,846)	(5,989)	(95)	(23)	(750)
15-1126-0216-00	OTHER CONTRACTUAL SERVICE	(18,099)	(8,921)	(12,878)	(25,775)	(24,425)
15-1126-0307-00	EQUIPMENT MAINTENANCE	(49)	(1,017)	(143)	(118)	(840)
15-1126-0310-00	SUPPLIES	(13,523)	(9,244)	(14,386)	(14,860)	(14,670)
15-1126-0504-00	MACHINERY & EQUIPMENT	(10,946)	(10,357)	(4,821)	-	-
15-1126-0702-00	AEROBICS	(1,641)	(112)	(275)	(2,000)	(500)

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

City of Harrisonville, Missouri
Community Center Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
15-1126-0706-00	YOUTH BASKETBALL	-	(1,685)	(8,690)	(6,875)	(3,696)
15-1126-0716-00	YOUTH VOLLEYBALL	-	-	(518)	(500)	(2,010)
15-1126-0717-00	5 ON 5 BASKETBALL	(3,641)	(1,321)	-	-	(2,040)
15-1126-0718-00	MISC RECREATION PROGRAMS	(4,389)	(3,465)	(2,536)	(5,955)	(3,750)
15-1126-0719-00	ADULT VOLLEYBALL	(706)	(180)	-	(3,000)	(2,240)
15-0103-0107-02	OPEB EXPENSE	-	-	-	-	-
Grand Total		6,870	(324,541)	385,653	104,751	88,137

City of Harrisonville, Missouri
Emergency Services Fund Summary
Budget 2023

Beginning Balance
 (1,462,955.00)
 Ending Balance
 \$ (1,462,954.26)

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
50 SALES TAXES	540,811	550,499	719,582	1,818,000	1,900,000
53 CHARGES FOR SERVICE	2,500,303	2,364,958	2,511,117	2,448,744	1,650,000
55 MISC. INCOME	13,891	564,400	24,404	9,798	18,300
58 INTEREST	1,061	644	183	61	60
59 OTHER REV. SOURCES/TRANS	849,958	656,082	444,548	150,000	1,131,948
Revenue Total	3,906,023	4,136,583	3,699,834	4,426,603	4,700,308
Expense					
01 PERSONNEL SERVICES	(1,954,299)	(1,846,493)	(1,694,638)	(2,298,356)	(2,763,572)
02 CONTRACTUAL SERVICES	(146,209)	(159,064)	(145,004)	(281,643)	(236,916)
03 COMMODITIES	(124,708)	(127,915)	(133,255)	(179,866)	(198,343)
04 OTHER CHARGES	(1,560,460)	(1,380,852)	(1,990,922)	(1,678,516)	(1,464,204)
05 CAPITAL OUTLAY	(341,778)	(658,269)	(7,722)	(449,502)	(37,272)
10 CAPITAL PROJECT	-	-	-	-	-
Expense Total	(4,127,454)	(4,172,593)	(3,971,541)	(4,887,883)	(4,700,307)
Grand Total	(221,431)	(36,010)	(271,708)	(461,280)	1

Accounts for the financial activity of the fire and ambulance operations.

City of Harrisonville, Missouri
Emergency Services Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue						
(blank)						
16-5022	SALES TAX FROM STATE	-	-	-	-	-
16-5027	PUBLIC SAFETY SALES TAX	540,811	550,499	719,582	1,818,000	1,900,000
16-5332	AMBULANCE SERVICE FEES	2,324,670	2,184,780	2,328,726	2,308,282	1,600,000
16-5365	CRMC TRANSPORT CONTRACT	175,632	180,178	182,392	60,797	-
16-5366	GEMT	-	-	-	79,665	50,000
16-5509	TAXABLE MISC	44	59	12	6	-
16-5510	MISCELLANEOUS	6,181	541,617	13,818	4,725	5,000
16-5512	TRAINING INCOME	7,310	6,070	25	5,066	13,000
16-5516	SHORT & OVER - EMS	-	-	(0)	-	-
16-5529	CREDIT CARD FEES	356	556	549	-	300
16-5535	AUCTION & SURPLUS SALES	-	16,100	10,000	-	-
16-5537	DONATIONS	-	-	-	-	-
16-5815	INTEREST INCOME	1,061	644	183	61	60
16-5931	TRANSFER FROM OTHER FUNDS	849,958	629,429	199,850	-	1,105,212
16-5936	LEASE PROCEEDS	-	-	245,462	150,000	-
16-5937	FEDERAL GRANTS-STIMULUS MONEY	-	26,652	(764)	-	26,736
16-5934	TRANSFER FROM RESERVE	-	-	-	-	-
16-5935	BOND PROCEEDS	-	-	-	-	-
(blank) Total		3,906,023	4,136,583	3,699,834	4,426,603	4,700,308
Revenue Total		3,906,023	4,136,583	3,699,834	4,426,603	4,700,308
Expense						
16 EMERGENCY SERVICES						
16-0103-0101-00	SALARY FULLTIME	(1,038,224)	(1,023,664)	(891,582)	(1,252,914)	(1,448,962)
16-0103-0102-00	SALARY PARTTIME	(181,281)	(143,497)	(150,876)	(176,611)	(182,435)
16-0103-0103-00	SALARY OVERTIME	(143,745)	(211,093)	(148,204)	(135,810)	(172,095)
16-0103-0104-00	FICA	(97,450)	(96,982)	(94,981)	(119,749)	(137,747)
16-0103-0106-00	WORKERS COMP	(131,448)	(63,838)	(109,479)	(133,666)	(146,090)
16-0103-0107-00	RETIREMENT	(114,601)	(108,553)	(113,081)	(150,271)	(181,860)
16-0103-0108-00	HEALTH INSURANCE	(231,901)	(184,562)	(174,856)	(311,285)	(476,045)
16-0103-0109-00	DENTAL INSURANCE	(9,147)	(7,949)	(6,900)	(8,910)	(10,620)
16-0103-0110-00	OTHER PAYROLL INSURANCE	(6,501)	(6,355)	(4,680)	(9,140)	(7,718)
16-0103-0111-00	BDGT PERSONNEL SVCS CONTRA	-	-	-	-	-
16-0103-0201-00	UTILITIES	(39,604)	(31,606)	(31,303)	(39,840)	(41,280)
16-0103-0203-00	PRINTING & ADVERTISING	(375)	(632)	(673)	(1,500)	(1,550)
16-0103-0207-00	TRAVEL & TRAINING	(7,764)	(2,432)	(2,752)	(25,650)	(34,900)
16-0103-0211-00	EQUIPMENT MAINTENANCE	(56,795)	(71,462)	(46,929)	(56,335)	(52,500)
16-0103-0215-00	RADIO MAINTENANCE	(1,357)	(2,472)	(5,841)	(5,550)	(6,750)
16-0103-0216-00	OTHER CONTRACTUAL SERVICE	(39,248)	(47,080)	(41,868)	(119,094)	(70,526)
16-0103-0218-00	CREDIT CARD PROCESSING FEE	(1,066)	(3,380)	(7,999)	(8,910)	(8,910)
16-0103-0302-00	GAS, OIL & GREASE	(44,845)	(32,438)	(51,028)	(54,750)	(83,000)
16-0103-0303-00	CHEMICALS	(1,259)	(1,353)	(353)	(3,000)	(2,500)
16-0103-0304-00	UNIFORMS	(5,276)	(11,817)	(6,251)	(13,640)	(15,590)
16-0103-0307-00	EQUIPMENT MAINTENANCE	(5,733)	(6,100)	(5,835)	(6,100)	(7,392)
16-0103-0309-00	MAINTENANCE	(8,007)	(16,676)	(3,014)	(10,354)	(8,027)
16-0103-0310-00	SUPPLIES	(8,244)	(5,360)	(5,621)	(10,300)	(8,950)
16-0103-0311-00	HAZ MAT SUPPLIES	-	(524)	(325)	(1,500)	(1,200)
16-0103-0317-00	MEDICAL SUPPLIES	(46,261)	(35,057)	(55,689)	(58,528)	(50,464)
16-0103-0321-00	TEACHING SUPPLIES	(696)	(2,049)	(1,152)	(6,150)	(6,020)
16-0103-0350-00	SMALL TOOLS/EQUIPMENT	(2,181)	(4,267)	(3,988)	(4,600)	(5,200)
16-0103-0351-00	COMPUTER EQUIPMENT	(2,207)	(12,273)	-	-	-
16-0103-0400-00	INSURANCE CLAIM EXPENSE	(475)	-	(17,593)	-	-
16-0103-0401-00	INSURANCE	(31,175)	(12,931)	(121,990)	(42,573)	(50,000)
16-0103-0403-00	DUES & SUBSCRIPTIONS	(1,361)	(1,381)	(475)	(3,875)	(3,875)
16-0103-0430-00	OFFICE FACILITIES & SERVICES	(331,620)	(308,477)	(341,568)	(341,568)	(490,000)
16-0103-0452-00	MEDICARE/MEDICAID	(901,117)	(807,969)	(775,591)	(910,000)	(550,000)
16-0103-0460-00	BAD DEBT	(294,711)	(250,095)	(618,463)	(220,500)	(200,000)
16-0103-0496-00	EQUIPMENT LEASE	-	-	(109,780)	(160,000)	(170,329)
16-0103-0497-00	COST ISSUANCE	-	-	(5,462)	-	-
16-0103-0504-00	MACHINERY & EQUIPMENT	(341,778)	(658,269)	(590)	(449,502)	(37,272)
16-0240-0216-00	OTHER CONTRACTUAL SERVICES	-	-	(7,638)	(24,764)	(20,500)
16-0240-0351-00	COMPUTER EQUIPMENT	-	-	-	(10,944)	(10,000)

City of Harrisonville, Missouri
Emergency Services Fund Detail
Budget 2023

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
16-0240-0504-00 MACHINERY & EQUIPMENT	-	-	(7,132)	-	-
16 EMERGENCY SERVICES Total	(4,127,454)	(4,172,593)	(3,971,541)	(4,887,883)	(4,700,307)
Expense Total	(4,127,454)	(4,172,593)	(3,971,541)	(4,887,883)	(4,700,307)
Grand Total	(221,431)	(36,010)	(271,708)	(461,280)	1

City of Harrisonville, Missouri
Debt Service Fund Summary
Budget 2023

Beginning Balance
134,463
Ending Balance
167,887

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue					
55 MISC. INCOME	-	-	-	-	-
58 INTEREST	3,461	161	-	1,263	1,000
59 OTHER REV. SOURCES/TRANS	839,831	847,711	700,000	875,538	871,563
Revenue Total	843,293	847,872	700,000	876,801	872,563
Expense					
01 PERSONNEL SERVICES	-	-	-	-	-
04 OTHER CHARGES	(841,061)	(848,336)	(2,517,288)	(876,801)	(839,138)
Expense Total	(841,061)	(848,336)	(2,517,288)	(876,801)	(839,138)
Grand Total	2,231	(464)	(1,817,288)	-	33,424

Used to account for the accumulation of financial resources for, and the payment of, the principal and interest for the 2012 Certificates of Participation and 2021 Note Payable funding the construction of the Community Center.

City of Harrisonville, Missouri
Debt Services Fund Detail
Budget 2023

		FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Proposed Budget
Revenue						
20-5815	INTEREST INCOME	3,461	161	-	1,263	1,000
20-5932	TRANSFER FROM PARK SALES TAX	839,831	847,711	700,000	815,000	810,563
20-5935	BOND PROCEEDS	-	-	-	-	-
20-5950	TRANSFER FROM RESERVE	-	-	-	60,538	61,000
20-5510	MISCELLANEOUS	-	-	-	-	-
20-5934	TRANSFER FROM RESERVE	-	-	-	-	-
20-5936	LEASE PROCEEDS	-	-	-	-	-
Revenue Total		843,293	847,872	700,000	876,801	872,563
Expense						
01 ADMIN						
20-0103-0424-00	FISCAL AGENT EXPENSES	(1,250)	(625)	(4,100)	(5,000)	(5,000)
20-0103-0425-00	BUDGETED PRINCIPAL PAYMENT	(760,000)	(785,000)	(2,445,000)	(815,000)	(754,680)
20-0103-0440-00	BOND INTEREST EXPENSE	(79,811)	(62,711)	(68,188)	(56,801)	(79,459)
Expense Total		(841,061)	(848,336)	(2,517,288)	(876,801)	(839,138)
Grand Total		2,231	(464)	(1,817,288)	(0)	33,424

Legal Debt Capacity

Article VI, Sections 26(b) and (c) of the Constitution of the State of Missouri limit the net outstanding amount of authorized general obligation indebtedness for a city to 10% of the assessed valuation of the city by a two-thirds (four-sevenths at certain elections) vote of the qualified voters. Article VI, Section 26(d) provides that a city may, by a two-thirds (four-sevenths) at certain elections vote of the qualified voters, incur indebtedness in an amount not to exceed an additional 10% for the purpose of acquiring rights-of-way, construction, extending and improving streets and avenues, and sanitary or storm sewer systems, provided the total general obligation indebtedness of a city does not exceed 20% of the assessed valuation. Article VI, Section 26(e) provides that a city may, by a two-thirds (four-sevenths at certain elections) vote of the qualified voters, incur indebtedness in an amount not exceeding an additional 10% for the purpose of purchasing or constructing waterworks, electric or other light plants to be owned exclusively by the city, provided that the total general obligation indebtedness of a city does not exceed 20% of the assessed valuation.

The legal debt margin of the City is as follows:

Assessed Value for the City for 2022 (i.e., based on 2021 assessment)	\$176,985,314
Limit of General Obligation Bond Indebtedness at 10% of Assessed Value	<u>\$ 17,698,531</u>
General Obligation Bond Indebtedness Outstanding	<u>0</u>
Remaining Legal Debt Margin	<u>\$ 17,698,530</u>

EMPLOYEE SUMMARY - FULL TIME EQUIVALENT

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
ADMINISTRATION					
City Administrator	1.00	1.00	1.00	1.00	1.00
City Clerk/PIO	1.00	1.00	1.00	1.00	1.00
PIO/Deputy City Clerk	1.00	0.00	0.00	0.00	0.00
Executive Secretary	0.50	1.00	1.00	1.00	1.00
Payroll/Benefits	1.00	1.00	0.00	0.00	0.00
Municipal Court Administrator	1.00	1.00	1.00	1.00	1.00
Court Clerk	0.50	0.50	0.00	0.00	0.50
PT Custodian	0.00	0.00	0.00	0.50	0.50
TOTAL ADMINISTRATION	6.00	5.50	4.00	4.50	5.00
FINANCE-ADMINISTRATION					
Finance Director	1.00	1.00	0.00	0.00	0.00
Finance Manager	0.00	0.00	1.00	1.00	1.00
Director of Administrative Services	0.00	0.00	1.00	1.00	1.00
IT Director	1.00	1.00	0.00	0.00	0.00
IT Specialist	1.00	1.00	1.00	1.00	1.00
IT Security Specialist	0.00	0.00	1.00	1.00	1.00
GIS Technician	0.00	0.00	1.00	1.00	1.00
Accounting Specialist	1.00	1.00	1.00	1.00	1.00
Accounts Payable Specialist	1.00	1.00	1.00	1.00	1.00
Court Clerk	0.50	0.50	0.00	0.00	0.00
Payroll/Benefits	0.00	0.00	1.00	1.00	1.00
Payroll/Accounting Clerk	0.00	0.00	1.00	1.00	0.00
TOTAL FINANCE-ADMINISTRATION	5.50	5.50	9.00	9.00	8.00
FINANCE-CUSTOMER SVC/UTILITY BILLING					
Accounting Clerk 1	2.60	2.60	2.00	3.00	3.00
Accounting Clerk 2	0.00	0.00	1.00	1.00	1.00
TOTAL FINANCE-CUSTOMER SVC/UTILITY BILLI	2.60	2.60	3.00	4.00	4.00
COMMUNITY DEVELOPMENT					
Community Development Planner	1.00	1.00	1.00	1.00	0.00
Economic Development Director	0.00	1.00	1.00	1.00	1.00
Accounting Clerk	0.40	0.40	0.00	0.00	0.00
Building Official	0.00	0.00	0.00	0.00	1.00
Codes Compliance Officer/Bldg. Inspector 1	0.00	0.00	0.00	0.00	1.00
Codes Compliance Inspector	0.00	0.00	0.00	0.00	1.00
Building Permit Tech	0.00	0.00	0.00	0.00	1.00
TOTAL COMMUNITY DEVELOPMENT	1.40	2.40	2.00	2.00	5.00
POLICE DEPARTMENT					
Police Chief	1.00	1.00	1.00	1.00	1.00
Lieutenant	2.00	2.00	2.00	2.00	2.00
Sergeant	4.00	4.00	4.00	4.00	4.00
Detective	2.00	2.00	3.00	3.00	3.00
Corporal	1.00	1.00	3.00	3.00	3.00
Patrol	17.00	17.00	13.00	13.00	15.00
Communication Officers	6.00	6.00	6.00	6.00	8.00
Communication Supervisor	0.00	0.00	1.00	1.00	1.00
Part-time Communication Officers	0.80	0.80	0.80	0.80	0.00
Records Clerk	1.00	1.00	1.00	1.00	1.00

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
Evidence Clerk	1.00	1.00	1.00	1.00	1.00
Chief Animal Control Officer	1.00	1.00	1.00	1.00	1.00
Animal Control Officer 1	1.00	1.00	1.00	1.00	1.00
Part-time Shelter Worker	1.00	1.00	1.00	0.50	0.50
Part-time Animal Control Officer	0.00	0.00	0.00	0.00	1.00
Part-time Custodian	0.00	0.00	0.00	0.00	0.50
TOTAL POLICE DEPARTMENT	38.80	38.80	38.80	38.30	43.00

STREET DEPARTMENT

Street Superintendent	1.00	1.00	1.00	1.00	1.00
Street Supervisor	1.00	1.00	1.00	1.00	1.00
General Maintenance II (Skilled Worker)	6.00	6.00	6.00	6.00	6.00
TOTAL STREET DEPARTMENT	8.00	8.00	8.00	8.00	8.00

PUBLIC WORKS

Public Works Director	0.50	0.50	1.00	1.00	1.00
Executive Secretary	1.00	1.00	1.00	0.00	0.00
Office Administrator	0.00	0.00	0.00	1.00	1.00
Building Official	1.00	1.00	1.00	1.00	0.00
Senior Building/CIP	0.00	0.00	0.00	1.00	0.00
Codes Compliance Officer/Bldg. Inspector 1	1.00	1.00	1.00	1.00	0.00
Administrative Assistant	0.00	0.00	1.00	0.00	0.00
Building Permit Tech	0.00	0.00	0.00	1.00	0.00
Chief Water Plant Operator	1.00	1.00	1.00	1.00	1.00
Water Plant Operator III (A & B License Holder)	2.00	2.00	2.00	2.00	2.00
Water Plant Operator II (C & D License Holder)	0.00	1.00	1.00	1.00	1.00
Water Plant Operator (No License)	1.00	0.00	0.00	0.00	1.00
Water/Sewer Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00
Water/Sewer Maintenance Foreman	0.00	0.00	0.00	0.00	1.00
Water/Sewer Maintenance (Skilled Worker)	4.00	4.00	4.00	6.00	5.00
Meter Reader	1.50	1.50	0.00	0.00	0.00
Chief Waste Water Plant Operator	1.00	1.00	1.00	1.00	1.00
Waste Water Plant Operator III (A & B License Hold	3.00	3.00	2.00	2.00	2.00
Waste Water Plant Operator II (C & D License Hold	0.00	0.00	1.00	1.00	1.00
Waste Water Plant Operator I (No License Holder)	0.00	0.00	1.00	1.00	1.00
Airport PT Maintenance	0.00	0.00	0.00	0.00	0.20
TOTAL PUBLIC WORKS	18.00	18.00	17.00	22.00	19.20

ELECTRIC

Public Works Director	0.50	0.50	0.00	0.00	0.00
Electric Superintendent/Director	0.00	0.00	1.00	1.00	1.00
Customer Service Specialist	1.00	1.00	0.00	0.00	0.00
Electric Administrative Assistant	0.00	0.00	1.00	1.00	1.00
Electric Line Superintendent	1.00	0.00	0.00	0.00	0.00
Journeyman Lineman	2.00	2.00	3.00	3.00	3.00
Apprentice Lineman	3.00	3.00	3.00	3.00	4.00
Electric Line Supervisor	1.00	1.00	1.00	1.00	1.00
Tree Trimming Supervisor	1.00	1.00	0.00	0.00	0.00
Tree Trimmer	1.00	1.00	0.00	0.00	0.00
Apprentice Tree Trimmer	1.00	1.00	0.00	0.00	0.00
Part-time General Maint	1.00	1.40	0.00	0.00	0.00
Meter Reader	0.50	0.50	0.00	0.00	0.00
TOTAL ELECTRIC	13.00	12.40	9.00	9.00	10.00

Department/Title	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
PARKS					
Director of Parks & Recreation	0.25	0.25	0.25	0.25	0.25
Assistant Parks & Recreation	0.20	0.20	0.20	0.20	0.20
Recreation Member Service Manager	0.00	0.00	0.00	0.00	0.25
Recreation Coordinator-Memberships	0.20	0.20	0.20	0.00	0.00
Recreation Coordinator	0.30	0.30	0.30	0.00	0.00
Park Supervisor	1.00	1.00	1.00	1.00	0.00
Parks & Facilities Manager	0.00	0.00	0.00	0.00	0.50
Park Maintenance (Equip Operator-Skilled Worker	2.00	2.00	2.00	2.00	1.00
Facility Maintenance	0.00	0.00	2.00	2.00	1.50
Part-time Maintenance Works	1.10	1.10	1.10	1.10	1.10
Part-time Concessions Ball Fields	0.22	0.22	0.22	0.22	0.22
TOTAL PARKS	5.27	5.27	7.27	6.77	5.02
AQUATICS-ODP					
Aquatics Manager	0.00	0.00	0.00	0.00	1.00
Pool Managers	0.37	0.37	0.00	0.00	0.00
Recreation Member Service Manager	0.00	0.00	0.00	0.00	0.13
Lifeguards	2.12	3.31	0.00	0.00	2.80
PT Concessions	0.61	0.61	0.00	0.00	0.72
PT Front Desk	0.30	0.30	0.00	0.00	0.72
TOTAL AQUATICS-ODP	3.40	4.59	0.00	0.00	5.37
COMMUNITY CENTER					
Director of Parks & Recreation	0.75	0.75	0.75	0.75	0.75
Assistant Parks & Recreation	0.80	0.80	0.80	0.80	0.80
Recreation Member Service Manager	0.00	0.00	0.00	0.00	0.63
Recreation/Fitness Manager	0.00	0.00	1.00	1.00	1.00
Recreation Coordinator-Memberships	0.80	0.80	0.80	1.00	0.00
Customer Service (Front Desk)	0.00	1.00	1.00	0.00	0.00
Recreation Coordinator-Recreation	0.70	0.70	0.70	1.00	0.00
Recreation Coordinator-Athletics	0.00	0.00	0.00	1.00	1.00
Custodian	1.00	2.00	2.00	2.00	2.00
Aquatics Supervisor	1.00	1.00	0.00	0.00	0.50
Part-time (all part-time community center positions)	15.00	14.00	11.25	11.25	13.25
TOTAL COMMUNITY CENTER	20.05	21.05	18.30	18.80	19.93
EMS					
Director/Fire Chief	1.00	1.00	1.00	1.00	1.00
Fire Marshall	0.00	0.00	0.00	0.00	1.00
Captain	3.00	3.00	3.00	3.00	3.00
Firefighter/Paramedic	8.00	8.00	8.00	8.00	6.00
Firefighter/EMT	9.00	9.00	9.00	9.00	11.00
FF/EMT/Engineer	0.00	0.00	0.00	0.00	2.00
Accounts Receivable	1.00	1.00	1.00	1.00	1.00
Part-time Accounts Receivable	0.50	0.50	0.50	0.50	0.50
Part-time Firefighter/EMT	2.25	2.00	2.00	2.00	2.00
Part-time Firefighter/Paramedic	3.00	3.00	3.00	3.00	3.00
TOTAL EMS	27.75	27.50	27.50	27.50	30.50
TOTAL FTE	146.37	147.02	143.87	149.87	157.65

CAPITAL IMPROVEMENT PLAN FISCAL 2023 TO 2027

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

The Capital Improvement Plan

The Capital Improvement Plan (CIP) is a separate budgeting process within the annual operating budget. The CIP procedure is used to plan, budget and finance the purchase and/or construction of large capital infrastructure, facilities, equipment and other capital assets. The City uses this process to ensure expensive, long-lived projects are aligned with its strategic direction and that the money is well spent.

Funding for capital projects can be obtained from any of the following sources:

General Fund Operating Revenues Cash is allocated from the General Fund to fund maintenance, technology and other small capital projects.

Electric System, Water & Sewer Revenue Bonds The enterprise funds, which are supported by fees for service rather than by taxes. Revenue bonds are a type of loan in which the loan is repaid with revenues from the enterprise, not by contributions from the General Fund. These loans are used for projects related to plant capacity and modernizing the systems.

General Obligation (GO) Bonds This funding source is used to finance major capital projects with an expected life of 10 or more years. A general obligation bond is secured by the City's pledge to use legally available resources, including tax revenue, to repay bondholders.

Certificates of Participation (COP): This funding source is used to finance major capital projects with an expected life of 10 or more years. A COP is secured by the City's pledge to use legally available resources, including tax revenue, to repay certificate holders.

Parks Sales Tax Fund This is funded by a voter approved sales tax initiative. It is dedicated to parks and recreational facilities.

Grants Funds may be granted from Federal, State or local sources, such as law enforcement sharing or transportation funding.

CIP Development Process

The CIP provides detailed information for all CIP projects that the City has planned for the 5 years displayed. The CIP is updated annually to adjust for changing capital needs, changes in availability and cost of funds, and to add a year of programming to replace the year just completed. The CIP process begins in August when all documents and financial tools are updated with current figures. Departments update current project descriptions and create new project descriptions for proposed projects. These descriptions include the following information: Project Name and Number, Fund, Department, Contact Person, Total Project Cost, Description, Justification, Expenditure Detail, Timeline Funding Sources, and Operation and Maintenance costs. Projects are then listed in the 5-year CIP or the unfunded/pending List. The Finance Team examines the revenue forecast to see how the updated projects and proposed new projects impact the forecast. A debt service analysis is conducted and determines the final number of bond projects that can be financed within the five-year period. New projects are included based upon debt capacity, operation and maintenance cost impacts.

The Finance Department then prepares the electronic and print version of the proposed CIP. Work sessions are held with the Board of Alderman to give the board an opportunity to study and evaluate the proposal. The CIP is then formally adopted by the Board of Alderman in October.

The 2022 total dollar amount for capital expenditures in the Capital Improvement Plan is \$21,606,279.

Impact on Operating Budget

Some capital projects will have an impact on future operating budgets. Examples of on-going operational costs include maintenance, utility costs, fuel and annual debt service payments. These costs are analyzed along with the capital project item to determine the operating impact, positive or negative to the budget. The following 2022 CIP detail reports received from departments specify anticipated impacts on the operating budget for each project. Debt financed projects will not have any immediate impact on the budget but will have annual debt service payments that will be included in future budgets.

	2019				2023 Proposed
	Actual	2020 Actual	2021 Actual	2022 Budget	Budget
DISTRIBUTION MAINTENANCE SUPP.	(59,157)	3,495	(47,408)	60,000	115,000
EQUIPMENT MAINTENANCE	260,622	280,923	265,394	384,310	389,977
MAINTENANCE	278,807	239,241	192,432	351,915	320,327
MAINTENANCE & REPAIR	21,209	28,525	14,973	76,247	47,490
MAINTENANCE & REPAIRS	4,817	4,661	5,761	5,550	3,316
RADIO MAINTENANCE	5,943	3,710	7,126	15,050	15,650
RIGHT OF WAY MAINTENANCE	-	-	-	-	-
STREET LIGHT MAINTENANCE	-	13,440	-	-	-
SUBSTATION MAINTENANCE	1,113	638	8,589	4,500	75,000
UNIFORM MAINTENANCE	16,447	13,350	16,204	34,390	31,585
Grand Total	529,800	587,983	463,071	931,962	998,345

CITY OF HARRISONVILLE, MO
CAPITAL IMPROVEMENT PROGRAM
Report by Funding Source
Fiscal Year 2023

Row Labels	Grant	Available Cash	Debt	ARPA	TDD	Depr and Replacement	FY 2023
01-General Fund							
Asphalt Program		200,000					200,000
MO Hwy 2 South Street Bridge over Muddy Creek Tributary	2,045,192	238,464					2,283,656
Royal Street					1,677,900		1,677,900
Sidewalk & Curb Program		100,000					100,000
01-General Fund Total	2,045,192	538,464			1,677,900		4,261,556
07-Electric							
Bucket Truck		275,000					275,000
Light Tower and Generator		25,000					25,000
Overhead Lines Conversion To Underground		50,000					50,000
Demo Electric & Water Building (split funding with CWSS)		446,150					446,150
07-Electric Total		796,150					796,150
08-Sewer							
Ash St Culvert Replacement and Town Creek Channel Restoration	1,496,282	375,000					1,871,282
Beckerdite Storm Drainage Improvements	1,083,515	271,000					1,354,515
Emergency Storm Water Repair and Maintenance Program		100,000					100,000
James Street Storm Drainage Improvement	1,233,205	309,000					1,542,205
Pump Replacement Program		25,000					25,000
South Sewer System Project		0		2,103,191			2,103,191
Southland Interceptor Sanit Swr Prjt		539,880					539,880
Stormwater Projects		150,000					150,000
Three Replacement Sludge Pumps						200,000	200,000
WWTP Basin Diffuser Inspection and Replacement Program		21,000					21,000
WWTP Excess Flow Holding Basin Slab Concrete Replacement		150,000					150,000
08-Sewer Total	3,813,002	1,940,880		2,103,191		200,000	8,057,073
08-Water							
Downtown Square Water Main Replacement-Const		91,500					91,500
WTP Clarifier Covers						400,000	400,000
08-Water Total		91,500				400,000	491,500
11-Parks							
Renovation North Park Athletic Fields			4,000,000		4,000,000		8,000,000
11-Parks Total			4,000,000		4,000,000		8,000,000
Grand Total	5,858,194	3,366,994	4,000,000	2,103,191	5,677,900	600,000	21,606,279

Attachment: Budget Book 11-21-2022 (FIRST READING 2023 Budget Ordinance)

CITY OF HARRISONVILLE, MO
CAPITAL IMPROVEMENT PROGRAM
Fiscal Years 2023 - 2027

Report by Fund

Row Label	Account	Project Description	2023	2024	2025	2026	2027	Total 2023-2027
01-General Fund								
	01-0990-1080-00	Royal Street	1,677,900	-	-	-	-	3,355,800
	01-0938-1003-00	Sidewalk & Curb Program	100,000	200,000	200,000	200,000	-	700,000
	01-0917-1072-00	Reconstruct Runway 17 35 Mill and Overlay (Contingent of Grant)	-	5,915,000	-	-	-	5,915,000
	01-0907-1006-00	MO Hwy 2 South Street Bridge over Muddy Creek Tributary	2,283,656	-	-	-	-	2,283,656
	01-0907-1002-00	Asphalt Program	200,000	400,000	400,000	400,000	-	1,400,000
	--	Rpr Wooden Structure May Be Possible To Repair In Sections	-	500,000	-	-	-	500,000
	--	Mill & Overlay Taxi lanes (Contingent On Grant)	-	-	1,455,200	-	-	1,455,200
	--	Jet Fuel Tank 10,000 Gallons	-	-	-	387,000	-	387,000
	--	North Oakland Street Asphalt Options	-	-	65,000	-	-	65,000
	--	Intersection of South Street and Independence (Hwy 2)	-	-	334,750	669,500	-	1,004,250
	--	South Commercial Street Extension	-	491,648	2,815,823	-	-	3,307,471
	--	Hwy 7 at 1-49, Plaza and Winchester	-	-	-	-	1,250,000	1,250,000
	--	Jefferson Pkwy, Locust to Community Center Phase 1	-	-	-	2,430,750	-	2,430,750
	--	Jefferson Pkwy, Community Center to Water Rd Phase 2	-	-	-	1,709,250	-	1,709,250
	--	Mo Hwy divering diamond concrete stamp	38,220	-	-	-	-	38,220
01-General Fund Total			4,299,776	7,506,648	5,270,773	5,796,500	1,250,000	25,801,597
07-Electric								
	07-0990-4018-00	Overhead Lines Coverion To Underground	50,000	250,000	250,000	250,000	-	800,000
	07-0990-0416-00	Demo Electric & Water Building (split funding with	446,150	-	-	-	-	446,150
	07-0721-0504-00	Light Tower and Generator	25,000	-	-	-	-	25,000
	07-0721-0504.00	Bucket Truck	275,000	-	-	-	-	275,000
	--	AMI - Automated Metering	-	300,000	300,000	300,000	300,000	1,200,000
	--	Map Entire Electric System & Pole Inventory	-	20,000	20,000	20,000	20,000	80,000
	--	New Electric Department Building	-	500,000	500,000	500,000	-	1,500,000
	--	New Electric Substation - Industrial Park	-	500,000	500,000	500,000	500,000	2,000,000
	--	Replace 2012 F-250 Truck with F-350 for puller	-	50,000	-	-	-	50,000
	--	Replace 2015 Bucket Truck	-	-	325,000	-	-	325,000
07-Electric Total			796,150	1,620,000	1,895,000	1,570,000	820,000	6,701,150
08-Sewer								
	08-0936-1005-00	Stormwater Projects	150,000	150,000	150,000	150,000	-	600,000
	08-0936-1005-00	Emergency Storm Water Repair and Maintenance Program	100,000	100,000	100,000	100,000	100,000	500,000
	08-0933-3011-00	South Sewer System Project	2,103,191	-	-	-	-	2,103,191
	08-0932-3071-00	WWTP Excess Flow Holding Basin Slab Concrete Replacement	150,000	300,000	300,000	300,000	-	1,050,000
	08-0932-3060-00	Blueberry To James Sanit Swr Prjt-Const	-	-	-	-	-	-
	08-0932-3060-00	Blueberry To James Sanit Swr Prjt-Conting	-	-	-	-	-	-
	08-0932-3060-00	Crestwood To Delmar Sanit Swr Prjt-Const	-	-	-	-	-	-
	08-0932-3021-00	Southland Interceptor Sanit Swr Prjt	539,880	-	-	-	-	539,880
	08-0728-0504-00	Pump Replacement Program	25,000	25,000	25,000	25,000	25,000	125,000
	08-0728-0211-00	WWTP Basin Diffuser Inspection and Replacement Program	21,000	21,000	21,000	21,000	21,000	105,000
	08 Grant Contingent	James Street Storm Drainage Improvement	1,542,205	-	-	-	-	1,542,205
	08 Grant Contingen	Ash St Culvert Replacement and Town Creek Channel Restoration	1,871,282	-	-	-	-	1,871,282
	08 Grant Contingent	Beckerdite Storm Drainage Improvements	1,354,515	-	-	-	-	1,354,515
	08 DNR Funds	Three Replacement Sludge Pumps	-	200,000	-	-	-	200,000
	--	Kings St & Anaconda @ Clearwater Sanit Swr Prjts-Const	-	-	117,700	-	-	117,700
	--	Kings St & Anaconda @ Clearwater Sanit Swr Prjts-Conting	-	-	23,540	-	-	23,540
	--	Kings St & Anaconda @ Clearwater Sanit Swr Prjts-Engr	-	29,425	-	-	-	29,425
	--	Meadowlark Sanit Swr Prjt-Const	-	644,000	-	-	-	644,000
	--	Meadowlark Sanit Swr Prjt-Conting	-	128,800	-	-	-	128,800
	--	Meadowlark Sanit Swr Prjt-Engr	-	161,000	-	-	-	161,000
	--	Electric Jack Hammer	-	10,000	-	-	-	10,000

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CITY OF HARRISONVILLE, MO
CAPITAL IMPROVEMENT PROGRAM
Fiscal Years 2023 - 2027

Report by Fund

Row Label	Account	Project Description	2023	2024	2025	2026	2027	Total 2023-2027
08-Sewer	--	Ice Machine	-	-	-	-	5,500	5,500
	--	Forestry Head	-	15,000	-	-	-	15,000
	--	Mini Excuvator	-	13,500	13,500	13,500	13,500	54,000
	--	Hydrovac Trailer	-	-	-	165,000	-	165,000
	--	FEMA Buy-out-Muddy Creek Retention SW Mitiga	-	2,099,154	-	-	-	2,099,154
08-Sewer Total			7,857,073	3,896,879	750,740	774,500	165,000	13,444,192
08-Water								
	08-0931-3013-00	Downtown Square Water Main Replacement-Const	91,580	-	-	-	-	91,580
	08 DNR Funds	WTP Clarifier Covers	400,000	-	-	-	-	400,000
	--	Walker Addition Watermain Replacement-Const	-	-	457,700	-	-	457,700
	--	Walker Addition Watermain Replacement-Conting	-	-	79,600	-	-	79,600
	--	Walker Addition Watermain Replacement-Engr	-	-	90,000	-	-	90,000
	--	Walker Addition Watermain Replacement-Row/Acquisitions	-	-	69,200	-	-	69,200
	--	Elevated 1.0 MG Composite Take	-	-	-	835,000	9,990,000	10,825,000
	--	Raw Wtrtransm Line	-	975,000	10,245,000	-	-	11,220,000
08-Water Total			491,580	975,000	10,941,500	835,000	9,990,000	23,233,080
11-Parks								
	- TDD	Renovation North Park Athletic Fields	8,000,000	-	-	-	-	8,000,000
	--	Benches/TablesReplace Benches (6) & Park Picnic Tables (5)	-	-	-	8,600	-	8,600
	--	Build Replacement Skate Park	-	-	-	-	325,000	325,000
	--	Dredge City Lake and Lake Luna	-	-	500,000	-	-	500,000
	--	Pole Barn Parks Equipment Storage 30 X 40 Barn	-	-	-	-	42,000	42,000
	--	Replace Shelter Concrete	-	-	-	-	18,000	18,000
	--	Parks Maintenance Building Fence	-	15,000	-	-	-	15,000
	--	Disc Golf Course (walnut tree harvest funds)	-	42,804	-	-	-	42,804
	--	Mini Excuvator- 50/50 cost share w/CWSS	-	13,500	13,500	13,500	13,500	54,000
	--	Skid Steer forestry attachment 50/50 cost share w/ Electric & CWSS	-	15,000	15,000	15,000	15,000	45,000
	--	City Park Playground Sidewalk	-	41,100	-	-	-	41,100
	--	Outdoor Pool Pump Replacement	-	36,000	-	-	-	36,000
	--	Lake Luna Sidewalk	-	7,800	-	-	-	7,800
11-Parks Total			8,000,000	171,204	528,500	37,100	413,500	9,135,304
15-Community Center								
	--	Artificial Turf Install Artificial Turf In Social Hall	-	-	-	15,000	-	15,000
	--	Batting Cage	-	-	-	2,000	-	2,000
	--	Floor Scrubber Replace Floor Scrubber	-	12,000	-	-	-	12,000
	--	Motion Cage Fitness Functional Training	-	-	-	-	22,000	22,000
	--	Replace Indoor Spray Feature Injectors	-	8,000	-	-	-	8,000
	--	Replace Scissor Lift With Drivable Lift	-	30,000	-	-	-	30,000
	--	Storage Building Install Storage Building	-	-	15,000	-	-	15,000
	--	HCC Celing Fans	-	16,000	-	-	-	16,000
	--	Hot Tub Heater W/ Smart Control	-	25,240	-	-	-	25,240
	--	Paint Indoor Pool	-	-	75,000	-	-	75,000
	--	Replaster Hot Tub	-	-	5,000	-	-	5,000
	--	HCC Gym Flooring Resurfacing	-	-	-	28,000	-	28,000
15-Community Center Total			-	91,240	95,000	45,000	22,000	253,240
16-Emergency Services								
	--	Commercial Washer & Dryer Ppe	-	15,000	-	-	-	15,000
	--	Replace & Repair Front & Back Driveways	-	-	-	100,000	-	100,000
	--	Replacement Turn Out Gear	-	-	60,000	-	-	60,000
	--	Ventilation System (Apparatus Bay)	-	20,000	-	-	-	20,000
	--	Fitness Equipment	-	5,000	5,000	-	-	10,000
	--	Ambulance refit to new chassis	-	175,000	175,000	-	-	350,000
	--	Living Quarters Kitchen Remodel	-	20,000	-	-	-	20,000
	--	Living Quarters Remodel	-	200,000	-	-	-	200,000
	--	Fire Communication	-	5,000	-	-	-	5,000
	--	Ladder Truck Replacement	-	-	-	-	1,700,000	1,700,000
16-Emergency Services Total			-	440,000	240,000	100,000	1,700,000	2,480,000
Grand Total			21,444,579	14,700,971	19,721,513	9,158,100	14,360,500	81,048,563

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CITY OF HARRISONVILLE, MO
CAPITAL IMPROVEMENT PROGRAM
Report by Department
Fiscal Years 2023 - 2027

Report by Department

Row Labels	Account	Project Description	2023	2024	2025	2026	2027	Total 2023-2027
Electric								
	07-0990-4018-00	Overhead Lines Conversion To Underground	50,000	250,000	250,000	250,000	-	800,0
	07-0990-0416-00	Demo Electric & Water Building (split fund)	446,150	-	-	-	-	446,1
	07-0721-0504-00	Light Tower and Generator	25,000	-	-	-	-	25,0
	07-0721-0504.00	Bucket Truck	275,000	-	-	-	-	275,0
--		AMI - Automated Metering	-	300,000	300,000	300,000	300,000	1,200,0
--		Map Entire Electric System & Pole Inventory	-	20,000	20,000	20,000	20,000	80,0
--		New Electric Department Building	-	500,000	500,000	500,000	-	1,500,0
--		New Electric Substation - Industrial Park	-	500,000	500,000	500,000	500,000	2,000,0
--		Replace 2012 F-250 Truck with F-350 for puller	-	50,000	-	-	-	50,0
--		Replace 2015 Bucket Truck	-	-	325,000	-	-	325,0
Electric Total			796,150	1,620,000	1,895,000	1,570,000	820,000	6,701,1
Emergency Services								
--		Commercial Washer & Dryer Ppe	-	15,000	-	-	-	15,0
--		Replace & Repair Front & Back Driveways	-	-	-	100,000	-	100,0
--		Replacement Turn Out Gear	-	-	60,000	-	-	60,0
--		Ventilation System (Apparatus Bay)	-	20,000	-	-	-	20,0
--		Fitness Equipment	-	5,000	5,000	-	-	10,0
--		Ambulance refit to new chassis	-	175,000	175,000	-	-	350,0
--		Living Quarters Kitchen Remodel	-	20,000	-	-	-	20,0
--		Living Quarters Remodel	-	200,000	-	-	-	200,0
--		Fire Communication	-	5,000	-	-	-	5,0
--		Ladder Truck Replacement	-	-	-	-	1,700,000	1,700,0
Emergency Services Total			-	440,000	240,000	100,000	1,700,000	2,480,0
Park & Recreation								
- TDD		Renovation North Park Athletic Fields	8,000,000	-	-	-	-	8,000,0
--		Artificial Turf Install Artificial Turf In Social Hall	-	-	-	15,000	-	15,0
--		Batting Cage	-	-	-	2,000	-	2,0
--		Benches/Tables Replace Benches (6) & Park Picnic Tables (5)	-	-	-	8,600	-	8,6
--		Build Replacement Skate Park	-	-	-	-	325,000	325,0
--		Dredge City Lake and Lake Luna	-	-	500,000	-	-	500,0
--		Floor Scrubber Replace Floor Scrubber	-	12,000	-	-	-	12,0
--		Motion Cage Fitness Functional Training Pole Barn Parks Equipment Storage 30 X 40 Barn	-	-	-	-	22,000	22,0
--		Replace Indoor Spray Feature Injectors	-	8,000	-	-	-	8,0
--		Replace Scissor Lift With Drivable Lift	-	30,000	-	-	-	30,0
--		Hot Tub Heater W/ Smart Control	-	25,240	-	-	-	25,2
--		Outdoor Pool Pump Replacement	-	36,000	-	-	-	36,0
--		Lake Luna Sidewalk	-	7,800	-	-	-	7,8
--		Paint Indoor Pool	-	-	75,000	-	-	75,0
--		Replaster Hot Tub	-	-	5,000	-	-	5,0
--		HCC Gym Flooring Resurfacing	-	-	-	28,000	-	28,0
Park & Recreation Total			8,000,000	262,444	623,500	82,100	435,500	9,388,5
Public Works								
	08-0936-1005-00	Stormwater Projects	150,000	150,000	150,000	150,000	-	600,0
	08-0936-1005-00	Emergency Storm Water Repair and Maintenance Program	100,000	100,000	100,000	100,000	100,000	500,0
	08-0933-3011-00	South Sewer System Project	2,103,191	-	-	-	-	2,103,1
	08-0932-3071-00	WWTP Excess Flow Holding Basin Slab Concrete Replacement	150,000	300,000	300,000	300,000	-	1,050,0
	08-0932-3060-00	Blueberry To James Sanit Swr Prjt-Const	-	-	-	-	-	-
	08-0932-3060-00	Blueberry To James Sanit Swr Prjt-Conting	-	-	-	-	-	-
	08-0932-3060-00	Crestwood To Delmar Sanit Swr Prjt-Const	-	-	-	-	-	-
	08-0932-3021-00	Southland Interceptor Sanit Swr Prjt	539,880	-	-	-	-	539,880

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CAPITAL IMPROVEMENT PROGRAM
Report by Department
Fiscal Years 2023 - 2027

Report by Department

Row Labels	Account	Project Description	2023	2024	2025	2026	2027	Total 2023-2027
Public Works	08-0931-3013-00	Downtown Square Water Main Replacement-Const	91,580	-	-	-	-	91,5
	08-0728-0504-00	Pump Replacement Program	25,000	25,000	25,000	25,000	25,000	125,0
	08-0728-0211-00	WWTP Basin Diffuser Inspection and Replacement Program	21,000	21,000	21,000	21,000	21,000	105,0
	08 Grant Contingent	James Street Storm Drainage Improvement	1,542,205	-	-	-	-	1,542,2
	08 Grant Contingent	Ash St Culvert Replacement and Town Creek Channel Restoration	1,871,282	-	-	-	-	1,871,2
	08 Grant Contingent	Beckerdite Storm Drainage Improvements	1,354,515	-	-	-	-	1,354,5
	08 DNR Funds	WTP Clarifier Covers	400,000	-	-	-	-	400,0
	08 DNR Funds	Three Replacement Sludge Pumps	-	200,000	-	-	-	200,0
	01-0990-1080-00	Royal Street	1,677,900	-	-	-	-	3,355,8
	01-0938-1003-00	Sidewalk & Curb Program	100,000	200,000	200,000	200,000	-	700,0
	01-0917-1072-00	Reconstruct Runway 17 35 Mill and Overlay (Contingent of Grant)	-	5,915,000	-	-	-	5,915,0
	01-0907-1006-00	MO Hwy 2 South Street Bridge over Muddy Creek Tributary	2,283,656	-	-	-	-	2,283,6
	01-0907-1002-00	Asphalt Program	200,000	400,000	400,000	400,000	-	1,400,0
	--	Kings St & Anaconda @ Clearwater Sanit Swr Prjts-Const	-	-	117,700	-	-	117,7
	--	Kings St & Anaconda @ Clearwater Sanit Swr Prjts-Conting	-	-	23,540	-	-	23,5
	--	Kings St & Anaconda @ Clearwater Sanit Swr Prjts-Engr	-	29,425	-	-	-	29,4
	--	Meadowlark Sanit Swr Prjt-Const	-	644,000	-	-	-	644,0
	--	Meadowlark Sanit Swr Prjt-Conting	-	128,800	-	-	-	128,8
	--	Meadowlark Sanit Swr Prjt-Engr	-	161,000	-	-	-	161,0
	--	Rpr Wooden Structure May Be Possible To Repair In Sections	-	500,000	-	-	-	500,0
	--	Walker Addition Watermain Replacement-Const	-	-	457,700	-	-	457,7
	--	Walker Addition Watermain Replacement-Conting	-	-	79,600	-	-	79,6
	--	Walker Addition Watermain Replacement-Engr	-	-	90,000	-	-	90,0
	--	Mill & Overlay Taxi lanes (Contingent On Grant)	-	-	1,455,200	-	-	1,455,2
	--	Jet Fuel Tank 10,000 Gallons	-	-	-	387,000	-	387,0
	--	North Oakland Street Asphalt Options	-	-	65,000	-	-	65,0
	--	Intersection of South Street and Independence (Hwy 2)	-	-	334,750	669,500	-	1,004,2
	--	South Commercial Street Extension	-	491,648	2,815,823	-	-	3,307,4
	--	Hwy 7 at 1-49, Plaza and Winchester	-	-	-	-	1,250,000	1,250,0
	--	Jefferson Pkwy, Locust to Community Center Phase 1	-	-	-	2,430,750	-	2,430,7
	--	Jefferson Pkwy, Community Center to Water Rd Phase 2	-	-	-	1,709,250	-	1,709,2
	--	Walker Addition Watermain Replacement-Row/Acquisitions	-	-	69,200	-	-	69,2
	--	Electric Jack Hammer	-	10,000	-	-	-	10,0
	--	Ice Machine	-	-	-	-	5,500	5,5
	--	Forestry Head	-	15,000	-	-	-	15,0
	--	Mini Excuvator	-	13,500	13,500	13,500	13,500	54,0
	--	Hydrovac Trailer	-	-	-	165,000	-	165,0
	--	Elevated 1.0 MG Composite Take	-	-	-	835,000	9,990,000	10,825,0
	--	FEMA Buy-out-Muddy Creek Retention SW	-	2,099,154	-	-	-	2,099,1
	--	Raw Wtrtransm Line	-	975,000	10,245,000	-	-	11,220,0
	--	Mo Hwy divering diamond concrete stamp	38,220	-	-	-	-	38,2
Public Works Total			12,648,429	12,378,527	16,963,013	7,406,000	11,405,000	62,478,8
Grand Total			21,444,579	14,700,971	19,721,513	9,158,100	14,360,500	81,048,5

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Glossary of Terms

A

Accrual Basis of Accounting - Internal Service Fund and Enterprise Fund revenues and expenses are recognized on the accrual basis. Under this method of accounting, revenues are recognized in the accounting period in which they are earned, and expenses are recognized in the period occurred.

Ad Valorem - A tax levied on the assessed value of both real and personal property in proportion to the value of the property (also known as "property tax").

Amortization - Payment of principal plus interest over a fixed period of time.

Appropriate - An authorization made by the Governing Body which permits officials to incur obligations against and to make expenditures of governmental resources. Appropriations are usually made for fixed amounts and are typically granted for a one-year period.

APWA – American Public Works Association.

Assessed Valuation - The valuation placed upon real and certain personal property by the County Assessor as the basis for levying property taxes.

Audit – A systematic collection of evidence needed to obtain reasonable assurance about whether the financial statements are free from material misstatement and to test internal controls.

B

Balanced Budget - Annual financial plan in which expenditures do not exceed revenues.

Bond - A written promise to pay a specified sum of money on a specific date at a specified or variable stated interest rate. The most common types of bonds are general obligation and revenue bonds. Bonds are typically used as long-term debt to pay for specific capital expenditures.

Bond Rating - A rating that is received from Standard & Poor's Corporation and Moody's Investors Service, Inc., that shows the financial and economic strengths of the City.

Budget - A plan of financial operation embodying an estimate of proposed revenue and expenditures for a given period of time. It is the primary means by which most of the expenditures and service activities of the City are controlled.

C

Capital Improvement Plan (CIP) - A plan for capital expenditures to be incurred each year over a fixed period of years setting forth each capital project and identifying the expected beginning and ending date for each project, the amount to be expended in each year and the method of financing those expenditures.

Capital Expenditure - funds spent for the acquisition of a long-term asset.

Capital Outlay - Land, buildings, building improvements, vehicles, machinery and equipment, infrastructure and all other tangible assets over \$1,000 that are used in operations and that have initial useful lives extending beyond a single reporting period.

Charges for Service - Category for revenue accounts which includes fees paid by citizens for services rendered. For example, various charges to the public for Animal Control services.

CEU – Continuing Education Units

CID – Community Improvement Districts are an economic development tool in the state of Missouri.

CIPP – Cured in pipe placing

Commodities - Expendable items that are consumable or have a short life span. Examples include office supplies, gasoline, minor equipment, and asphalt.

Contingency - A budgetary reserve set aside for emergencies or unforeseen expenditures not otherwise budgeted.

Contractual Services - Service rendered to a government by private firms, individuals, or other governmental agencies. Examples include utilities, rent, maintenance agreements, and professional consulting services.

COPs - Certificates of Participation. COPs are lease financing agreements in the form of securities that can be marketed to investors in a manner similar to tax exempt debt.

Current Assets - Those assets which are available or can be made readily available to finance current operations or to pay current liabilities. Some examples are cash, temporary investments, and taxes receivables which will be collected within one year.

Current Liabilities - Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded within one year.

D

Delinquent Taxes - Taxes remaining unpaid on and after the date to which a penalty for nonpayment is attached. The unpaid balances continue to be delinquent taxes until abated, paid, or converted into tax liens.

Department - A major administrative organizational unit of the city which indicates overall management responsibility for one or more activities.

Depreciation - Expiration in the service life of capital assets attributable to wear and tear, deterioration, action of the physical elements, inadequacy or obsolescence.

E

Encumbrances - Commitments related to unperformed contracts for goods or services

Enterprise Fund - Fund used to account for the acquisition, operation, and maintenance of governmental facilities and services which are predominately self-supporting through user charges.

Expenditures - A decrease in the net financial resources of the City due to the acquisition of goods and services.

F

Fines and Forfeitures - Category for revenue accounts which includes fees paid by citizens. For example, Court Fines and Parking Meter Fines due.

Fiscal Year (FY) - A 12-month period to which the annual operating budget applies, and at the end of which, government determines its financial position and the results of its operations. The City of Peculiar's fiscal year begins October 1 and ends the following September 30.

Full-Time Equivalent (FTE) - One FTE is a 40 hours per week position.

Fund - The fiscal and accounting entity with a self-balancing set of accounts recording cash and other fiscal resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying a specific activity or obtaining certain objectives in accordance with special regulations, restrictions,

or limitations. An independent fiscal and accounting entity including all cash with related liabilities or obligations.

Fund Balance- The fund equity of governmental funds and trust funds; the excess of assets over liabilities.

G

General Fund -The general fund is used to account for the resources traditionally associated with government which are not required to be accounted for in another fund.

General Government - A category in budget highlights detailing the expenditures of various general operating funds.

General Obligation Bonds

Long term debt backed by the full faith and credit of the taxing subdivision. A tax levy can be used to pay principal and interest. Often, cities will also use some revenue from a utility fund to finance the payments.

Generally Accepted Accounting Principle (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and the content of the basic financial statements of an entity. GAAP encompasses the conventions, rules, and procedures necessary to define accepted accounting practice at a particular time. They include not only broad guidelines for general application, but also detailed practices and procedures.

Goals and Objectives

Activities and results each department was directed to project and intend to work toward throughout the coming year.

Government Finance Officers Association (GFOA)

A representation of public finance officials throughout the United States and Canada. The GFOA's mission is to enhance and promote the professional management of governmental financial resources by identifying, developing, and advancing fiscal strategies, policies, and practices for the public benefit. (source: www.gfoa.org)

Governmental Accounting Standards Board (GASB)

An independent, non-profit agency whose mission is to establish and improve standards of state and local governmental accounting and financial reporting. (source: www.gasb.org)

Governmental Funds

Funds used to account for tax-supported activities. Budgeted governmental funds include the General Fund, Special Revenue Funds, and the Debt Service Fund.

Grants

Part of the General Fund in which grant funds are received for the purpose of financing operating expenditures.

I

ICC – International Code Council.

INCODE – INCODE is the city's financial system.

Internal Service Funds - These funds are used to finance, administer, and account for the financing of goods and services provided by one department to other departments of the City on a cost reimbursement basis. Budgeted internal service funds are Fleet Operations, Custodial and Maintenance Services, Finance Utility Customer Service, Information Technologies, GIS Fund, Public Communications, Employee Benefit Fund, and Self-Insurance Reserve Fund.

IT – the **Information technology** department within the city's budget.

K

KC – the Kansas City metropolitan area.

L

LWCF – Land and Water Conservation Fund

M

MDNR – Missouri Department of Natural Resources.

MS-4 – Municipal separate stormwater sewer system

N

NEC – National Electric Code.

NID– Neighborhood Improvement Districts are an economic development tool in the state of Missouri.

O

NPDES – National Pollution Discharge Elimination System

O

Ordinance - A law set forth by a

governmental authority.

P

Park Sales Tax - A ½ cent sales tax approved by voters.

Personal Services - Expenditures relating to compensating City employees, including salaries, wages, overtime pay, and holiday pay.

Proprietary Funds

Funds that are used to account for operations that are financed and operated in a manner similar to a private business enterprise. Proprietary funds include enterprise funds and internal service funds.

R

Reserve - An account used to indicate a portion of a fund balance is restricted or set aside for emergencies or unforeseen expenditures not otherwise budgeted

Revenue - All money that the government receives as income. It includes such items as tax payments, fees from specific services, receipts from other governments, fines, forfeitures, grants, shared revenues and interest income.

Revenue Bonds - Revenue bonds are a type of loan in which the loan is repaid with revenues from the revenue-generating entity, not by contributions from taxes or the General Fund.

S

Special Assessments - A compulsory levy made against certain properties to defray part or all of the cost of a specific improvement or service deemed to primarily benefit those properties.

SRO – School resource officers are integrated into the Raymore/Peculiar school district. The City receives funding for the time these officers spend in the school.

T

TIF – Tax Increment Financing Districts are an economic development tool in the state of Missouri.

V

VE – Value engineering

Council Bill No.**Ordinance No.**

**AN ORDINANCE OF THE HARRISONVILLE BOARD OF ALDERMEN ADOPTING
AN OPERATING BUDGET FOR THE CITY OF HARRISONVILLE, MISSOURI, FOR
THE FISCAL YEAR JANUARY 1, 2023 THROUGH DECEMBER 31, 2023**

WHEREAS, the Board of Aldermen of the City of Harrisonville, Missouri (“Board”) shall pass a budget for the Fiscal Year of 2023 (January 1, 2023 to December 31, 2023);

WHEREAS, the budget is to be adopted in November as required by Section 130.010 and become effective January first (1st) following the adoption date;

WHEREAS, the Board conducted public meetings on October 3rd, 2022, October 17th, 2022, November 7th 2022 determined the budget amounts to be appropriated for Fiscal Year 2023;

WHEREAS, on Monday, August 17, 2020, the Board voted to accept, via resolution, the results of the 2020 Water/Sewer Rate Study from Burns and McDonnell, and per the study, the 2023 Water Rates are \$14.96 for the first 1,000 gallons of usage and \$9.38 for each additional 1,000 gallons used and the 2023 Sewer Rates are \$18.93 for the first 1,000 gallons of usage and \$10.60 for each additional 1,000 gallons used;

WHEREAS, on Monday, November 7, 2022, the Board of Aldermen voted to approve, via Resolution 2022-47 accepting the Electric Cost of Service Study and Rate Design conducted by Toth & Associates Inc, and to establish new rates for municipal electric services, setting the 2023 municipal electric service rates at:

	Residential	Electric Winter Only	Electric Heat Summer only
Monthly Service Charge	\$7.46	\$7.46	\$7.46
First 100 kWh	\$0.1220	\$0.1220	\$0.1220
Next 900 kWh	\$0.1220	\$0.1220	\$0.1220
Over 1,000 kWh	\$0.1117	\$0.0985	\$0.1117
Power Cost Adjustment	\$(0.0031)	\$(0.0007)	\$(0.0007)

	Commercial		Power & Demand Service
Monthly Service Charge	\$13.92	Monthly Service Charge	\$42.77
First 1,000 kWh	\$0.1235	First 1,000 kWh	\$10.17
Over 1,000 kWh	\$0.1235	Over 1,000 kWh	\$0.0840
Power Cost Adjustment	\$(0.0019)	Power Cost Adjustment	\$(0.0016)

WHEREAS, the Board is setting, via ordinance, to establish new rates for municipal refuse services, setting the 2023 municipal refuse service rate at \$18.04 per month for the residential monthly base service charge;

WHEREAS, the budget will include the addition of the Juneteenth federal holiday, which is to be observed on the 19th day of June of each year;

WHEREAS, the Board of Aldermen after careful and due deliberation find that the presented budget is in the best interest of the City of Harrisonville and that the Board shall adopt said budget to begin January 1, 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI AS FOLLOWS:

Section 1: That the annual operating budget for the City of Harrisonville, Missouri, for the fiscal year beginning January 1, 2023, and ending on December 31, 2023, a copy of which is appended hereto and made a part hereof, is hereby adopted. Maximum amounts to be expended by fund are as follows:

FUND	BUDGETED REVENUE	BUGTED EXPENDITURES
GENERAL	\$17,873,439.27	\$17,873,439.04
PARK	\$570,545.00	\$570,544.29
COMMUNITY CENTER	\$2,469,670.00	\$2,381,533.31
EMERGENCY SERVICES	\$4,700,308.00	\$4,700,307.26
DEBT SERVICE	\$872,562.54	\$839,138.43
REFUSE	\$759,695.00	\$751,395.00
ELECTRIC	\$13,412,033.00	\$13,412,032.58
CWSS	\$10,831,999.98	\$10,831,999.82
AQUATIC CENTER	\$282,558.00	\$282,557.61
FLEET	\$218,527.68	\$190,024.08
	\$51,991,338.47	\$51,832,971.42

Section 2: That the City Administrator is hereby authorized to amend the line items of the budget as needed, but in no event shall more funds be expended for any particular fund than that authorized by this budget without prior approval of the Board of Aldermen. The City Administrator will follow the Purchasing Policy in Section 130.020.

Section 3: That this ordinance shall become effective January 1, 2023; upon its passage and approval.

READ FOR THE FIRST TIME BY TITLE ONLY ON THE 21ST DAY OF NOVEMBER 2022 AND WAS READ FOR A SECOND TIME BY TITLE ONLY ON THE 5TH DAY OF DECEMBER 2022 AND PASSED BY THE BOARD OF ALDERMEN THIS 5TH DAY OF DECEMBER 2022.

VOTE TAKEN AS FOLLOWS:

AYES:

NAYS:

ABSENT:

ABSTAIN:

EXCUSED:

Judy Bowman, Mayor & Ex-Officio
Chairman of the Board of Aldermen

ATTEST:

Daniel Barnett, City Clerk

WITNESS my hand and seal this 5th day of December, 2022.

Attachment: Budget Ordinance 2023 (FIRST READING 2023 Budget Ordinance)



TO: Board of Aldermen
FROM: Daniel Barnett,
DATE: November 3, 2022
SUBJECT: Municipal Court Report October 2022

Type of Item: *Discussion*

A. Discussion Item (ID # 4374)

Municipal Court Report October 2022

Attachments:

October 2022 Municipal Court Report (PDF)

IN THE MUNICIPAL COURT OF HARRISONVILLE, MISSOURI
CASS COUNTY

I certify that the attached is a report on all cases heard or tried before the Judge of the Circuit Court of Cass County Missouri, Municipal Division at Harrisonville during the month of **October 2022** and that the information and statements contained in said report are true and correct according to my best information, knowledge and belief.


Don Lograsso
Municipal Court Judge

11-2-22
Date

Presented and reviewed as required by Court Operating Rule 4.29.


City Clerk

11-3-2022
Date

Subscribed and sworn to before me this _____ day of _____, 2022.

Notary

RECEIVED
OCT 03 2022
CITY OF HARRISONVILLE

Attachment: October 2022 Municipal Court Report (Municipal Court Report October 2022)

MUNICIPAL DIVISION SUMMARY REPORTING FORM

Refer to instructions for directions and term definitions. Complete a report each month even if there has not been any court activity.

I. COURT INFORMATION		Municipality: Harrisonville Municipal		Reporting Period: Oct 1, 2022 - Oct 31, 2022	
Mailing Address: 300 E PEARL STREET, HARRISONVILLE, MO 64701					
Physical Address: 300 E PEARL STREET, HARRISONVILLE, MO 64701				County: Cass County	Circuit: 17
Telephone Number: (816)3808903			Fax Number:		
Prepared by: MICHELLE SHAFFER			E-mail Address: michelle.shaffer@courts.mo.gov		
Municipal Judge: Don Lograsso					
II. MONTHLY CASELOAD INFORMATION					
		Alcohol & Drug Related Traffic	Other Traffic	Non-Traffic Ordinance	
A. Cases (citations/informations) pending at start of month		31	363	389	
B. Cases (citations/informations) filed		3	31	18	
C. Cases (citations/informations) disposed					
1. jury trial (Springfield, Jefferson County, and St. Louis County only)		0	0	0	
2. court/bench trial - GUILTY		0	0	1	
3. court/bench trial - NOT GUILTY		0	0	0	
4. plea of GUILTY in court		3	18	12	
5. Violations Bureau Citations (i.e. written plea of guilty) and bond forfeiture by court order (as payment of fines/costs)		0	2	0	
6. dismissed by court		0	0	1	
7. <i>nolle prosequi</i>		1	1	2	
8. certified for jury trial (not heard in Municipal Division)		0	0	0	
9. TOTAL CASE DISPOSITIONS		4	21	16	
D. Cases (citations/informations) pending at end of month [pending caseload = (A+B)-C9]		30	373	391	
E. Trial de Novo and/or appeal applications filed		0	0	0	
III. WARRANT INFORMATION (pre- & post-disposition)		IV. PARKING TICKETS			
1. # Issued during reporting period	90	1. # Issued during period		0	
2. # Served/withdrawn during reporting period	34	☐ Court staff does not process parking tickets			
3. # Outstanding at end of reporting period	477				

Attachment: October 2022 Municipal Court Report (Municipal Court Report October 2022)

MUNICIPAL DIVISION SUMMARY REPORTING FORM

COURT INFORMATION	Municipality: Harrisonville Municipal	Reporting Period: Oct 1, 2022 - Oct 31, 2022
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V. DISBURSEMENTS**Excess Revenue (minor traffic and municipal ordinance violations, subject to the excess revenue percentage limitation)**

Fines - Excess Revenue	\$1,975.50
Clerk Fee - Excess Revenue	\$204.52
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Excess Revenue	\$6.07
Bond forfeitures (paid to city) - Excess Revenue	\$84.00
Total Excess Revenue	\$2,270.09

Other Revenue (non-minor traffic and ordinance violations, not subject to the excess revenue percentage limitation)

Fines - Other	\$2,858.00
Clerk Fee - Other	\$144.00
Judicial Education Fund (JEF) ☒ Court does not retain funds for JEF	\$0.00
Peace Officer Standards and Training (POST) Commission surcharge	\$28.42
Crime Victims Compensation (CVC) Fund surcharge - Paid to State	\$202.62
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Other	\$4.44
Law Enforcement Training (LET) Fund surcharge	\$60.00
Domestic Violence Shelter surcharge	\$60.00
Inmate Prisoner Detainee Security Fund surcharge	\$60.00
Restitution	\$0.00
Parking ticket revenue (including penalties)	\$0.00
Bond forfeitures (paid to city) - Other	\$1,350.00
Total Other Revenue	\$4,767.48

Other Disbursements: Enter below additional surcharges and/or fees not listed above. Designate if subject to the excess revenue percentage limitation. Examples include, but are not limited to, arrest costs and witness fees.

Court Automation	\$198.93
Law Enf Arrest-Local	\$952.00
Total Other Disbursements	\$1,150.93
Total Disbursements of Costs, Fees, Surcharges and Bonds Forfeited	\$8,188.50
Bond Refunds	\$820.00
Total Disbursements	\$9,008.50

Attachment: October 2022 Municipal Court Report (Municipal Court Report October 2022)

MUNICIPAL DIVISION SUMMARY REPORTING FORM

Refer to instructions for directions and term definitions. Complete a report each month even if there has not been any court activity.

I. COURT INFORMATION		Contact information same as last report ☒	
Municipality: HARRISONVILLE		Reporting Period: OCTOBER 2022	
Mailing Address: P.O. BOX 367		Software Vendor: TYLER TECHNOLOGIES	
Physical Address: 300 E PEARL ST		County: CASS	Circuit: 17
Telephone Number: (816) 380-8903		Fax Number: (816) 380-8910	
Prepared by: MICHELLE SHAFFER	E-mail Address: michelle.shaffer@courts.mo.gov		iNotes ☒
Municipal Judge(s): DON LOGRASSO		Prosecuting Attorney: JEFFREY DEANE	

II. MONTHLY CASELOAD INFORMATION	Alcohol & Drug related Traffic	Other Traffic	Non-Traffic Ordinance
A. Cases (citations / informations) pending at start of month	53	410	412
B. Cases (citations / informations) filed			
C. Cases converted to Show-Me Courts	1	4	0
1. jury trial (Springfield, Jefferson County, and St. Louis County only)			
2. court / bench trial - GUILTY			
3. court / bench trial - NOT GUILTY			
4. plea of GUILTY in court			
5. Violations Bureau Citations (i.e., written plea of guilty) and bond forfeitures by court order (as payment of fines / costs)			
6. dismissed by court			
7. nolle prosequi			
8. certified for jury trial (not heard in the Municipal Division)			
9. TOTAL CASE DISPOSITIONS			
D. Cases (citations / informations) pending at end of month [pending caseload = (A + B) – C9]	52	406	412
E. Trial de Novo and / or appeal applications filed			

III. WARRANT INFORMATION (pre- & post-disposition)		IV. PARKING TICKETS	
1. # Issued during reporting period	0	# Issued during period	0
2. # Served/withdrawn during reporting period	5	☐ Court staff does not process parking tickets	
3. # Outstanding at end of reporting period	625		

MUNICIPAL DIVISION SUMMARY REPORTING FORM

COURT INFORMATION		Municipality:		Reporting Period:	
V. DISBURSEMENTS					
Excess Revenue (minor traffic and municipal ordinance violations, subject to the excess revenue percentage limitation)			Other Disbursements cont.		
Fines – Excess Revenue	\$			\$	
Clerk Fee – Excess Revenue	\$			\$	
Crime Victims Compensation (CVC) Fund surcharge – Paid to City/Excess Revenue	\$			\$	
Bond forfeitures (paid to city) – Excess Revenue	\$			\$	
Total Excess Revenue	\$			\$	
Other Revenue (non-minor traffic and ordinance violations, not subject to the excess revenue percentage limitation)					
Fines – Other	\$			\$	
Clerk Fee – Other	\$			\$	
Judicial Education Fund (JEF) ☐ Court does not retain funds for JEF	\$			\$	
Peace Officer Standards and Training (POST) Commission surcharge	\$			\$	
Crime Victims Compensation (CVC) Fund surcharge – Paid to State	\$			\$	
Crime Victims Compensation (CVC) Fund surcharge – Paid to City/Other	\$			\$	
Law Enforcement Training (LET) Fund surcharge	\$			\$	
Domestic Violence Shelter surcharge	\$			\$	
Inmate Prisoner Detainee Security Fund surcharge	\$			\$	
Sheriffs' Retirement Fund (SRF) surcharge	\$			\$	
Restitution	\$			\$	
Parking ticket revenue (including penalties)	\$			\$	
Bond forfeitures (paid to city) – Other	\$			\$	
Total Other Revenue	\$			\$	
Other Disbursements: Enter below additional surcharges and/or fees not listed above. Designate if subject to the excess revenue percentage limitation. Examples include, but are not limited to, arrest costs and witness fees.			Total Other Disbursements		\$
			Total Disbursements of Costs, Fees, Surcharges and Bonds Forfeited		\$
			Bond Refunds		\$
			Total Disbursements		\$

Attachment: October 2022 Municipal Court Report (Municipal Court Report October 2022)