



THE CITY OF
HARRISONVILLE
WHERE TRADITION MEETS INNOVATION

AGENDA
CITY OF HARRISONVILLE
BOARD OF ALDERMEN
REGULAR MEETING
CITY HALL
SEPTEMBER 3, 2024
6:00 PM

- 1. Call to Order**
 - A. Pledge of Allegiance**
 - B. Roll Call**
- 2. Ceremonial Matters**
- 3. Public Participation**
- 4. Approval of Minutes**
 - A. Board of Aldermen - Regular Meeting - Aug 19, 2024 6:00 PM**
 - B. Board of Aldermen - Work Session - Aug 19, 2024 6:30 PM**
- 5. Agenda Items**
 - A. PUBLIC HEARING: 2024 TAX LEVY**
 - B. Council Bill 51: AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE LEVYING A TAX FOR THE CURRENT EXPENSE OF THE CITY OF HARRISONVILLE, MISSOURI, UPON REAL PROPERTY AND ALL TANGIBLE PERSONAL PROPERTY OF WHATSOEVER NATURE AND CHARACTER SUBJECT TO TAXATION BY THE CITY OF HARRISONVILLE FOR SUCH PURPOSES; ALSO, LEVYING A SPECIAL TAX UPON THE AFORE DESCRIBED PROPERTIES FOR PUBLIC PARKS; FOR A TOTAL TAX LEVY OF \$.6367.**
 - C. Council Bill 52: AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE AMENDING THE OPERATING BUDGET FOR THE CITY OF HARRISONVILLE, MISSOURI, FOR THE FISCAL YEAR JANUARY 1, 2024 THROUGH DECEMBER 31, 2024, AND ESTABLISHING AN EFFECTIVE DATE.**
- 6. Aldermen and Committee Reports**
- 7. Report from the City Administrator**

- 8. Questions from the Media**
- 9. Adjourn From Regular Session**

Posted on City Hall Bulletin Board this 30th day of August, 2024.

Daniel Barnett, City Clerk

Public participation during regular meetings of the Board of Aldermen shall be limited to those who have submitted a completed agenda request form. 2 Each person wishing to address the Board during regular meetings of the Board of Aldermen on a topic not on the agenda shall submit a completed agenda request form five (5) business days prior to the meeting the person wishes to address the Board. If the agenda request concerns a complex issue requiring staff research time, the opportunity to address the Board may be moved to a future meeting instead of the meeting immediately following the submission of the agenda request form. 3. Those that have submitted a completed agenda request form shall be limited to three (3) minutes to address the Board, this time cannot be yielded to another person and this time may be extended in three (3) minutes increments only upon a majority vote of the members of the Board of Aldermen, with each additional three (3) minute increment requiring an additional majority vote of the members of the Board of Aldermen.



THE CITY OF HARRISONVILLE

WHERE TRADITION MEETS INNOVATION

DRAFT
MINUTES
CITY OF HARRISONVILLE
BOARD OF ALDERMEN
REGULAR MEETING
CITY HALL
AUGUST 19, 2024
6:00 PM

1. Call to Order

The meeting was called to order at 6:04 PM by Mayor Mike Zaring.

A. Pledge of Allegiance

Attendee Name	Organization	Title	Status	Arrived
Bill Mills	Harrisonville	Board Member	Excused	
Sandy Franklin	Harrisonville	Board Member	Remote	
Larry Pfautsch	Harrisonville	Board Member	Present	
Matt Turner	Harrisonville	Board Member	Present	
Dave Doerhoff	Harrisonville	Board Member	Present	
Marcia Milner	Harrisonville	Board Member	Present	
Gary Davidson	Harrisonville	Board Member	Present	
Kile Chaney	Harrisonville	Board Member	Present	
Mike Zaring	Harrisonville	Mayor	Present	

Others present: City Administrator Brad Ratliff, City Attorney Alex Felzien, Parks and Recreation Director Grant Purkey, Community Development Director Christina Stanton, Economic Development Director Jim Clarke, Director of Administrative Services Jeremy Smith, Interim Police Chief Darla Harris, Public Works Director Patty Hilderbrand, Executive Secretary to the City Administrator Theresa West, Finance Manager Kim Hubbard, Police Lieutenant Brian Kincaide, Police Detective Kristi Hunziker, Police Detective Peter Sumner, Police Sergeant Brendan Rinehart, Police Sergeant Tim Mikelson, Police Officers Matthew Pruitt, Preston Kolars and Mikala Krantz, Baker Tilly C.P.A. Ben Hart (remote), Mr. Timothy Warren, Mr. Jacob Percival and Mrs. Allison Percival and City Clerk Daniel Barnett - recording.

2. Ceremonial Matters

A. Police Department Badge Pinning

Interim Police Chief Harris was joined at the front of the room by Detective Peter Sumner. Harris spoke about the hard work put in since joining the Harrisonville Police Department. Sumner had his new badge pinned by his girlfriend Brianna.

Following the pinning of Detective Sumner, Lieutenant Kincaide was joined at the front of the room by Sergeant Tim Mikelson.

Kincaide praised Mikelson for his years of service to the Harrisonville Police Department and for his willingness to learn and to lead.

Mikelson had his new badge pinned by his father John.

3. Public Participation

A. Agenda Request - Timothy Warren

Timothy Warren (1305 S Main Street) - Mr. Warren spoke to the Board about the newly-passed parking restrictions on the east side of S Main Street.

Warren spoke about his concerns about limited parking for the vehicles at his home.

Warren spoke about safety concerns, since there is a high volume of foot traffic from transient individuals on his street.

Warren spoke to the safety of emergency vehicles responding to his neighborhood.

Warren distributed photos of the parking situation on his street.

Warren asked the Board for leniency for his current parking situation.

Attorney Felzien informed Mr. Warren that his allotted three minutes had ended.

Warren requested additional time.

A motion was made by Alderwoman Milner, with a second from Alderman Davidson to allow Mr. Warren additional time to speak. The motion passed unanimously.

Warren spoke about other safety concerns on his street and the cross street to the north of his home.

Warren asked the Aldermen if they would appreciate parking their vehicles across the street and multiple houses away.

Mayor Zaring thanked Mr. Warren for taking the time to speak with the Board.

B. Agenda Request - Allison and Jacob Percival

Allison and Jacob Percival (1501 S Main Street) - Mrs. Percival shared concerns about the newly-passed parking restrictions on the east side of S Main Street.

Percival spoke about the impact the restrictions will have on residents on the west side of the street and said there are additional security and safety concerns for their personal property.

Percival said she has gathered a signed petition from her neighbors expressing their concerns regarding the restrictions.

Mr. Percival spoke about the width of S Main Street.

Percival compared the width with various vehicle types, including snowplows, school busses and emergency vehicles.

Mayor Zaring thanked Mr. and Mrs. Percival for taking the time to speak with the Board.

4. Approval of Minutes

A. Board of Aldermen - Regular Meeting - Aug 5, 2024 6:00 PM

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Marcia Milner, Board Member
SECONDER:	Kile Chaney, Board Member

AYES: Franklin, Pfautsch, Turner, Doerhoff, Milner, Davidson, Chaney
EXCUSED: Bill Mills

B. Board of Aldermen - Work Session - Aug 5, 2024 6:30 PM

RESULT: **ACCEPTED [UNANIMOUS]**
MOVER: Gary Davidson, Board Member
SECONDER: Dave Doerhoff, Board Member
AYES: Franklin, Pfautsch, Turner, Doerhoff, Milner, Davidson, Chaney
EXCUSED: Bill Mills

5. Agenda Items

A. A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI APPROVING THE REAPPOINTMENT OF AMANDA STITES AND OBIE CARL TO THE HARRISONVILLE SQUARE NEIGHBORHOOD REDEVELOPMENT CORPORATION.

Mayor Zaring spoke to the Board of Aldermen about his desire to reappoint Amanda Stites and Obie Carl to the Harrisonville Square Neighborhood Redevelopment Corporation.

Upon passage, Mayor Zaring designated the resolution to be Resolution number 2024-24.

RESULT: **APPROVED [UNANIMOUS]**
MOVER: Matt Turner, Board Member
SECONDER: Gary Davidson, Board Member
AYES: Franklin, Pfautsch, Turner, Doerhoff, Milner, Davidson, Chaney
EXCUSED: Bill Mills

B. AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI AMENDING ARTICLE I AND APPENDIX A—LAND USE TABLE UNDER CHAPTER 405—ZONING REGULATIONS AND ARTICLE I UNDER CHAPTER 600—INTOXICATING LIQUOR OF THE HARRISONVILLE MUNICIPAL CODE AND ESTABLISHING AN EFFECTIVE DATE.

City Attorney Felzien read the ordinance for the second time.

Community Development Director Stanton said City staff have not received additional comment about the proposed ordinance since the first reading on August 5.

Upon passage, Mayor Zaring designated the ordinance to be Ordinance number 3702.

RESULT: **APPROVED [UNANIMOUS]**
MOVER: Marcia Milner, Board Member
SECONDER: Larry Pfautsch, Board Member
AYES: Franklin, Pfautsch, Turner, Doerhoff, Milner, Davidson, Chaney
EXCUSED: Bill Mills

C. AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE AMENDING THE OPERATING BUDGET FOR THE CITY OF HARRISONVILLE, MISSOURI, FOR THE FISCAL YEAR JANUARY 1, 2024 THROUGH DECEMBER 31, 2024, AND ESTABLISHING AN EFFECTIVE DATE.

Staff report presented by Director of Administrative Services Smith.

Smith highlighted budgetary amendments to fund an upcoming water and sewer rate study, to accept AARP grant funds for the Parks Department, to fund repairs to the roof of the fire station and to fund the codification of additional municipal code amendments.

Upon passage, Mayor Zaring designated the ordinance to be Ordinance number 3703.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Dave Doerhoff, Board Member
SECONDER:	Marcia Milner, Board Member
AYES:	Franklin, Pfautsch, Turner, Doerhoff, Milner, Davidson, Chaney
EXCUSED:	Bill Mills

D. Public Hearing to Reverse Prior Reduction in Tax Levy

Mayor Zaring opened the public hearing at 6:26 p.m.

Staff report presented by Director of Administrative Services Smith.

Smith said that in 2016, the Board of Aldermen voted to not increase the City's personal property tax levy.

Smith said the proposed ordinance would allow the City to reverse that decision and resolve confusion regarding the year-to-year tax levy calculation.

City Administrator Ratliff spoke to the value of removing the confusion within the tax levy process.

Mayor Zaring closed the public hearing at 6:34 p.m.

E. AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE INTENDING TO REVERSE PAST TAX LEVY REDUCTION AND BRING HARRISONVILLE'S TAX LEVY RATE BACK TO WHAT IT WOULD HAVE BEEN HAD NO VOLUNTARY REDUCTION HAD BEEN TAKEN

Upon passage, Mayor Zaring designated the ordinance to be Ordinance number 3704.

RESULT:	ADOPTED [6 TO 1]
MOVER:	Gary Davidson, Board Member
SECONDER:	Marcia Milner, Board Member
AYES:	Franklin, Pfautsch, Doerhoff, Milner, Davidson, Chaney
NAYS:	Matt Turner
EXCUSED:	Bill Mills

F. PUBLIC HEARING: Code Amendment Cruelty to Animals

Mayor Zaring opened the public hearing at 6:36 p.m.

Community Development Director Stanton reminded the Board about the discussion held during the work session on August 5.

Stanton said no public comment has been received on the subject since the August 5, meeting

Mayor Zaring closed the public hearing at 6:38 p.m.

G. AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI AMENDING ARTICLE I UNDER CHAPTER 210—ANIMAL REGULATIONS OF THE HARRISONVILLE MUNICIPAL CODE AND ESTABLISHING AN EFFECTIVE DATE.

City Attorney Felzien read the ordinance for the first time.

A motion was made by Alderman Davidson to table the proposed ordinance to the September 16, Board meeting, and to hold a Work Session on September 3, to discuss the item further. The motion was seconded by Alderman Doerhoff. Following a roll call vote, the motion passed unanimously.

RESULT: TABLED [UNANIMOUS]

Next: 9/16/2024 6:00 PM

MOVER: Gary Davidson, Board Member

SECONDER: Dave Doerhoff, Board Member

AYES: Franklin, Pfautsch, Turner, Doerhoff, Milner, Davidson, Chaney

EXCUSED: Bill Mills

H. Appl. #PP-24-01-A Preliminary Plat for Cedar Crossing, Lots 1-227 and Tracts A and B located south of Parkwood South and north of 267th Street (TO BE CONTINUED TO 10/7)

Community Development Director Stanton informed the Board that items H and I are being continued to the October 7, 2024, Board of Aldermen meeting, to allow the applicant to work with City staff to further develop the proposed plans.

I. Appl. #RZ/PDP-24-01—A Rezoning of approximately 7-acres from RP-1 to RP-2 and Preliminary Development Plan for 24 duplex lots and 203 single-family residential lots located south of Parkwood South and north of 267th Street (TO BE CONTINUED TO 10/7)

6. Aldermen and Committee Reports

Alderman Chaney spoke about the first day of school and said he hopes for a safe and fun school year.

Alderman Franklin said the Love the Harrisonville Square Block Party on August 10, was a success. Franklin reminded everyone that the Doggie Dive event will be held at the outdoor pool on Saturday, August 24. Franklin asked everyone to drive carefully now that school is back in session.

Alderman Davidson also asked everyone to use caution when driving around the schools in the community.

Alderman Doerhoff congratulated Detective Sumner and Sergeant Mikelson on their recent promotions.

Alderman Milner said the first day of school was a success. Milner spoke about the need for safe drivers now that school is back in session.

7. Report from the City Administrator

City Administrator Ratliff reminded the Board of Aldermen about a series of upcoming City and Community events.

Ratliff informed the Board that the contractor for the Airport Runway 17 35 Reconstruction Project has poured six inches of concrete for both the north and south taxiways and the runway turnaround.

Ratliff said the contractor for the South Service Area Sanitary Sewer project has submitted a revised project schedule. Ratliff said the current final completion date for the project is August 27, 2024. Ratliff said TREKK Design Group has prepared a draft response to Change Order No. 1, with a substantial project cost savings, which is under review from City staff.

Ratliff said City staff are still awaiting final approval from the Missouri Department of Transportation before announcing the design build contractor for the Royal Street Extension project.

Ratliff informed the Board that the engineer for the Ash Street Bridge Over Town Creek project has submitted the final design drawings, which included the non-closure or removal of Lexington Street.

Ratliff provided an update to the ongoing Lead Service Line Inventory project, stating that from the Missouri Department of Natural Resources perspective, everything appears to be completed, and a full Financial Assistance Agreement has been executed.

Ratliff provided an update to the Central Square project at the Police Department, stating that the software went live on August 13. Ratliff spoke about the years of work that went into the project and thanked Director of Administrative Services Jeremy Smith, Dispatch Supervisor Mary Osterberg, Sergeant Tim Mikelson and Police Records Clerk Arianna Abbey for their hard work and leadership during the project.

Ratliff congratulated Detective Sumner and Sergeant Mikelson on their recent promotions.

Ratliff congratulated Community Development Director Stanton for securing a \$99,000 grant recommendation from the Sustainable Places Policy Committee meeting at the MidAmerica Regional Council. Ratliff said the funds will go towards the proposed Downtown Traffic and Parking Study.

A. Municipal Court Report July 2024

8. Questions from the Media

None.

9. Adjourn from Regular Session

A motion was made by Alderman Davidson to adjourn from the Regular Meeting. The motion was seconded by Alderman Doerhoff. The motion carried with a unanimous vote. The meeting adjourned at 6:50 p.m.

Mike Zaring, Mayor & Ex-Officio
Chairman of the Board of Aldermen

Minutes Acceptance: Minutes of Aug 19, 2024 6:00 PM (Approval of Minutes)

Regular Meeting**Monday, August 19, 2024****6:00 PM**

ATTEST:

Daniel Barnett, City Clerk

Minutes Acceptance: Minutes of Aug 19, 2024 6:00 PM (Approval of Minutes)



THE CITY OF HARRISONVILLE

WHERE TRADITION MEETS INNOVATION

DRAFT

**MINUTES
CITY OF HARRISONVILLE
BOARD OF ALDERMEN
WORK SESSION
CITY HALL
AUGUST 19, 2024
6:30 PM**

1. Call to Order

The meeting was called to order at 7:10 PM by Mayor Mike Zaring.

2. Present

Attendee Name	Organization	Title	Status	Arrived
Bill Mills	Harrisonville	Board Member	Excused	
Sandy Franklin	Harrisonville	Board Member	Remote	
Larry Pfautsch	Harrisonville	Board Member	Present	
Matt Turner	Harrisonville	Board Member	Present	
Dave Doerhoff	Harrisonville	Board Member	Present	
Marcia Milner	Harrisonville	Board Member	Present	
Gary Davidson	Harrisonville	Board Member	Present	
Kile Chaney	Harrisonville	Board Member	Present	
Mike Zaring	Harrisonville	Mayor	Present	

Others present: City Administrator Brad Ratliff, City Attorney Alex Felzien, Director of Administrative Services Jeremy Smith, Parks Director Grant Purkey, Community Development Director Christina Stanton, Public Works Director Patty Hilderbrand, Economic Development Director Jim Clarke, Interim Police Chief Darla Harris, Executive Secretary to the City Administrator Theresa West and City Clerk Daniel Barnett - recording.

3. Discussion Items

A. Parking Restriction Discussion - S. Main St

Alderswoman Franklin led a discussion about the parking restriction ordinance that was passed by the Board of Aldermen on July 1, 2024.

Franklin spoke about residents in her ward that have voiced concerns about the new parking restrictions on S Main Street.

Franklin spoke about options that she had discussed with Mr. Timothy Warren, who lives on S Main Street, to address his parking concerns.

Alderman Pfautsch asked if parking in garages throughout the street was an option.

Alderwoman Milner asked if moving the no parking signs to the west side of the street, instead of the east side of S Main Street, would alleviate the resident's concerns.

Mayor Zaring asked Public Works Director Hilderbrand to speak to staff's suggestion for S Main Street.

Hilderbrand said City staff would prefer to restrict parking on the east side of S Main Street but said if the Board of Aldermen would like to move the restrictions to the west side, it can be done.

Director of Administrative Services Smith suggested measuring the amount of linear footage where parking is possible on each side of the street and use that to make the decision about which side of the road parking is limited.

City Attorney Felzien advised the Board of Aldermen that parking restrictions fall within the City's scope of power and that the City does have the right to make those decisions. Felzien encouraged the Board to be wary of the precedent that would be set if they were to amend the current ordinance based upon complaints.

Mayor Zaring suggested City staff send notification letters to those who live along the streets where parking will be restricted.

A consensus of the Board was reached to have City staff measure the linear footage of each side of S Main Street to determine which side has more available parking, and then to base their recommendation on those measurements.

A motion was made by Alderman Davidson to adjourn from the Work Session. The motion was seconded by Alderman Turner. The motion carried with a unanimous vote. The meeting adjourned at 7:58 p.m.

Mike Zaring, Mayor & Ex-Officio
Chairman of the Board of Aldermen

ATTEST:

Daniel Barnett, City Clerk

Minutes Acceptance: Minutes of Aug 19, 2024 6:30 PM (Approval of Minutes)

STAFF REPORT

TO: Board of Aldermen
FROM: Jeremy Smith, Director of Administrative Services
DATE: August 9, 2024
SUBJECT: PUBLIC HEARING ON THE 2024 TAX LEVY

Type of Item: *Public Hearing*

- A. Discussion Item (ID # 4921)**
PUBLIC HEARING ON THE 2024 TAX LEVY

STAFF REPORT

TO: Board of Aldermen
FROM: Jeremy Smith, Director of Administrative Services
DATE: August 9, 2024
SUBJECT: APPROVAL OF THE 2024 TAX LEVY

Type of Item: *Approval*

BACKGROUND

The property tax levy is set annually per RSMO 67.110.1. Assessed values are received from the County and submitted to the State Auditor for review. The proposed tax levy is calculated and set to maintain revenue at what is called revenue neutral meaning the City does not receive a significant amount more in revenue from year to year.

The proposed levy from the State Auditor as well as the 2023 levy is below.

APPROVED LEVY

	2023 Budget	2024 Budget
General Fund	\$0.5029	\$0.5193
Parks Fund	<u>\$0.1136</u>	<u>\$0.1174</u>
Total	<u>\$0.6165</u>	<u>\$0.6367</u>

DISCUSSION

The State Statute requires each political subdivision to fix its ad valorem property tax rates no later than September 1. The Statute states that the assessed valuation be presented by category of real, personal, and other tangible property as entered in the tax book for the fiscal year for which the tax to be levied along with the amount of revenue required to be provided from the property tax set forth in annual budget adopted.

The City is required to hold a public hearing on the proposed rates per RSMO 67.110.1. The City cannot set a levy that will generate substantially more revenue than projected from the year before. Even though the levy itself moves up or down, the amount of tax remains substantially the same. New improvements and reassessment years can result in higher tax revenue.

Pro Forma - State Auditor's Review of Data Submitted

Tax rates proposed are based on the assessed values provided by the County. The County Clerk sends the attached Pro Forma - State Auditor's Review of Data Submitted to the City. This document has been completed by the Missouri State Auditor to calculate the proposed tax levy for General Fund and Parks. I have included the documents received. The maximum prior year adjusted revenue is shown below calculated at \$976,131 for General Fund and \$220,498 for Parks. Total revenue permitted in current year is \$1,042,439 for General Fund and \$235,515 for Parks.

ESTIMATED PROPERTY TAX COLLECTIONS

	2023 Budget	2024 Budget
General Fund	\$976,131	\$1,061,657
Parks Fund	<u>\$220,498</u>	<u>\$ 240,012</u>
Total	<u>\$1,196,630</u>	<u>\$1,301,669</u>

ASSESSED VALUES

	2023 Budget	2024 Budge
	<u>Final As of 7-25-2024</u>	
Real Estate	\$158,955,443	\$1,62655,188
Personal Property	<u>\$44,166,212</u>	<u>\$40,237,776</u>
Total	<u>\$203,121,655</u>	<u>\$202,892,964</u>

New Improvements:

Real Estate	\$1,684,780	\$2,381,459
Personal Property	<u>\$7,336,386</u>	<u>\$-3,928,436</u>
Total Improvements	<u>\$9,021,166</u>	<u>\$-1,546,977</u>

Staff reached out to the assessor's office regarding the significant decrease in personal property and reduction is due to 4 main factors: the inflated values from COVID in the previous year, the change from NADA to price digest as the valuation method, relying on taxpayers to send in their assessment form and depreciation. The Assessors Association had to switch to the price digest

for vehicle valuation data as NADA quit providing a flat rate fee, making it financially impossible for the association to purchase.

ACTION REQUIRED/RECOMMENDATION

Set the tax levy for Fiscal Year 2024 as proposed and outlined in the documents provided.

Attachments:

Pro Forma

Tax Levy Public Notice

Assessed Valuation

Council Bill No.

Ordinance No.

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE LEVYING A TAX FOR THE CURRENT EXPENSE OF THE CITY OF HARRISONVILLE, MISSOURI, UPON REAL PROPERTY AND ALL TANGIBLE PERSONAL PROPERTY OF WHATSOEVER NATURE AND CHARACTER SUBJECT TO TAXATION BY THE CITY OF HARRISONVILLE FOR SUCH PURPOSES; ALSO, LEVYING A SPECIAL TAX UPON THE AFORE DESCRIBED PROPERTIES FOR PUBLIC PARKS; FOR A TOTAL TAX LEVY OF \$.6367.

NOTICE OF AGGREGATE ASSESSED VALUATION

(2ND REPORT, AFTER B.O.E. 7-25-24)

As required by Section 137.245.3, I, Jeff Fletcher, County Clerk of Cass County, State of Missouri, do hereby certify that the following is the Aggregate Assessed Valuation of the

CITY OF HARRISONVILLE

a political subdivision in Cass County, for the year 2024 as shown on the assessment lists on July 24, 2024. Included are state and local railroad and utility valuations as reported by the State Tax Commission and the Cass County Assessor for your political subdivision.

Real Estate, Residential -	\$ 94,840,790
Real Estate, Agricultural -	150,190
Real Estate, Commercial -	66,728,840
Real Estate, Local Utilities -	13,178
Real Estate, State Utilities -	<u>922,190</u>
TOTAL REAL ESTATE -	<u>\$ 162,655,188</u>
Personal Property -	\$ 40,041,096
Personal Property, Local Utilities -	34,031
Personal Property, State Utilities -	<u>162,649</u>
TOTAL PERSONAL Property -	<u>\$ 40,237,776</u>
TOTAL ASSESSED VALUE -	<u>\$ 202,892,964</u>

This information is transmitted to assist you in complying with Section 67.110, RSMo, which requires that notice be given and public hearings held before tax rates are set. The above figures include state and locally assessed railroad and utility valuations that have been prepared by the County Clerk's Office.

New Construction and Improvements

The following data has been provided by the County Assessor's Office:

Related to Real Estate -	\$ 2,381,459
Decrease in Personal Property-	<u>(3,928,436)</u>
TOTAL -	<u>\$ (1,546,977)</u>

In witness whereof, I have hereunto set my hand and affixed the seal of the County Commission of Cass County at my office in Harrisonville this 25th day of July, 2024



Jeff Fletcher
Cass County Clerk

Attachment: 2ND REPORT AFTER BOE 7-25-24 (APPROVAL OF THE 2024 TAX LEVY)



Scott Fitzpatrick
Missouri State Auditor

MEMORANDUM

August 22, 2024

TO: 09-019-0010 City of Harrisonville
RE: Setting of 2024 Property Tax Rates

The following are the tax rate computational forms that have been reviewed. Please follow the steps below to complete the process of setting your 2024 Property Tax Rate(s).

1. **Lines G - BB on the Summary Page should be completed** to show the actual tax rate(s) to levy.
2. Please **sign and date the Summary Page**.
3. Please **submit the finalized tax rate forms ready for certification to the County Clerk of each county** that your political subdivision resides in. The County Clerk must also sign the Summary Page and indicate the proposed tax rate to be entered on the tax books before submitting rate(s) to the State Auditor's Office for final review and certification.

If the attached calculation differs from the questionnaire submitted for review, please review the following line items for the reason(s) for the difference.

- **Form A, Line 2b - New Construction & Improvements - Personal Property**

Section 137.073.4, RSMo, states that the aggregate increase in valuation of personal property for the current year over that of the previous year is the equivalent of the new construction and improvements factor for personal property.

- **Form A, Line 5 - Prior Year Assessed Valuation**

If the 2024 questionnaire has a different amount on Form A, Line 5 than was previously submitted, we had to revise the 2023 calculation for this change. The revised 2023 tax rate ceiling is listed on the 2024 Summary Page, Line A. Your primary County Clerk should forward a copy of the revised 2023 calculation; please keep this form for your files.

- **(SCHOOL DISTRICTS ONLY) Form A, Line 14**

We revised the information the school district submitted on Line 14 to the amount computed by the Department of Elementary and Secondary Education (DESE).

If you have any questions about the enclosed forms, please contact the local government section at (573-751-4213.)

Attachment: PRO FORM 8-22-2024 UNSIGNED (APPROVAL OF THE 2024 TAX LEVY)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

5.B.b

(2024)

Summary Page

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Harrisonville

09-019-0010

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political
Subdivision U
in Calculatin
its Tax Rate

A. **Prior year tax rate ceiling** as defined in Chapter 137, RSMo, revised if the prior year data changed or a voluntary reduction was taken in a non-reassessment year (Prior year Summary Page, Line F minus Line H in odd numbered year or prior year Summary Page, Line F in even numbered year)

0.51

B. **Current year rate computed** pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Form A, Line 18)

0.51

C. **Amount of rate increase authorized by voters for current year** if same purpose. (Form B, Line 7)

D. **Rate to compare to maximum authorized levy to determine tax rate ceiling** (Line B if no election, otherwise Line C)

0.51

E. **Maximum authorized levy** the most recent voter approved rate

1.00

F. **Current year tax rate ceiling** maximum legal rate to comply with Missouri laws Political subdivisions tax rate (Lower of Line D or E)

0.51

G1. **Less required sales tax reduction** taken from tax rate ceiling (Line F), if applicable

G2. **Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies)** taken from tax rate ceiling (Line F)

H. **Less voluntary reduction by political subdivision** taken from the tax rate ceiling (Line F)

WARNING: A voluntary reduction taken in an even numbered year will lower the tax rate ceiling for the following year.

I. **Plus allowable recoupment rate** added to tax rate ceiling (Line F) If applicable, attach Form G or H.

J. **Tax rate to be levied** (Line F - Line G1 - Line G2 - Line H + Line I)

AA. **Rate to be levied for debt service**, if applicable (Form C, Line 10)

BB. **Additional special purpose rate authorized by voters** after the prior year tax rates were set. (Form B, Line 7 if a different purpose)

Certification

I, the undersigned, _____ (Office) of _____ (Political Subdivision) levying a rate in _____ (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

_____ (Date)	_____ (Signature)	_____ (Print Name)	_____ (Telephone)
-----------------	----------------------	-----------------------	----------------------

Proposed rate to be entered on tax books by county clerk

based on certification from the political subdivision: Lines

J

AA

BB

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of this section.

_____ (Date)	_____ (County Clerk's Signature)	_____ (County)	_____ (Telephone)
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Attachment: PRO FORMA 8-22-2024 UNSIGNED (APPROVAL OF THE 2024 TAX LEVY)

**PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED****5.B.b****(2024)****Form A****For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property**

City of Harrisonville

09-019-0010

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

1. (2024) Current year assessed valuation

Include the current state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized the local board of equalization.

(a)	162,655,188	+	(b)	40,237,776	=	202,892,964
	(Real Estate)			(Personal Property)		(Total)

2. Assessed valuation of new construction & improvements

2(a) - Obtained from the county clerk or county assessor

2(b) - increase in personal property, use the formula listed under Line 2(b)

(a)	2,381,459	+	(b)	0	=	2,381,459
	(Real Estate)			Line 1(b) - 3(b) - 5(b) + 6(b) + 7(b)		(Total)
				If Line 2b is negative, enter zero		

3. Assessed value of newly added territory

obtained from the county clerk or county assessor

(a)	148,780	+	(b)	10,630	=	159,410
	(Real Estate)			(Personal Property)		(Total)

4. Adjusted current year assessed valuation

(Line 1 total - Line 2 total - Line 3 total)

200,352,964

5. (2023) Prior year assessed valuation

Include prior year state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized the local board of equalization.

NOTE: If this is different than the amount on the prior year Form A, Line 1, then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on this year's Summary Page, Line A.

(a)	158,955,443	+	(b)	44,166,212	=	203,121,655
	(Real Estate)			(Personal Property)		(Total)

6. Assessed value of newly separated territory

obtained from the county clerk or county assessor

(a)	0	+	(b)	0	=	0
	(Real Estate)			(Personal Property)		(Total)

7. Assessed value of property locally assessed in prior year, but state assessed in current year

obtained from the county clerk or county assessor

(a)	0	+	(b)	0	=	0
	(Real Estate)			(Personal Property)		(Total)

8. Adjusted prior year assessed valuation

(Line 5 total - Line 6 total - Line 7 total)

203,121,655

Attachment: PRO FORMA 8-22-2024 UNSIGNED (APPROVAL OF THE 2024 TAX LEVY)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

5.B.b

(2024)

Form A

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Harrisonville

09-019-0010

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political
Subdivision Use in
Calculating its Tax
Rate

9. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation

(Line 4 - Line 8 / Line 8 x 100)

-1.363

10. Increase in Consumer Price Index (CPI)

certified by the State Tax Commission

3.400

11. Adjusted prior year assessed valuation

(Line 8)

203,121,6

12. (2023) Tax rate ceiling from prior year

(Summary Page, Line A)

0.5

13. Maximum prior year adjusted revenue

from property that existed in both years (Line 11 x Line 12 / 100)

1,040,3

14. Permitted reassessment revenue growth

The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10) or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0 or more than 5%.

0.000

15. Additional revenue permitted

(Line 13 x Line 14)

16. Total revenue permitted in current year *

from property that existed in both years (Line 13 + Line 15)

1,040,3

17. Adjusted current year assessed valuation (Line 4)

200,352,0

18. Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo

(Line 16 / Line 17 x 100)

Round a fraction to the nearest one/one hundredth of a cent.

Enter this rate on the Summary Page, Line B

0.5

* To compute the total property tax revenues billed for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues billed would be used in estimating budgeted revenues.

Attachment: PRO FORMA 8-22-2024 UNSIGNED (APPROVAL OF THE 2024 TAX LEVY)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

5.B.b

(2024)

Summary Page

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Harrisonville

09-019-0010

Parks & Recreation

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political
Subdivision U
in Calculatin
its Tax Rate

A. **Prior year tax rate ceiling** as defined in Chapter 137, RSMo, revised if the prior year data changed or a voluntary reduction was taken in a non-reassessment year (Prior year Summary Page, Line F minus Line H in odd numbered year or prior year Summary Page, Line F in even numbered year)

0.11

B. **Current year rate computed** pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Form A, Line 18)

0.11

C. **Amount of rate increase authorized by voters for current year** if same purpose. (Form B, Line 7)

D. **Rate to compare to maximum authorized levy to determine tax rate ceiling** (Line B if no election, otherwise Line C)

0.11

E. **Maximum authorized levy** the most recent voter approved rate

0.20

F. **Current year tax rate ceiling** maximum legal rate to comply with Missouri laws Political subdivisions tax rate (Lower of Line D or E)

0.11

G1. **Less required sales tax reduction** taken from tax rate ceiling (Line F), if applicable

G2. **Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies)** taken from tax rate ceiling (Line F)

H. **Less voluntary reduction by political subdivision** taken from the tax rate ceiling (Line F)

WARNING: A voluntary reduction taken in an even numbered year will lower the tax rate ceiling for the following year.

I. **Plus allowable recoupment rate** added to tax rate ceiling (Line F) If applicable, attach Form G or H.

J. **Tax rate to be levied** (Line F - Line G1 - Line G2 - Line H + Line I)

AA. **Rate to be levied for debt service**, if applicable (Form C, Line 10)

BB. **Additional special purpose rate authorized by voters** after the prior year tax rates were set. (Form B, Line 7 if a different purpose)

Certification

I, the undersigned, _____ (Office) of _____ (Political Subdivision) levying a rate in _____ (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

_____ (Date)	_____ (Signature)	_____ (Print Name)	_____ (Telephone)
-----------------	----------------------	-----------------------	----------------------

Proposed rate to be entered on tax books by county clerk

based on certification from the political subdivision: Lines

J _____ AA _____ BB _____

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of this section.

_____ (Date)	_____ (County Clerk's Signature)	_____ (County)	_____ (Telephone)
-----------------	-------------------------------------	-------------------	----------------------

Attachment: PRO FORMA 8-22-2024 UNSIGNED (APPROVAL OF THE 2024 TAX LEVY)

**PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED****5.B.b****(2024)****Form A****For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property**

City of Harrisonville

09-019-0010

Parks & Recreation

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

1. (2024) Current year assessed valuation

Include the current state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized the local board of equalization.

(a)	162,655,188	+	(b)	40,237,776	=	202,892,964
	(Real Estate)			(Personal Property)		(Total)

2. Assessed valuation of new construction & improvements

2(a) - Obtained from the county clerk or county assessor

2(b) - increase in personal property, use the formula listed under Line 2(b)

(a)	2,381,459	+	(b)	0	=	2,381,459
	(Real Estate)			Line 1(b) - 3(b) - 5(b) + 6(b) + 7(b)		(Total)
				If Line 2b is negative, enter zero		

3. Assessed value of newly added territory

obtained from the county clerk or county assessor

(a)	148,780	+	(b)	10,630	=	159,410
	(Real Estate)			(Personal Property)		(Total)

4. Adjusted current year assessed valuation

(Line 1 total - Line 2 total - Line 3 total)

200,352,964

5. (2023) Prior year assessed valuation

Include prior year state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized the local board of equalization.

NOTE: If this is different than the amount on the prior year Form A, Line 1, then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on this year's Summary Page, Line A.

(a)	158,955,443	+	(b)	44,166,212	=	203,121,655
	(Real Estate)			(Personal Property)		(Total)

6. Assessed value of newly separated territory

obtained from the county clerk or county assessor

(a)	0	+	(b)	0	=	0
	(Real Estate)			(Personal Property)		(Total)

7. Assessed value of property locally assessed in prior year, but state assessed in current year

obtained from the county clerk or county assessor

(a)	0	+	(b)	0	=	0
	(Real Estate)			(Personal Property)		(Total)

8. Adjusted prior year assessed valuation

(Line 5 total - Line 6 total - Line 7 total)

203,121,655

Attachment: PRO FORMA 8-22-2024 UNSIGNED (APPROVAL OF THE 2024 TAX LEVY)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

5.B.b

(2024)

Form A

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Harrisonville

09-019-0010

Parks & Recreation

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political
Subdivision Use i
Calculating its Ta
Rate

9. **Percentage increase in adjusted valuation** of existing property in the current year over the prior year's assessed valuation

(Line 4 - Line 8 / Line 8 x 100)

-1.363

10. **Increase in Consumer Price Index (CPI)**

certified by the State Tax Commission

3.400

11. **Adjusted prior year assessed valuation**

(Line 8)

203,121,6

12. **(2023) Tax rate ceiling from prior year**

(Summary Page, Line A)

0.1

13. **Maximum prior year adjusted revenue**

from property that existed in both years (Line 11 x Line 12 / 100)

235,2

14. **Permitted reassessment revenue growth**

The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10) or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0 or more than 5%.

0.000

15. **Additional revenue permitted**

(Line 13 x Line 14)

16. **Total revenue permitted in current year ***

from property that existed in both years (Line 13 + Line 15)

235,2

17. **Adjusted current year assessed valuation** (Line 4)

200,352,6

18. **Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo**

(Line 16 / Line 17 x 100)

Round a fraction to the nearest one/one hundredth of a cent.

Enter this rate on the Summary Page, Line B

0.1

* To compute the total property tax revenues billed for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues billed would be used in estimating budgeted revenues.

Attachment: PRO FORMA 8-22-2024 UNSIGNED (APPROVAL OF THE 2024 TAX LEVY)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8

5.B.b

(2024)

Informational Data

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Harrisonville

09-019-0010

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Based on Prior
Year Tax Rate
Ceiling as if No
Voluntary
Reductions
were Taken

Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Informational Summary Page

A. Prior year tax rate ceiling (Prior year Informational Summary Page, Line F)	0.51%
B. Current year rate computed (Informational Form A, Line 18 below)	0.51%
C. Amount of increase authorized by voters for current year (Informational Form B, Line 7 below)	
D. Rate to compare to maximum authorized levy (Line B if no election, otherwise Line C)	0.51%
E. Maximum authorized levy most recent voter approved rate	1.00%
F. Tax rate ceiling if no voluntary reductions were taken in a prior even numbered year (Lower of Line D or E)	0.51%

Informational Form A

9. Percentage increase in adjusted valuation (Form A, Line 4 - Line 8 / Line 8 x 100)	-1.3635
10. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	3.4000
11. Adjusted prior year assessed valuation (Form A, Line 8)	203,121,68
12. (2023) Tax rate ceiling from prior year (Informational Summary Page, Line A from above)	0.51%
13. Maximum prior year adjusted revenue from property that existed in both years (Line 11 x Line 12 / 100)	1,040,38
14. Permitted reassessment revenue growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10), or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0, nor more than 5%.	0.0000
15. Additional reassessment revenue permitted (Line 13 x Line 14)	
16. Total revenue permitted in current year from property that existed in both years (Line 13 + Line 15)	1,040,38
17. Adjusted current year assessed valuation (Form A, Line 4)	200,352,09
18. Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo, if no voluntary reduction was taken (Line 16 / Line 17 x 100)	0.51%

Informational Form B

6. Prior year tax rate ceiling to apply voter approved increase to (Informational Summary Page, Line A if increase to an existing rate, otherwise 0)	
7. Voter approved increased tax rate to adjust (If an "increase of/by" ballot, Form B, Line 5a + Line 6, if an "increase to" ballot, Form B, Line 5b)	

Attachment: PRO FORMA 8-22-2024 UNSIGNED (APPROVAL OF THE 2024 TAX LEVY)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8 5.B.b

(2024)

Informational Data

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Harrisonville

09-019-0010

Parks & Recreation

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Based on Prior
Year Tax Rate
Ceiling as if No
Voluntary
Reductions
were Taken

- Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.
- Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Informational Summary Page

A. Prior year tax rate ceiling (Prior year Informational Summary Page, Line F)	0.11%
B. Current year rate computed (Informational Form A, Line 18 below)	0.11%
C. Amount of increase authorized by voters for current year (Informational Form B, Line 7 below)	
D. Rate to compare to maximum authorized levy (Line B if no election, otherwise Line C)	0.11%
E. Maximum authorized levy most recent voter approved rate	0.20%
F. Tax rate ceiling if no voluntary reductions were taken in a prior even numbered year (Lower of Line D or E)	0.11%

Informational Form A

9. Percentage increase in adjusted valuation (Form A, Line 4 - Line 8 / Line 8 x 100)	-1.3635
10. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	3.4000
11. Adjusted prior year assessed valuation (Form A, Line 8)	203,121,69
12. (2023) Tax rate ceiling from prior year (Informational Summary Page, Line A from above)	0.11%
13. Maximum prior year adjusted revenue from property that existed in both years (Line 11 x Line 12 / 100)	235,2
14. Permitted reassessment revenue growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10), or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0, nor more than 5%.	0.0000
15. Additional reassessment revenue permitted (Line 13 x Line 14)	
16. Total revenue permitted in current year from property that existed in both years (Line 13 + Line 15)	235,2
17. Adjusted current year assessed valuation (Form A, Line 4)	200,352,09
18. Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo, if no voluntary reduction was taken (Line 16 / Line 17 x 100)	0.11%

Informational Form B

6. Prior year tax rate ceiling to apply voter approved increase to (Informational Summary Page, Line A if increase to an existing rate, otherwise 0)	
7. Voter approved increased tax rate to adjust (If an "increase of/by" ballot, Form B, Line 5a + Line 6, if an "increase to" ballot, Form B, Line 5b)	

Attachment: PRO FORMA 8-22-2024 UNSIGNED (APPROVAL OF THE 2024 TAX LEVY)

NOTICE OF PUBLIC HEARING

A public hearing will be held at 6:00 p.m., September 3, 2024 at Harrisonville City Hall, 300 E. Pearl Street , Harrisonville, Missouri, at which time citizens may be heard on the property tax rates proposed to be set by the City of Harrisonville, a political subdivision.

Assessed Valuation (By Categories)	Tax Year 2023	Tax Year 2024	Change
Real Estate	\$158,955,443	\$162,655,188	\$3,699,745
Personal Property	<u>\$44,166,212</u>	<u>\$40,237,776</u>	<u>(\$3,928,436)</u>
Total Assessed Value	\$203,121,655	\$202,892,964	(\$228,691)

Assessed Value of New Construction & Improvements related to Real Estate	\$1,684,780	\$2,381,459
Change in Real Estate Values Due to Reassessment	\$17,115,175	\$1,318,286
Change in Personal Property Value	\$7,336,386	(\$3,928,436)

The following Tax Rates are Proposed:

Fund	2023 Tax Rate Per \$100	Proposed 2024	
		Tax Rate Per \$100	Proposed Tax Revenues
General	\$0.5029	\$0.5193	\$1,061,657
Park	\$0.1136	\$0.1174	\$240,012
Total	\$0.6165	\$0.6367	\$1,301,669

	<u>General Fund</u>	<u>Park Fund</u>	<u>Total</u>
Increase (Decrease) in tax revenue as a result of new construction and improvements, if proposed tax rate is adopted:	\$ 12,367	\$ 2,796	\$ 15,163

Increase (Decrease) in tax revenue as a result of real estate reassessment if proposed tax rate is adopted:	\$ 32,915	\$ 7,588	\$ 40,503
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Increase (Decrease) in tax revenue as a result of changes in Personal Property Values if proposed tax rate is adopted:	(\$13,157)	(\$2,934)	(\$16,091)
Grand Total	\$ 32,124	\$ 7,450	\$ 39,574

BOARD OF ALDERMEN
CITY OF HARRISONVILLE
Daniel Barnett, City Clerk

Attachment: Tax Levy Public Notice 2024-9-3 (APPROVAL OF THE 2024 TAX LEVY)

Council Bill No.**Ordinance No.**

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE LEVYING A TAX FOR THE CURRENT EXPENSE OF THE CITY OF HARRISONVILLE, MISSOURI, UPON REAL PROPERTY AND ALL TANGIBLE PERSONAL PROPERTY OF WHATSOEVER NATURE AND CHARACTER SUBJECT TO TAXATION BY THE CITY OF HARRISONVILLE FOR SUCH PURPOSES; ALSO, LEVYING A SPECIAL TAX UPON THE AFORE DESCRIBED PROPERTIES FOR PUBLIC PARKS; FOR A TOTAL TAX LEVY OF \$.6367.

WHEREAS, State statute sets forth a process to fix the City ad valorem property tax rates no later than September 1 each year; and

WHEREAS, the City held a public hearing as required by RSMO 67.110.1; and

WHEREAS, the new calculated tax rates will generate substantially the same revenues as 2023; and

WHEREAS, the County Clerk submitted the approved form to the Missouri State Auditor's Office that calculated the new rates for the General Fund at \$0.5193, and for the Park Fund at \$0.1174; and

WHEREAS, there will be a slight increase in City revenue primarily due to reassessments along with some new real estate construction;

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI AS FOLLOWS:

Section 1: That there is hereby levied for the year 2024 a tax upon each \$100.00 of the assessed valuation of all real property and all tangible personal property of whatsoever nature and character subject to taxation by the City of Harrisonville, Missouri, at the following rates for the following purposes, to-wit:

- (a) For paying the current expense of the City of Harrisonville, Missouri, for said year, a rate of \$0.5193
- (b) For the establishment and maintenance of public parks in the City of Harrisonville, Missouri, for said year, a rate of \$0.1174

Section 2: That following the effective date of the passage of this ordinance, the tax levy so established shall be extended upon the assessment books of the City and collected as provided by law.

Section 3: That this ordinance shall be in full force and effect from and after the date of its passage and approval.

READ FOR THE FIRST TIME BY TITLE ONLY ON THE 3RD DAY OF SEPTEMBER 2024
AND WAS READ FOR A SECOND TIME BY TITLE ONLY ON THE 3RD DAY OF
SEPTEMBER 2024 AND PASSED BY THE BOARD OF ALDERMEN THIS 3RD DAY OF
SEPTEMBER 2024.

VOTE TAKEN AS FOLLOWS:

AYES:

NAYS:

ABSENT:

ABSTAIN:

EXCUSED:

Mike Zaring, Mayor and Ex-Officio
Chairman of the Board of Aldermen

ATTEST:

Daniel Barnett, City Clerk

WITNESS my hand and seal this 3rd day of September 2024.

STAFF REPORT

TO: Board of Aldermen
FROM: Jeremy Smith, Director of Administrative Services
DATE: August 28, 2024
SUBJECT: BUDGET AMENDMENT

Type of Item: *Approval*

STREET DEPARTMENT

The Street Department's 2014 John Deere Wheel Loader needs the motor rebuilt. The cost to rebuild the motor is estimated to be around \$43,000. The loader is a key piece of equipment for the Street Department, it is used daily.

Staff has researched the cost of a new loader which would be around \$180,000 and has determined that having the motor rebuilt would be the best economic decision for the City.

Staff requests an amendment in the amount of \$43,000 to cover the costs of the rebuild.

ACCOUNT	ACCOUNT NAME	CURRENT BUDGET	INCREASE	DECREASE	NEW BUDGET
01-0707-0504-00	Machinery & Equipment	\$16,129.91	\$43,000.00	\$0.00	\$59,129.91

POLICE DEPARTMENT

Monday, August 26th the fire alarm was set off and staff initiated the fire suppression in the dispatch room. The fire suppression needs to be recharged, the estimate for this service \$22,675.00. The estimate is attached.

ACCOUNT	ACCOUNT NAME	CURRENT BUDGET	INCREASE	DECREASE	NEW BUDGET
01-0310-0303-00	Chemicals	\$0.00	\$22,675.00	\$0.00	\$22,675.00

Staff recommends approval of the budget amendments.

Council Bill No.

Ordinance No.

**AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF
HARRISONVILLE AMENDING THE OPERATING BUDGET FOR THE CITY
OF HARRISONVILLE, MISSOURI, FOR THE FISCAL YEAR JANUARY 1,
2024 THROUGH DECEMBER 31, 2024, AND ESTABLISHING AN EFFECTIVE
DATE.**



8600 NE Parvin RD
Kansas City, MO 64161
Cell;660-234-8044

Prepared by:
Andy McVey
CSS

amcvey@murphytractor.com

Customer:	City of Harrisonville, MO
Machine:	444K
S/N:	660551
Current Hours:	

Quote Date:	22-Aug-24
Other Notes:	pt qt# 2037706

Part Description	Part Number	Price Each	Qty Needed	Misc	Total
Engine 4045	PE11458	\$29,319.66	1.00		\$29,319.66
CORE		\$2,150.00	(1.00)		(\$2,150.00)
DRIVELINE PARTS	IF NEEDED	\$2,000.00	1.00	UJOINTS/DRIVESHAFT	\$2,000.00
MISC PARTS	AS NEEDED	\$3,000.00	1.00	ORINGS/HOSES/FLUIDS	\$3,000.00
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Est. total repair *	\$42,247.61
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*** plus any applicable taxes and freight unless listed above. Also does not include wait time.**

All estimates are good for 30 days.

Attachment: Murphy Estimate-444K engine replacement Estimate (BUDGET AMENDMENT)

Council Bill No. 2024-

Ordinance No.

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE AMENDING THE OPERATING BUDGET FOR THE CITY OF HARRISONVILLE, MISSOURI, FOR THE FISCAL YEAR JANUARY 1, 2024 THROUGH DECEMBER 31, 2024, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Harrisonville (“City”) staff has reviewed the Fiscal Year January 1, 2024 to December 31, 2024 (“Fiscal Year”) revenues and expenditures; and

WHEREAS, proposed amendments to the Fiscal Year 2024 Budget as operations or unforeseen expenses have occurred throughout the year in the Streets Department and Police Department and need to be adopted before the end of 2024; and

WHEREAS, this is a standard accounting practice to do budget amendments throughout the year; and

WHEREAS, The Board of Aldermen feel it is in the best interest of the City to approve the budget amendment presented for Fiscal Year 2024;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF HARRISONVILLE, MISSOURI AS FOLLOWS:

Section 1: That the annual operating budget for the City of Harrisonville, Missouri, for the fiscal year beginning January 1, 2024, and ending on December 31, 2024, is hereby amended. Maximum amounts to be expended by fund are as follows:

FUND	BUDGETED REVENUE	BUDGETED EXPENDITURES
GENERAL	\$26,625,058.00	\$22,641,426.00
REFUSE	\$794,227.00	\$786,617.00
ELECTRIC	\$13,422,710.00	\$13,099,452.00
CWSS	\$17,921,890.00	\$17,782,985.00
FLEET	\$335,675.00	\$335,675.00
PARKS & RECREATION	\$3,153,304.00	\$3,281,728.00
EMERGENCY SERVICES	\$5,883,404.00	\$5,874,526.00
DEBT SERVICE	\$315,155.00	\$315,625.00

Section 2: That the City Administrator is hereby authorized to amend the line items of the budget as needed, but in no event shall more funds be expended for any particular fund than that authorized by this budget without prior approval of the Board of Aldermen. In addition, any monies set aside for capital outlays shall not be used for any other purposes without prior approval of the Board of Aldermen.

Section 3: That this ordinance shall become effective immediately upon its passage and approval.

Attachment: Budget amendment September 2024 (BUDGET AMENDMENT)

READ FOR THE FIRST TIME BY TITLE ONLY ON THE 3RD DAY OF
SEPTEMBER 2024 AND WAS READ FOR A SECOND TIME BY TITLE ONLY ON
THE 3RD DAY OF SEPTEMBER 2024 AND PASSED BY THE BOARD OF
ALDERMEN THIS 3RD DAY OF SEPTEMBER 2024.

VOTE TAKEN AS FOLLOWS:

AYES:

NAYS:

ABSENT:

ABSTAIN:

EXCUSED:

Mike Zaring, Mayor and Ex-Officio
Chairman of the Board of Aldermen

ATTEST:

Daniel Barnett, City Clerk

WITNESS my hand and seal this 3rd day of September 2024.

Attachment: Budget amendment September 2024 (BUDGET AMENDMENT)