AGENDA
CITY OF HARRISONVILLE
PARK BOARD
REGULAR MEETING
COMMUNITY CENTER
OCTOBER 12, 2021
6:00 PM

I. Call to Order

1. Roll Call

II. Public Participation

III. Ceremonial Matters

IV. Approval of Minutes

1. Park Board Minutes - September 14th, 2021

V. Parks and Recreation Department

1. Lake Luna / City Lake Spillway and Dam Presentation - Ted Martin

2. Director's Report

VI. Other Business

VII. Adjourn from Regular Session

Posted on City Hall Bulletin Board this 8th day of October

_____

Grant Purkey, Parks & Recreation Director

Publish 10/8/2021 12:00 AM

City of Harrisonville est. 1836

STAFF REPORT

TO: **Park Board**

FROM: **Grant Purkey,**

DATE: **October 8, 2021**

SUBJECT: **Park Board Minutes - September 14th, 2021**

Type of Item: *Approval*

1. Action Item (ID # 4039)

Park Board Minutes - September 14th, 2021

Attachments:

September 14, 2021 Park Board Minutes (DOC)

MINUTES
CITY OF HARRISONVILLE
PARK BOARD
REGULAR MEETING
SEPTEMBER 14, 2021
6:00 PM

I. Call to Order

The meeting was called to order at 6:05 PM by Acting Chairman David Atkinson.

Attendee Name	Organization	Title	Status	Arrived
Brent Caruthers	Harrisonville		Present	
Bret Reece	Harrisonville		Present	
David Atkinson	Harrisonville		Present	
Cathy Faris	Harrisonville		Present	6:30 PM
Martin Parks	Harrisonville		Absent	
Ed Roberts	Harrisonville		Present	
Kim Troby	Harrisonville		Present	
Vanessa Hargrave	Harrisonville		Absent	
Laura Frees	Harrisonville		Present	6:10 PM

Others present were: Mayor Judy Bowman, Parks & Recreation Director Grant Purkey, Parks & Recreation Assistant Director Scott Garrie, Parks Maintenance Supervisor Gabe Dalton, Park Board Liaison Sandy Franklin, and Recording Secretary Randy Jones.

A motion was made by Ed Roberts to amend the agenda to add discussion item regarding Timber Pricing on Walnut Trees after the Community Garden discussion. A second was made by Kim Troby. Motion carried with all ayes.

II. Public Participation

None.

III. Ceremonial Matters

None.

Attachment: September 14, 2021 Park Board Minutes (Park Board Minutes - September 14th, 2021)

IV. Approval of Minutes

1. August 10, 2021 Park Board Minutes

a. Motion to accept by Bret Reece with a second by Kim Troby.

RESULT:	**APPROVED [UNANIMOUS]**
AYES:	David Atkinson, Bret Reece, Kim Troby, Ed Roberts, Brent Caruthers, Laura Frees
ABSENT:	Martin Parks, Vanessa Hargrave, Cathy Faris

V. Parks and Recreation Department

1. Director's Report (Complete report attached to agenda)

Parks & Recreation Director Grant Purkey gave updates on the following:

**Membership Report was presented.*

**Staff met with Wilson & Co. to review Dam and Spillway plans.*

**Staff met with Cunningham Recreation to review HCC options. Mayor Bowman asked about the completion dates and Mr. Purkey stated that the order is due by November 1st with delivery by December 31st to comply with grant expectations.*

**CivicRec program, staff is currently working on some issues prior to unveiling to the public.*

**A new sign explaining the prairie grasses from the South Grand Water Shed Alliance has been installed.*

**The HCC indoor pool is back up and running and we have a backup pump.*

**Windows at HCC have been repaired and resealed.*

**Irish Dance Class is now being offered at HCC.*

**HVAC units are ready for HCC.*

**Pawpalooza Event this weekend.*

**Duck Blind Drawing scheduled for September 28th.*

**Stream Clean Up Event scheduled for October 16th.*

**Midwest Pool is hiring an aquatics facility manager for the HCC.*

**Renovations have begun at the outdoor pool.*

**Staff met with Jared Saling, Jerry Saling and Ray Carter to look at needed renovations to the fountain at Marler Wirt Allen Park.*

2. Community Garden – Lord's Park Location

Glenda Gash and Delores Kuhns were in attendance and presented a slide presentation regarding community gardens. They have partnered with Kansas City Community Gardens, Cass County and Children. They are asking the City of Harrisonville to partner with them at Lord's Park. The Park Board expressed concern over the placement of the garden in that

Attachment: September 14, 2021 Park Board Minutes (Park Board Minutes - September 14th, 2021)

location due to wildlife – deer and racoons, as well as the homeless population. There was discussion on exploring other potential locations throughout the Parks system. Staff will gather information on other sites and bring back to the board for discussion. Another topic of concern was that the community garden should be available to all Harrisonville residents.

Timber Pricing Discussion

Staff met with Missouri Conservation Department regarding walnut timber pricing. A consultant would be hired to give estimates on timber and then an RFP would be sent for loggers/ milling. Discussion about possible upgrades to create a disc golf course in the same location. Mr. Purkey will bring more information regarding the disc golf course to the board. Brent Caruthers brought up that the tree at the bottom of the hill at Lord's Park needs taken out.

Parks & Recreation SWOT Analysis

Grant Purkey shared a slide presentation on the Harrisonville Parks & Recreation "Strengths – Weakness-Opportunities-Threats". He will be presenting this at the next Board of Aldermen meeting. Some suggestions after the presentation were to add technology as a strength and add the Harrisonville Schools and the Department of Conservation as partnerships.

VI. Other Business

**Sandy Franklin reminded everyone of the Pawpalooza Event on September 18th.*

**Mayor Bowman extended a thank you to Sandy Franklin and Kim Troby, as well as the dog park committee and Dani Dalton for their leadership and hard work preparing for this event.*

Motion to adjourn:

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Ed Roberts
SECONDER:	Cathy Faris
AYES:	Cathy Faris, Kim Troby, Bret Reece, Ed Roberts, David Atkinson, Brent Caruthers, Laura Frees
ABSENT:	Vanessa Hargrave, Martin Parks
ADJOURNED:	8:05 pm
Next Regular Meeting Scheduled for Tuesday, October 12, 2021.	

_____

David Atkinson, Acting Chairman

ATTEST:

_____

Randy Jones, Recording Secretary

Attachment: September 14, 2021 Park Board Minutes (Park Board Minutes - September 14th, 2021)

STAFF REPORT

TO: **Park Board**

FROM: **Grant Purkey,**

DATE: **October 8, 2021**

SUBJECT: **Lake Luna / City Lake Spillway and Dam Presentation**

Type of Item: *Discussion*

1. Discussion Item (ID # 4036)

Lake Luna / City Lake Spillway and Dam Presentation - Ted Martin

STAFF REPORT

TO: **Park Board**
FROM: **Grant Purkey,**
DATE: **October 8, 2021**
SUBJECT: **Director's Report**

Type of Item: *Discussion*

2. Discussion Item (ID # 4040)

Director's Report

Attachments:

Directors Report October 21 (PDF)

Monthly Report – Harrisonville Parks & Recreation | October 2021

Membership Statistics for September 2021:

- **Total Memberships = 2220 (Primary Holders)**
- **Total Number of Members = 4217 Members**
- **Total Monthly Visits (HCC) = 6693 (Member Visits)**

Most Popular Day (HCC) = Sept 13th, 329 visits
Most Popular Time (HCC) = 9am – 10am, 661 visits in Sept
Most Daily Visits occur from 5am – 11am

September Numbers:

- **Membership Revenue** = $369,333.68 (up $115,408.98 from September 2020)
- **Daily Pass Revenue** = $53,262.80 (up $18,246.30 from September 2020)
- **Meeting Room Rental Revenue** = $31,000.53 (up $18,523.97 from September 2020)
- **Fitness Class Revenue =** $6038.74 (up $2294.99 from September 2020)
- **Summer Camp** = $74,154.00 (up $54,722.94 from September 2020)
- **Miscellaneous Rec. Programming** = $12,179.36 (up $4176.44 from September 2020)
- **Community Center revenues are up $1,114,953.66 as compared to September 2020.**
- **Community Center expenditures are up $1,091,392.77 as compared to September 2020.**
- **Harrisonville Parks and Recreation Foundation Balance $21,704.42**
- **Harrisonville Dog Park Balance $3386.12**

Administration:

- Director Purkey presented the Parks and Rec Department SWOT analysis at the September 20th BOA work session
- Staff met with Clark and Enerson to review North Park renderings
- Staff met with Jazzercise owner to discuss future class offerings
- Director Purkey attended Community Relations meeting on October 4th

Community Center:

- Continue to update or revise Household / Client information
- Working on CivicRec conversion by manually reentering memberships
- Staff met with Tripp Construction on possible leak at the indoor pool
- Staff met with Midwest Pool Management to review chemical testing process

Parks:

- Boom mowing trails and around lakes
- Daily trash and weekend reservations
- Daily cleaning of outside restroom
- Mowing and trimming of all parks
- Built retaining wall by Kiffer property also dug out ditch and created a swell for better water control
- Made repairs on damage created by unsanctioned campers at City Park and Lords Park
- Moved stage and bleachers for Log Cabin Festival
- Setup tables and chairs for Log Cabin and help with setup and clean up
- Staff worked Log Cabin emptying trash cans
- Repaired fence in front of pool, park office, main entrance, and shelter 2
- Brush hog mowed fields

Attachment: Directors Report October 21 (Director's Report)

- Repair ruts at North Lake
- Repair roads at North Lake
- Built parking lot at North Lake
- Reviewed trap and skeet high houses for repairs and repaint
- Repaired backstop on field 2
- Spray weeds at North Park
- Outdoor Pool Renovations started with the sand blasting of the pool

Recreation:

- Youth Volleyball
  - 3rd/4th- 26
  - 5th/6th- 20
  - 7th/9th- 10
- Youth Baseball/Softball
  - T-ball- 24
  - S 1st/2nd- 12
  - S 3rd/4th- 10
  - S 5th/6th- 12
  - S 7th/8th- 18
  - B 3rd/4th- 14
  - B 5th/6th- 14
  - B 7th/8th- 12
- Youth Flag Football
  - Kindergarten- 8
  - 1st/2nd- 14
  - 3rd/4th- 10
- Fit Kids before and after school program is averaging 55 weekly participants.

Fitness:

- Silver Sneakers averaged 18 participants
- Group Active averaged 9 participants
- Strength & Body Circuit averaged 3 participants
- Zumba averaged 15 participants
- Martial Arts averaged 1 participants
- Basic Water Aerobics averaged 16 participants
- Group Centergy averaged 8 participants
- Turbo Kick averaged 3 participants
- P90X averaged 6 participants
- Spinning averaged 2 participants
- Irish Dancing averaging 9 participants
- New Classes started in October M,W,F Water Aerobics and Flex & Flow

Events:

- Pawpalooza raised $5144 through the event and sponsorships.
- Duck Blind Drawing on September 28th brought in $1939 in revenue.
- Harrisonville Stream Cleanup Day is scheduled for October 16th.

Attachment: Directors Report October 21 (Director's Report)

- Flick and Fluff is scheduled for Saturday, November 13th. Participants have six animals to choose from to "fluff"- tiger, dog, unicorn, penguin, cat or panda. The registration deadline for the fluffing portion is Oct. 28th. The movie, *The Croods A New Age* will be following the event and is free to the public and doesn't require registration.
-

Staffing:

- Hiring for Part-time Recreation Attendants, Front Desk/Tot Watch Attendants and Fitness Floor attendants.
- Midwest Pool Management is hiring an Aquatic Facility Manager for the HCC.

Attachment: Directors Report October 21 (Director's Report)