



THE CITY OF
HARRISONVILLE
WHERE TRADITION MEETS INNOVATION

AGENDA
CITY OF HARRISONVILLE
PARK BOARD
REGULAR MEETING
CITY HALL
AUGUST 12, 2025
6:00 PM

1. **Call to Order**
 - A. **Roll Call**
2. **Public Participation**
3. **Ceremonial Matters**
4. **Approval of Minutes**
 - A. **Park Board Meeting Minutes, July 8th, 2025**
5. **Parks and Recreation Department**
 - A. **Director's Report**
 - B. **Budget Report**
6. **Other Business**
7. **Adjourn from Regular Session**

Posted on City Hall Bulletin Board this nth day of Month, yyyy.

Grant Purkey, Parks & Recreation Director



HARRISONVILLE

Parks & Recreation

MINUTES
 CITY OF HARRISONVILLE
 PARK BOARD
 REGULAR MEETING
 JULY 8, 2025
 6:00 PM

I. Call to Order

The meeting was called to order at 6:00 PM by Laura Frees.

Attendee Name	Organization	Title	Status	Arrived
Aaron Bollinger	Harrisonville		Present	
David Atkinson	Harrisonville		Present	
Cathy Faris	Harrisonville		Absent	
Laura Frees	Harrisonville		Present	
Ed Roberts	Harrisonville		Present	
Kim Troby	Harrisonville		Absent	
Vanessa Hargrave	Harrisonville		Present	
Mindy Sidwell	Harrisonville		Absent	
Joe Parkhurst	Harrisonville		Present	

Others present were Parks & Recreation Director Grant Purkey, Parks & Recreation Assistant Director Nichole Cogbill, and Parks Maintenance Manager Shannon Sipple.

II. Public Participation (none)

III. Ceremonial Matters (none)

IV. Approval of Minutes

1. June 10, 2025 Park Board Minutes

- a. Laura Frees asked for a motion to accept.
- b. Motion to accept by David Atkinson with a second by Ed Roberts. Motion carried.

RESULT: APPROVED [UNANIMOUS]
 AYES: Aaron Bollinger, David Atkinson, Laura Frees, Ed Roberts, Vanessa Hargrave, and Joe Parkhurst
 ABSENT: Cathy Faris, Kim Troby, Mindy Sidwell
 ABSTAIN:

2. Director's Report

- a. HCC Memberships
 - 1. Total Memberships are 2,742 with total number of members at 5,167.
 - 2. Total monthly visits 10,338.
- b. ODP Memberships
 - 1. Total Memberships 326.
- c. Parks & Recreation Funds

1. Harrisonville Parks & Recreation Foundation Balance \$20,219.08. Will decrease by about \$2,000 next month due to transfer to Dog Park fund for shade structure. Most of these funds were spent on concrete.
 2. Harrisonville Dog Park Balance \$696.75. The Parks Department held a Dog Park Appreciation event and collected \$47 in donations.
 3. Harrisonville Kiwanis Playground Fund \$5,954.46. Most will be used for concrete sidewalk around the 2-5 year old playground in addition to wood fiber surfacing.
 4. Harrisonville Rotary Playground Fund \$11,078.62. The Harrisonville Rotary Club will be donating a \$5,000 check annually to the Parks and Recreation Department to be put towards a new playground or a miracle field.
- d. Administration
1. Director Purkey attended the Tourism Committee meeting
- e. Community Center
1. Summer Camp assisted in planting a tree for a belated Arbor Day celebration.
 2. Parks Maintenance installed a plaque for Mr. C's memorial tree.
 3. A new control board for the sauna was installed.
 4. Gregg's Lock & Key installed new equipment for the ADA door at the front entrance.
 5. Alliance Heating and Cooling repaired the boilers to restore hot water.
- f. Parks
1. Trimmed and removed trees on the Omega trails.
 2. Have continued work on the T-Mobile Grant project creating an outlook area at City Park.
 3. Prepared the park for the Elk's Lodge Fishing Derby. It was a rainy day and they still had 300 participants.
 4. Painted and replaced 20 trash cans.
 5. Added wood fiber at the playgrounds.
 6. Assisted the Street Department at Shelter 3 replacing asphalt and striping the parking lot.
- g. Aquatics
1. Replaced handicap parking signs due to vandalism.
 2. Outdoor Pool rentals are filled for the remainder of the season with 48 rentals total for the summer.
 3. Installed a new guard stand and replaced umbrellas.
 4. Seven lifeguards went to Merriam to receive their certification.
- h. Recreation
1. Pickleball is averaging 24 participants during free play and has reached 31 participants utilizing 5 courts.
 2. Pickleball Open Play is now being offered on Monday and Wednesday evenings from 6-9pm until July 30th.
- i. Fitness
1. Zumba had up to 19 participants in one class.
 2. M/W/F Silver Sneakers is averaging 30 participants and has had as many as 42.
 3. Four new Personal Training packages were sold in June.
- j. Events

1. Dog Park Appreciation Day rescheduled to June 26th at 5:30PM where hot dogs were provided. It was incredibly hot that evening, and a storm rolled in so participation was low.
 2. Wald Fireworks provided a great show on Friday, July 4th.
 3. Sounds of South Kansas City Community Band is scheduled to perform at the Community Center on July 24th. They anticipate 68 band members performing. Recently at the Peculiar performance, they had 92.
- k. Programs
1. Kids Learn to Sew had 7 participants.
 2. Open Sewing had 12 participants.
 3. Summer Camp had 63 kids Week 1, 66 kids Week 2, 70 kids Week 3, and 94 kids Week 4. They have visited Deanna Rose, the Kansas City Zoo, and Deanna Rose thus far for field trips.
- l. Staffing
1. Hiring for part-time lifeguards
 2. Hiring Front Desk staff.
3. Budget Report – Q1 overview
- a. Park Rentals at \$7,324.67
 - b. Outdoor pool day passes at \$37,500, Outdoor pool concessions at \$18,500, and Outdoor pool season passes at \$51,200. Off to a good start.
 - c. Ballfield Concessions at \$3,272
 - d. Community Center Day passes at \$39,800, annual memberships holding strong at \$357,800.9 year-to-date.
 - e. Community Center room rentals at \$37,500.
 - f. Summer camp at \$46,800.
 - g. Fiscal Activity revenue total \$1,616,663.04, Fiscal Activity expense total \$1,380,763.37 ending with \$235,899.67 surplus.
- V. Other Business
1. Laura Frees: asked if the pool season had been successful thus far. Director Purkey said that revenues were good considering the weather at the beginning of the season. The first week we delayed opening due to rain. We've had several slow days due to rain as well. This year hasn't seemed to be as hot and dry as the past two summers. Overall, we have a good number of guards and as visits continue to increase, we will add another guard to the schedule. Laura asked if guests were obeying the rules. Director Purkey said we've had complaints that we were enforcing the rules early in the season. Laura asked if the half-off-season sale was well received. Ed Roberts asked when the last day the pool would be open. Director Purkey stated August 10th. Aaron Bollinger asked if the required day pass registration helped. Director Purkey said yes. We had some complaints about the lines early on, but we continued to make improvements to address the waiting times. Having the required registration makes it easier to contact families and it has helped reduce behavior problems.
 2. Laura Frees asked if there was an update for North Park. Director Purkey said there is no update. The City is still in negotiations with Mr. Welborn for a contract.
 3. Laura Frees asked if we had any additional bathroom complaints at the ballfields. Director Purkey said no, we addressed the first complaint the night it was received and have not had any additional complaints.
 4. Laura Frees asked if a design for Shelter 7 had been solidified. Director Purkey said no. Once the Parks Department slows down with summer duties, the department will look at the designs to determine what designs are possible. After the options are identified, those design pieces will be presented to the Park Board before proceeding.

5. Laura Frees complimented the Parks and how it provides great shade, and how the department continues to plant additional trees. Laura went on to state the Parks assist in combating loneliness and how it's a multi-use space providing a gathering place for not only health and wellness but also connectivity.
 6. David Atkinson said the parks look good. He recently heard a Mariachi band playing at Lords Park.
 7. Ed Roberts congratulated Joe Parkhurst on the Buck O'Neal seat.
 8. Ed Roberts stated he was glad to see Director Purkey join the Travel and Tourism Committee. They have planned 4 tours for the World Cup and appreciate the Parks Department exploring the option of Camp Reeder providing camping during that time.
 9. Ed Roberts congratulated the Parks Department with their assistance with the Elks Lodge Fishing Derby saying the department offers the "best support".
 10. Aaron Bollinger stated the fireworks were great.
 11. Vanessa Hargrave said Marler Wirt Allen looks great. She thanked the department for having people there during planting, and keeping it watered. She mentioned a special thank you to Sandy Franklin for helping replant flowers. Direct Purkey said that Parks Maintenance Worker Kodi replanted two at the park and additional at the Community Center.
- VI. Motion to adjourn by Ed Roberts. Second by Vanessa Hargrave. The meeting was adjourned at 6:35PM.

Next Regular Meeting Scheduled for Tuesday, August 12, 2025

Laura Frees, Chairman

ATTEST:

Brian Haines, Recording Secretary

July 2025- HCC

Membership Statistics HCC

- Total Memberships: 2,739
- Total Number of Members: 5,077
- Total Monthly Visits (HCC): 10,796
- Most Popular Day of Month (HCC): Monday, July 21st (469)
- Most Popular Time (HCC): 8AM (949)

Membership Statistics ODP

- Total Memberships: 399
- Total Number of Members: 1,691
 - Family- 323
 - Adult- 15
 - Senior- 15
 - Youth- 35
- 10 Punch Passes - 19
- Total Monthly Visits: 5,585
- Most Popular Day of Month: Thursday, July 10th (324)
- Most Popular Time: 12PM (2,257)

Harrisonville Parks and Recreation Foundation Balance \$18,842.57

Harrisonville Dog Park Balance \$786.96

Harrisonville Kiwanis Playground Fund \$5,934.34

Harrisonville Rotary Playground Fund \$11,084.48

Administration:

- Director Purkey attended the Cass County Counsel on Aging meeting
- Director Purkey attended the MARC STP meeting

Community Center:

- Painted fire lane lines in front of HCC
- Sounds of South Kansas City Band performed on July 24th with 210 audience members
- Installed monitors outside pool and gym for notification screens
- Gregs Locksmith repaired ADA door opener
- Donaldson Heating and Cooling servicing HVACs

Rentals:

- 40 City Park Shelter Reservations
- 1 Camp Reeder Reservations
- 10 North Park Reservations
- 6 Lords Park Shetler Reservations
- 12 Sauna Reservations
- 51 Room Rentals

Parks:

- Installed new trash barrels at City Park
- Continued work on overlook and sidewalks for the T-Mobile Project

- Refinished wooden flag for MWA Park
- Removed rail fence post at North Park
- Prepared for Cass County Junior Livestock auction
- Repaired vandalism on trail markers
- Cleaned fountain at MWA Park

Aquatics:

- Sold out remaining after hours pool rentals.
- Lilly Hetrick (Aquatic Specialist) became LGI certified.
- Swim Lessons resumed with 24 participants
- Repaired diving board
- Repaired chemical lines in pump house

Recreation:

- Fall Baseball ended up with 105 registrants
- Fall T-Ball ended up with 19 registrants
- Fall Softball ended up with 48 registrants
- Fall Volleyball ended up with 81 registrants
- Fall Flag Football ended up with 65 registrants
- Tiny Tot registration is currently open

Fitness:

- Hosting a diabetes prevention program with registered dietician. Starts in September and runs through May. Need to have 10 enrolled to proceed. If the participant is considered to be pre-diabetic and has a BMI > 25, it is possible that Medicare might pay for the class.

Events:

- Doggie Dive scheduled for August 16th
- Scrappy Fun Quilt Class scheduled for August 13th

Programs:

- Open Sewing – had 12 participants
- Summer Camp
 - Full Time – 6-30: 51 participants, 7-07: 60 participants, 7-14: 49 participants, 7-21: 57 participants, 7-28 : 44 participants.
 - Part Time – 6-30: 29 participants, 7-07: 28 participants, 7-14: 44 participants, 7-21 : 30 participants, 7-28 : 23 participants.
- Kids Connect starts August 18th registration is currently open.

Staffing:

- Hiring for Part-time Lifeguards
- Hiring for Full-Time Recreation Coordinator





		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Remaining
Fund: 15 - COMMUNITY CENTER FUND							
Revenue							
15-5022	PARK SALES TAX	1,482,325.00	1,482,325.00	115,547.00	905,035.35	-577,289.65	38.94 %
15-5111	REAL ESTATE TAXES	189,161.00	189,161.00	769.96	18,603.03	-170,557.97	90.17 %
15-5112	PERSONAL PROPERTY TAX	48,132.00	48,132.00	583.94	46,452.54	-1,679.46	3.49 %
15-5113	SUR TAX MERCHANTS/REPLACEME...	10,365.00	10,365.00	436.97	17,998.74	7,633.74	173.65 %
15-5117	CORPORATE/RR/UTILITY TAX	1,500.00	1,500.00	0.00	11,669.07	10,169.07	777.94 %
15-5121	FINANCIAL INSTITUTION TAX	500.00	500.00	0.00	0.00	-500.00	100.00 %
15-5307	PARK RENTALS	16,400.00	16,400.00	1,911.65	9,236.32	-7,163.68	43.68 %
15-5308	ATHLETIC FIELD RENTALS	1,500.00	1,500.00	120.00	280.00	-1,220.00	81.33 %
15-5309	SHOOTING RANGE REVENUE	4,800.00	4,800.00	0.00	1,625.00	-3,175.00	66.15 %
15-5333	OUTDOOR POOL DAY PASS	95,247.00	95,247.00	25,540.00	56,537.00	-38,710.00	40.64 %
15-5334	OUTDOOR POOL CONCESSIONS	35,662.43	35,662.43	12,173.56	27,440.21	-8,222.22	23.06 %
15-5336	OUTDOOR POOL SEASON PASSES	50,000.00	50,000.00	5,832.25	52,829.30	2,829.30	105.66 %
15-5337	BALLFIELD CONCESSIONS	4,000.00	4,000.00	332.60	3,100.91	-899.09	22.48 %
15-5350	C. CENTER DAILY PASSES	77,231.25	77,231.25	6,010.00	43,505.00	-33,726.25	43.67 %
15-5351	ANNUAL MEMBERSHIPS	804,366.52	804,366.52	54,428.30	381,737.41	-422,629.11	52.54 %
15-5352	SENIOR RENT	7,656.00	7,656.00	638.14	4,466.98	-3,189.02	41.65 %
15-5353	SWIM TEAM RENT	2,592.00	2,592.00	0.00	1,044.00	-1,548.00	59.72 %
15-5354	C. CENTER ROOM RENTAL	51,000.00	51,000.00	3,398.00	35,701.79	-15,298.21	30.00 %
15-5355	SPECIAL EVENTS	7,499.00	7,499.00	0.00	3,300.00	-4,199.00	55.99 %
15-5356	OVERTIME FEES	2,400.00	2,400.00	0.00	129.00	-2,271.00	94.63 %
15-5358	ALCOHOL APPLICATION FEES	500.00	500.00	0.00	336.00	-164.00	32.80 %
15-5359	TOT WATCH FEES	3,000.00	3,000.00	276.00	2,115.00	-885.00	29.50 %
15-5406	YOUTH BASKETBALL	16,720.00	16,720.00	0.00	-163.48	-16,883.48	100.98 %
15-5407	SUMMER CAMP	121,965.00	121,965.00	40,649.29	82,050.17	-39,914.83	32.73 %
15-5408	TINY TIKES PROGRAMS	4,275.00	4,275.00	715.00	3,065.00	-1,210.00	28.30 %
15-5409	YOUTH VOLLEYBALL	15,215.00	15,215.00	5,513.75	17,255.00	2,040.00	113.41 %
15-5410	BEFORE & AFTER SCHOOL PROGRA...	43,200.00	43,200.00	0.00	19,507.00	-23,693.00	54.84 %
15-5416	FLAG FOOT BALL	17,860.00	17,860.00	4,706.25	15,716.25	-2,143.75	12.00 %
15-5417	ADULT BASKETBALL	270.00	270.00	0.00	0.00	-270.00	100.00 %
15-5418	MISC RECREATION PROGRAMS	9,830.00	9,830.00	300.00	8,518.00	-1,312.00	13.35 %
15-5421	FITNESS CLASSES	1,596.00	1,596.00	210.00	1,578.00	-18.00	1.13 %
15-5422	WATER AEROBICS	300.00	300.00	18.00	222.00	-78.00	26.00 %
15-5423	SWIM LESSONS	15,356.00	15,356.00	1,189.80	1,189.80	-14,166.20	92.25 %
15-5427	ADULT VOLLEYBALL	1,200.00	1,200.00	0.00	0.00	-1,200.00	100.00 %
15-5429	ODP RENTAL	15,510.00	15,510.00	4,620.00	8,045.00	-7,465.00	48.13 %
15-5440	YOUTH BASEBALL	25,000.00	25,000.00	8,610.00	31,414.25	6,414.25	125.66 %
15-5441	YOUTH SOFTBALL	15,105.00	15,105.00	4,732.50	12,842.50	-2,262.50	14.98 %
15-5443	ADULT MISC ATHLETICS	1,524.00	1,524.00	0.00	0.00	-1,524.00	100.00 %
15-5450	MARTIAL ARTS REVENUE	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
15-5509	NON-TAXABLE MISC	1,030.00	1,030.00	36.44	241.21	-788.79	76.58 %
15-5510	MISCELLANEOUS	5,500.00	5,500.00	691.00	3,106.16	-2,393.84	43.52 %
15-5515	PREFERRED VENDORS	500.00	500.00	0.00	0.00	-500.00	100.00 %
15-5516	SHORT & OVER	0.00	0.00	-4.74	-122.88	-122.88	0.00 %
15-5519	ON-SITE SALES COMMISSION	2,100.00	2,100.00	116.00	732.40	-1,367.60	65.12 %
15-5520	SPONSORS	3,050.00	3,050.00	0.00	1,723.00	-1,327.00	43.51 %
15-5521	PERSONAL TRAINER	10,280.00	10,280.00	930.00	6,060.00	-4,220.00	41.05 %
15-5535	AUCTION & SURPLUS SALES	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
15-5537	DONATIONS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
15-5626	GRANTS & ENTITLEMENTS	0.00	49,581.00	0.00	49,581.00	0.00	0.00 %
15-5815	INTEREST INCOME	200.00	200.00	0.00	0.00	-200.00	100.00 %

Budget Report

For Fiscal: 2025 Period Ending: 07/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
15-5930	TRANSFER FROM GENERAL FUND	114,076.19	114,076.19	0.00	38,025.40	-76,050.79	66.67 %
15-5937	2023 COP-B PROJECT PROCEEDS	0.00	10,278.71	0.00	0.00	-10,278.71	100.00 %
	Revenue Total:	3,345,499.39	3,405,359.10	301,031.66	1,923,728.43	-1,481,630.67	43.51 %
Expense							
15-0103-0101-00	SALARY FULLTIME	239,901.00	239,901.00	21,454.51	145,744.13	94,156.87	39.25 %
15-0103-0102-00	SALARY PARTTIME	144,262.25	144,262.25	10,363.04	72,907.86	71,354.39	49.46 %
15-0103-0103-00	SALARY OVERTIME	0.00	0.00	1,669.96	2,010.11	-2,010.11	0.00 %
15-0103-0104-00	FICA	29,269.00	29,269.00	2,509.98	16,615.99	12,653.01	43.23 %
15-0103-0106-00	WORKERS COMP	3,927.00	3,927.00	325.09	1,933.48	1,993.52	50.76 %
15-0103-0107-00	RETIREMENT	31,223.00	31,223.00	2,409.75	18,176.39	13,046.61	41.79 %
15-0103-0108-00	HEALTH INSURANCE	69,909.00	69,909.00	6,764.77	38,894.52	31,014.48	44.36 %
15-0103-0109-00	DENTAL INSURANCE	965.00	965.00	112.56	627.32	337.68	34.99 %
15-0103-0110-00	OTHER PAYROLL INSURANCE	1,185.00	1,185.00	112.98	427.23	757.77	63.95 %
15-0103-0111-00	EMPLOYEE RECOGNITION	8,860.00	8,860.00	145.38	495.13	8,364.87	94.41 %
15-0103-0203-00	PRINTING & ADVERTISING	5,839.00	5,839.00	0.00	1,237.70	4,601.30	78.80 %
15-0103-0207-00	TRAVEL & TRAINING	9,450.00	9,450.00	70.00	2,732.98	6,717.02	71.08 %
15-0103-0211-00	EQUIPMENT MAINTENANCE	4,536.00	4,536.00	0.00	0.00	4,536.00	100.00 %
15-0103-0216-00	OTHER CONTRACTUAL SERVICE	8,182.00	8,182.00	80.25	2,855.42	5,326.58	65.10 %
15-0103-0218-00	CREDIT CARD PROCESSING FEES	24,000.00	24,000.00	3,210.32	13,383.36	10,616.64	44.24 %
15-0103-0304-00	UNIFORMS	1,815.00	1,815.00	0.00	0.00	1,815.00	100.00 %
15-0103-0305-00	SAFETY EQUIPMENT	75.00	75.00	0.00	0.00	75.00	100.00 %
15-0103-0310-00	SUPPLIES	4,650.00	5,189.00	715.60	2,844.22	2,344.78	45.19 %
15-0103-0350-00	SMALL TOOLS/EQUIPMENT	550.00	550.00	0.00	0.00	550.00	100.00 %
15-0103-0401-00	INSURANCE	146,359.25	146,359.25	40,537.48	42,269.23	104,090.02	71.12 %
15-0103-0402-00	TRANSFER TO DEBT SERVICE	314,125.00	314,125.00	51,674.65	313,799.65	325.35	0.10 %
15-0103-0403-00	DUES & SUBSCRIPTIONS	3,280.00	3,280.00	0.00	1,180.00	2,100.00	64.02 %
15-0103-0430-00	OFFICE FACILITIES & SERVICES	61,887.00	61,887.00	4,323.92	30,267.44	31,619.56	51.09 %
15-0103-0460-00	BAD DEBT	1,300.00	1,300.00	60.00	-120.00	1,420.00	109.23 %
15-0103-0496-00	EQUIPMENT LEASE	57,266.16	57,266.16	0.00	921.63	56,344.53	98.39 %
15-0240-0216-00	OTHER CONTRACTUAL SERVICES	34,000.00	36,560.20	0.00	26,107.27	10,452.93	28.59 %
15-0240-0351-00	COMPUTER EQUIPMENT	9,500.00	16,151.02	0.00	6,651.02	9,500.00	58.82 %
15-0240-0504-00	MACHINERY & EQUIPMENT	10,000.00	22,696.54	0.00	10,353.42	12,343.12	54.38 %
15-0990-2016-00	OUTDOOR POOL REPAIR	0.00	15,000.00	0.00	-15,000.00	30,000.00	200.00 %
15-0990-4220-00	2023 COP-B PARKS PROJECT EXPEN...	0.00	10,278.71	0.00	1,690.65	8,588.06	83.55 %
15-1119-0101-00	SALARY FULLTIME	86,446.00	86,446.00	6,601.02	49,417.85	37,028.15	42.83 %
15-1119-0102-00	SALARY PARTTIME	18,189.60	18,189.60	1,793.91	12,750.49	5,439.11	29.90 %
15-1119-0103-00	SALARY OVERTIME	1,785.00	1,785.00	3.35	127.62	1,657.38	92.85 %
15-1119-0104-00	FICA	8,086.00	8,086.00	632.35	4,701.45	3,384.55	41.86 %
15-1119-0106-00	WORKERS COMP	2,949.00	2,949.00	241.76	875.28	2,073.72	70.32 %
15-1119-0107-00	RETIREMENT	11,464.00	11,464.00	865.17	6,119.63	5,344.37	46.62 %
15-1119-0108-00	HEALTH INSURANCE	33,596.00	33,596.00	2,548.57	17,342.85	16,253.15	48.38 %
15-1119-0109-00	DENTAL INSURANCE	708.00	708.00	61.90	418.63	289.37	40.87 %
15-1119-0110-00	OTHER PAYROLL INSURANCE	530.00	530.00	42.72	292.33	237.67	44.84 %
15-1119-0201-00	UTILITIES	204,120.00	204,120.00	15,947.44	114,916.01	89,203.99	43.70 %
15-1119-0207-00	TRAVEL & TRAINING	500.00	500.00	0.00	0.00	500.00	100.00 %
15-1119-0211-00	EQUIPMENT MAINTENANCE	11,000.00	11,000.00	10.74	1,501.24	9,498.76	86.35 %
15-1119-0213-00	UNIFORM MAINTENANCE	1,881.00	1,881.00	0.00	212.45	1,668.55	88.71 %
15-1119-0216-00	OTHER CONTRACTUAL SERVICE	60,660.00	61,459.78	2,861.37	20,232.13	41,227.65	67.08 %
15-1119-0303-00	CHEMICALS	1,000.00	1,000.00	0.00	493.21	506.79	50.68 %
15-1119-0305-00	SAFETY EQUIPMENT	250.00	250.00	0.00	0.00	250.00	100.00 %
15-1119-0307-00	EQUIPMENT MAINTENANCE	6,000.00	6,000.00	69.76	1,387.26	4,612.74	76.88 %
15-1119-0310-00	SUPPLIES	22,500.00	22,500.00	1,390.34	12,009.36	10,490.64	46.63 %
15-1119-0350-00	SMALL TOOLS/EQUIPMENT	500.00	500.00	161.78	279.72	220.28	44.06 %
15-1119-0504-00	MACHINERY & EQUIPMENT	52,000.00	52,000.00	35,633.70	47,586.79	4,413.21	8.49 %
15-1123-0101-00	SALARY FULLTIME	29,246.00	29,246.00	0.00	1,658.57	27,587.43	94.33 %
15-1123-0102-00	SALARY PARTTIME	138,784.30	138,784.30	21,361.55	48,156.55	90,627.75	65.30 %
15-1123-0103-00	SALARY OVERTIME	0.00	0.00	11,024.53	16,272.70	-16,272.70	0.00 %
15-1123-0104-00	FICA	12,836.00	12,836.00	2,477.51	5,055.69	7,780.31	60.61 %

Budget Report

For Fiscal: 2025 Period Ending: 07/31/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
15-1123-0106-00	WORKERS COMP	1,678.00	1,678.00	885.55	915.51	762.49	45.44 %
15-1123-0107-00	RETIREMENT	3,800.00	3,800.00	0.00	0.00	3,800.00	100.00 %
15-1123-0108-00	HEALTH INSURANCE	6,827.00	6,827.00	-41.46	-41.46	6,868.46	100.61 %
15-1123-0109-00	DENTAL INSURANCE	161.00	161.00	0.00	0.00	161.00	100.00 %
15-1123-0110-00	OTHER PAYROLL INSURANCE	156.00	156.00	0.00	-29.05	185.05	118.62 %
15-1123-0201-00	UTILITIES	28,790.00	28,790.00	7,362.02	19,519.17	9,270.83	32.20 %
15-1123-0203-00	PRINTING & ADVERTISING	800.00	800.00	0.00	135.00	665.00	83.13 %
15-1123-0210-00	MAINTENANCE & REPAIR	5,850.00	5,850.00	0.00	439.34	5,410.66	92.49 %
15-1123-0211-00	EQUIPMENT MAINTENANCE	6,850.00	6,850.00	1,710.00	4,703.89	2,146.11	31.33 %
15-1123-0216-00	OTHER CONTRACTUAL SERVICE	8,925.00	7,700.52	0.00	4,045.00	3,655.52	47.47 %
15-1123-0303-00	CHEMICALS	17,000.00	18,224.48	6,969.98	16,235.48	1,989.00	10.91 %
15-1123-0304-00	UNIFORM	3,855.00	3,855.00	175.17	1,079.53	2,775.47	72.00 %
15-1123-0307-00	EQUIPMENT MAINTENANCE	5,641.00	5,641.00	0.00	674.50	4,966.50	88.04 %
15-1123-0310-00	SUPPLIES	6,350.00	6,350.00	76.38	3,263.14	3,086.86	48.61 %
15-1123-0320-00	CONCESSION SUPPLIES	24,820.00	24,820.00	6,534.66	15,957.38	8,862.62	35.71 %
15-1123-0350-00	SMALL TOOLS/EQUIPMENT	480.00	480.00	0.00	0.00	480.00	100.00 %
15-1123-0401-00	INSURANCE	21,596.00	21,596.00	6,876.82	8,608.57	12,987.43	60.14 %
15-1124-0101-00	SALARY FULLTIME	29,246.00	29,246.00	0.00	1,658.60	27,587.40	94.33 %
15-1124-0102-00	SALARY PARTTIME	137,377.34	137,377.34	8,531.00	59,368.02	78,009.32	56.78 %
15-1124-0103-00	SALARY OVERTIME	0.00	0.00	721.56	1,010.49	-1,010.49	0.00 %
15-1124-0104-00	FICA	12,728.00	12,728.00	707.83	4,745.85	7,982.15	62.71 %
15-1124-0106-00	WORKERS COMP	1,664.00	1,664.00	388.43	918.43	745.57	44.81 %
15-1124-0107-00	RETIREMENT	3,800.00	3,800.00	0.00	-201.96	4,001.96	105.31 %
15-1124-0108-00	HEALTH INSURANCE	6,826.00	6,826.00	0.00	21.32	6,804.68	99.69 %
15-1124-0109-00	DENTAL INSURANCE	161.00	161.00	0.00	0.00	161.00	100.00 %
15-1124-0110-00	OTHER PAYROLL INSURANCE	156.00	156.00	0.00	129.91	26.09	16.72 %
15-1124-0207-00	TRAVEL & TRAINING	1,325.00	1,325.00	0.00	0.00	1,325.00	100.00 %
15-1124-0211-00	EQUIPMENT MAINTENANCE	3,700.00	3,700.00	0.00	584.32	3,115.68	84.21 %
15-1124-0216-00	OTHER CONTRACTUAL SERVICE	1,050.00	1,050.00	0.00	1,001.72	48.28	4.60 %
15-1124-0303-00	CHEMICALS	6,637.00	6,637.00	0.00	2,548.24	4,088.76	61.61 %
15-1124-0305-00	SAFETY EQUIPMENT	1,030.00	1,030.00	0.00	98.52	931.48	90.43 %
15-1124-0307-00	EQUIPMENT MAINTENANCE	2,820.00	2,820.00	0.00	1,693.47	1,126.53	39.95 %
15-1124-0310-00	SUPPLIES	2,010.00	2,010.00	0.00	246.16	1,763.84	87.75 %
15-1125-0101-00	SALARY FULLTIME	129,173.00	129,173.00	12,143.40	72,998.19	56,174.81	43.49 %
15-1125-0102-00	SALARY PARTTIME	35,025.00	35,025.00	53.61	14,625.42	20,399.58	58.24 %
15-1125-0103-00	SALARY OVERTIME	2,779.00	2,779.00	7,945.23	10,823.76	-8,044.76	-289.48 %
15-1125-0104-00	FICA	12,719.00	12,719.00	1,478.38	7,103.90	5,615.10	44.15 %
15-1125-0107-00	RETIREMENT	16,502.00	16,502.00	1,611.82	9,448.28	7,053.72	42.74 %
15-1125-0108-00	HEALTH INSURANCE	87,577.00	87,577.00	5,647.14	29,147.76	58,429.24	66.72 %
15-1125-0109-00	DENTAL INSURANCE	965.00	965.00	86.95	378.83	586.17	60.74 %
15-1125-0110-00	OTHER PAYROLL INSURANCE	746.00	746.00	67.09	305.73	440.27	59.02 %
15-1125-0201-00	UTILITIES	25,000.00	25,000.00	2,361.65	15,679.95	9,320.05	37.28 %
15-1125-0203-00	PRINTING & ADVERTISING	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
15-1125-0207-00	TRAVEL & TRAINING	2,201.00	3,006.44	0.00	1,776.44	1,230.00	40.91 %
15-1125-0210-00	MAINTENANCE & REPAIR	12,500.00	12,500.00	80.00	4,124.73	8,375.27	67.00 %
15-1125-0211-00	EQUIPMENT MAINTENANCE	10,500.00	10,500.00	269.61	4,490.20	6,009.80	57.24 %
15-1125-0213-00	UNIFORM MAINTENANCE	4,116.00	4,116.00	0.00	1,809.65	2,306.35	56.03 %
15-1125-0216-00	OTHER CONTRACTUAL SERVICE	34,511.52	34,511.52	17,609.35	22,377.82	12,133.70	35.16 %
15-1125-0302-00	GAS, OIL & GREASE	22,600.00	21,794.56	2,247.02	7,903.77	13,890.79	63.74 %
15-1125-0303-00	CHEMICALS	5,500.00	5,500.00	79.99	3,519.99	1,980.01	36.00 %
15-1125-0307-00	EQUIPMENT MAINTENANCE	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
15-1125-0310-00	SUPPLIES	14,000.00	14,000.00	526.75	7,739.79	6,260.21	44.72 %
15-1125-0325-00	SPECIAL EVENTS SUPPLIES	7,100.00	7,100.00	691.14	2,182.41	4,917.59	69.26 %
15-1125-0350-00	SMALL TOOLS/EQUIPMENT	7,000.00	7,000.00	79.97	2,814.26	4,185.74	59.80 %
15-1125-0401-00	INSURANCE	25,984.98	25,984.98	25,722.40	27,454.15	-1,469.17	-5.65 %
15-1125-0403-00	DUES & SUBSCRIPTIONS	1.00	1.00	0.00	0.00	1.00	100.00 %
15-1125-0496-00	EQUIPMENT LEASE	94,381.42	94,381.42	3,110.57	22,589.90	71,791.52	76.07 %
15-1125-0503-00	NON-BUILDING IMPROVEMENTS	0.00	49,581.00	8,197.69	23,913.31	25,667.69	51.77 %

Budget Report

For Fiscal: 2025 Period Ending: 07/31/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
15-1126-0101-00	SALARY FULLTIME	47,830.00	47,830.00	3,645.60	27,704.34	20,125.66	42.08 %
15-1126-0102-00	SALARY PARTTIME	144,290.25	144,290.25	12,257.72	61,140.50	83,149.75	57.63 %
15-1126-0103-00	SALARY OVERTIME	0.00	0.00	19,872.79	27,604.05	-27,604.05	0.00 %
15-1126-0104-00	FICA	14,679.00	14,679.00	2,732.06	8,987.30	5,691.70	38.77 %
15-1126-0106-00	WORKERS COMP	1,919.00	1,919.00	231.46	734.23	1,184.77	61.74 %
15-1126-0107-00	RETIREMENT	6,234.00	6,234.00	477.58	8,461.17	-2,227.17	-35.73 %
15-1126-0108-00	HEALTH INSURANCE	13,653.00	13,653.00	1,067.51	7,262.80	6,390.20	46.80 %
15-1126-0109-00	DENTAL INSURANCE	322.00	322.00	28.14	192.20	129.80	40.31 %
15-1126-0110-00	OTHER PAYROLL INSURANCE	271.00	271.00	22.10	176.22	94.78	34.97 %
15-1126-0207-00	TRAVEL & TRAINING	500.00	500.00	0.00	15.00	485.00	97.00 %
15-1126-0211-00	EQUIPMENT MAINTENANCE	1.00	1.00	0.00	0.00	1.00	100.00 %
15-1126-0216-00	OTHER CONTRACTUAL SERVICE	540.00	540.00	0.00	45.00	495.00	91.67 %
15-1126-0304-00	UNIFORMS	450.00	450.00	0.00	0.00	450.00	100.00 %
15-1126-0307-00	EQUIPMENT MAINTENANCE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
15-1126-0310-00	SUPPLIES	3,000.00	3,000.00	0.00	367.48	2,632.52	87.75 %
15-1126-0702-00	AEROBICS	500.00	500.00	0.00	0.00	500.00	100.00 %
15-1126-0706-00	YOUTH BASKETBALL	901.78	901.78	0.00	0.00	901.78	100.00 %
15-1126-0707-00	DAY CAMP	23,071.00	23,071.00	5,097.40	9,729.14	13,341.86	57.83 %
15-1126-0718-00	MISC RECREATION PROGRAMS	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
15-1126-0720-00	MARTIAL ARTS EXPENSE	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
15-1126-0721-00	ENRICHMENT PROGRAMS	900.00	900.00	0.00	110.98	789.02	87.67 %
15-1127-0101-00	SALARY FULLTIME	27,268.00	27,268.00	2,652.56	17,305.95	9,962.05	36.53 %
15-1127-0102-00	SALARY PARTTIME	48,025.04	48,025.04	4,421.90	28,653.39	19,371.65	40.34 %
15-1127-0104-00	FICA	5,751.00	5,751.00	541.19	3,515.90	2,235.10	38.86 %
15-1127-0106-00	WORKERS COMP	752.00	752.00	141.50	332.32	419.68	55.81 %
15-1127-0107-00	RETIREMENT	3,556.00	3,556.00	347.49	2,267.11	1,288.89	36.25 %
15-1127-0108-00	HEALTH INSURANCE	6,826.00	6,826.00	527.57	3,528.86	3,297.14	48.30 %
15-1127-0109-00	DENTAL INSURANCE	161.00	161.00	14.08	95.18	65.82	40.88 %
15-1127-0110-00	OTHER PAYROLL INSURANCE	148.00	148.00	14.45	86.13	61.87	41.80 %
15-1127-0207-00	FITNESS TRAVEL & TRAINING	500.00	500.00	0.00	0.00	500.00	100.00 %
15-1127-0211-00	FITNESS EQUIPMENT MAINTENANCE	2,000.00	2,000.00	46.14	1,600.64	399.36	19.97 %
15-1127-0216-00	OTHER CONTRACTUAL SERVICE	1,200.00	1,200.00	293.81	460.40	739.60	61.63 %
15-1127-0310-00	SUPPLIES	2,300.00	2,300.00	0.00	826.93	1,473.07	64.05 %
15-1128-0101-00	SALARY FULLTIME	27,268.00	27,268.00	2,652.56	17,306.11	9,961.89	36.53 %
15-1128-0102-00	SALARY PARTTIME	36,120.50	36,120.50	3,701.24	18,277.03	17,843.47	49.40 %
15-1128-0103-00	SALARY OVERTIME	0.00	0.00	427.10	1,128.83	-1,128.83	0.00 %
15-1128-0104-00	FICA	4,840.00	4,840.00	518.75	2,808.50	2,031.50	41.97 %
15-1128-0106-00	WORKERS COMP	633.00	633.00	495.35	830.24	-197.24	-31.16 %
15-1128-0107-00	RETIREMENT	3,556.00	3,556.00	347.49	2,267.13	1,288.87	36.24 %
15-1128-0108-00	HEALTH INSURANCE	6,826.00	6,826.00	527.57	3,533.13	3,292.87	48.24 %
15-1128-0109-00	DENTAL INSURANCE	161.00	161.00	14.06	95.10	65.90	40.93 %
15-1128-0110-00	OTHER PAYROLL INSURANCE	148.00	148.00	14.45	328.31	-180.31	-121.83 %
15-1128-0207-00	TRAVEL & TRAINING	1,001.00	1,001.00	0.00	15.00	986.00	98.50 %
15-1128-0304-00	UNIFORM	630.00	630.00	0.00	0.00	630.00	100.00 %
15-1128-0310-00	ATHLETIC SUPPLIES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
15-1128-0320-00	BALLFIELD CONCESSION SUPPLIES	3,770.00	3,770.00	0.00	751.50	3,018.50	80.07 %
15-1128-0703-00	TOURNAMENTS	2,275.00	2,275.00	0.00	0.00	2,275.00	100.00 %
15-1128-0720-00	BASEBALL SUPPLIES	9,960.00	9,960.00	15.98	6,030.74	3,929.26	39.45 %
15-1128-0721-00	BASEBALL CONTRACTUAL	100.00	100.00	0.00	0.00	100.00	100.00 %
15-1128-0722-00	SOFTBALL SUPPLIES	7,020.00	7,020.00	15.98	3,146.86	3,873.14	55.17 %
15-1128-0723-00	SOFTBALL CONTRACTUAL	100.00	100.00	0.00	0.00	100.00	100.00 %
15-1128-0724-00	FOOTBALL SUPPLIES	4,635.00	4,635.00	37.88	2,765.67	1,869.33	40.33 %
15-1128-0725-00	FOOTBALL CONTRACTUAL	100.00	100.00	0.00	0.00	100.00	100.00 %
15-1128-0726-00	VOLLEYBALL SUPPLIES	4,800.00	4,800.00	0.00	2,830.94	1,969.06	41.02 %
15-1128-0727-00	VOLLEYBALL CONTRACTUAL	100.00	100.00	0.00	54.45	45.55	45.55 %
15-1128-0728-00	BASKETBALL SUPPLIES	8,300.00	8,967.05	0.00	608.63	8,358.42	93.21 %
15-1128-0729-00	BASKETBALL CONTRACTUAL	100.00	100.00	0.00	62.06	37.94	37.94 %
15-1128-0734-00	MISC ATHLETICS SPLYS	4,150.00	4,150.00	0.00	408.87	3,741.13	90.15 %

Budget Report

For Fiscal: 2025 Period Ending: 07/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense Total:	3,339,880.39	3,438,653.69	444,378.87	1,817,803.61	1,620,850.08	47.14 %
Fund: 15 - COMMUNITY CENTER FUND Surplus (Deficit):	5,619.00	-33,294.59	-143,347.21	105,924.82	139,219.41	418.14 %
Report Surplus (Deficit):	5,619.00	-33,294.59	-143,347.21	105,924.82	139,219.41	418.14 %

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Fund: 15 - COMMUNITY CENTER FUND						
Revenue	3,345,499.39	3,405,359.10	301,031.66	1,923,728.43	-1,481,630.67	43.51 %
Expense	3,339,880.39	3,438,653.69	444,378.87	1,817,803.61	1,620,850.08	47.14 %
Fund: 15 - COMMUNITY CENTER FUND Surplus (Deficit):	5,619.00	-33,294.59	-143,347.21	105,924.82	139,219.41	418.14 %
Report Surplus (Deficit):	5,619.00	-33,294.59	-143,347.21	105,924.82	139,219.41	418.14 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
15 - COMMUNITY CENTER FUND	5,619.00	-33,294.59	-143,347.21	105,924.82	139,219.41
Report Surplus (Deficit):	5,619.00	-33,294.59	-143,347.21	105,924.82	139,219.41

Fund Statement for period
April 01, 2025 through June 30, 2025
Harrisonville Dog Park

FUND SUMMARY

Fund Activity	Current Period	Year-to-Date
Beginning Fund Balance	\$ 720.41	\$10,669.92
Contributions and Investments		
Interest Income	4.55	15.06
Interfund Gifts Received	0.00	2,000.00
Withdrawals		
Administrative Fees	(75.00)	(150.00)
Grants	(0.00)	(11,885.02)
ENDING FUND BALANCE	\$ 649.96	\$ 649.96

Your fund is invested in Equities/Fixed Income/Money Market: 100% Money Market

CONTRIBUTIONS RECEIVED FOR THE PERIOD

No contributions were received this period.

GRANTS MADE FOR THE PERIOD

No grants were made this period.

*The values included in this statement are unaudited and subject to change.
If you have any questions regarding your statement, please contact Diana Castillo at
castillo@thcf.org or 816.912.4184. Thank you for your valued partnership.*

Fund Statement for period
April 01, 2025 through June 30, 2025
Harrisonville Kiwanis Playground Fund

FUND SUMMARY

Fund Activity	Current Period	Year-to-Date
Beginning Fund Balance	\$17,342.46	\$17,306.99
Contributions and Investments		
Interest Income	49.42	159.89
Withdrawals		
Administrative Fees	(75.00)	(150.00)
Grants	(11,382.54)	(11,382.54)
ENDING FUND BALANCE	\$5,934.34	\$5,934.34

Your fund is invested in Equities/Fixed Income/Money Market: 100% Money Market

CONTRIBUTIONS RECEIVED FOR THE PERIOD

No contributions were received this period.

GRANTS MADE FOR THE PERIOD

Date	Grantee/Student	Description/School	Amount
04/01/2025	GameTime PlayCore Company	Invoice PJI-0262494 playground equipment - Harrisonville Parks & Rec	11,382.54
TOTAL GRANTS			\$11,382.54

*The values included in this statement are unaudited and subject to change.
If you have any questions regarding your statement, please contact Diana Castillo at
castillo@thcf.org or 816.912.4184. Thank you for your valued partnership.*

Fund Statement for period
April 01, 2025 through June 30, 2025
Harrisonville Parks and Recreation Foundation

FUND SUMMARY

Fund Activity	Current Period	Year-to-Date
Beginning Fund Balance	\$20,203.49	\$22,146.54
Contributions and Investments		
Interest Income	140.58	272.53
Withdrawals		
Administrative Fees	(75.00)	(150.00)
Grants	(1,426.50)	(1,426.50)
Interfund Grants	(0.00)	(2,000.00)
ENDING FUND BALANCE	\$18,842.57	\$18,842.57

Your fund is invested in Equities/Fixed Income/Money Market: 100% Money Market

CONTRIBUTIONS RECEIVED FOR THE PERIOD

No contributions were received this period.

GRANTS MADE FOR THE PERIOD

Date	Grantee/Student	Description/School	Amount
05/22/2025	Whistle Redi-Mix	invoice # 247461 for the city of Harrisonville	1,426.50
TOTAL GRANTS			\$1,426.50

*The values included in this statement are unaudited and subject to change.
If you have any questions regarding your statement, please contact Diana Castillo at
castillo@thcf.org or 816.912.4184. Thank you for your valued partnership.*

Fund Statement for period
April 01, 2025 through June 30, 2025
Harrisonville Rotary Playground Fund

FUND SUMMARY

Fund Activity	Current Period	Year-to-Date
Beginning Fund Balance	\$11,081.41	\$11,087.88
Contributions and Investments		
Interest Income	78.07	146.60
Withdrawals		
Administrative Fees	(75.00)	(150.00)
ENDING FUND BALANCE	\$11,084.48	\$11,084.48

Your fund is invested in Equities/Fixed Income/Money Market: 100% Money Market

CONTRIBUTIONS RECEIVED FOR THE PERIOD

No contributions were received this period.

GRANTS MADE FOR THE PERIOD

No grants were made this period.

*The values included in this statement are unaudited and subject to change.
If you have any questions regarding your statement, please contact Diana Castillo at
castillo@thcf.org or 816.912.4184. Thank you for your valued partnership.*